

CERTIFICATE

2013

To the Clerk of Cherokee County, State of Kansas

We, the undersigned officers of

Baxter Springs Recreation

certify that the hearing mentioned in the attached publication was held and after the Budget
Hearing this budget was duly approved and adopted as the maximum expenditure for the
various funds for the year.

Table of Contents for Adopted Budget:	Page No.	<u>2013</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase and Certificate of Participation	2	
General	3	16,000
General		
TOTAL		16,000
Budget Summary	0	

Valuation = 20,234,930

State Use Only
Received _____
Reviewed By _____
Follow-up: Yes ___ No ___

Ronald M. Gregor
Andrew D. Dineen

Commission Members

*FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed
with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).*

PERMANENT Recreation Commission Address

Sponsoring USD/City Address

Baxter Springs Recreation

P.O. Box 577

Baxter Springs, KS 66713

City of Baxter Springs

P.O. Box 577

Baxter Springs, KS 66713

Provide point of Ron McGregor
POC phone number: 620-674-2042

Other County: 0
Other County: 0
Other County: 0
Other County: 0

Statement of Conditional Lease-Purchase and Certificate of Participation

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Baxter Springs Recreation

2013

FUND PAGE

Adopted Budget	Prior Year Actual 2011	Current Year Estimated 2012	Proposed Budget Year 2013
General Fund			
Unencumbered Cash Balance	1,129	1,129	1,629
Receipts:			
	7,530	6,500	2,300
	3,250	3,150	5,400
	4,751	4,350	3,800
		3,000	4,000
			500
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	15,531	17,000	16,000
Resources Available	16,660	18,129	17,629
Expenditures:			
Johnston Public Library	531	0	0
Heartland Baseball	1,500	0	0
Little League Baseball	3,000	3,000	3,000
American Legion Baseball	1,500	2,500	2,500
Senior Citizen Association	0	0	0
Pee Wee Football	2,500	2,000	1,500
Cheerleaders	2,000	1,000	1,000
Soccer	500	1,000	1,000
Boy Scouts	500	1,000	500
Halloween Program	1,000	1,000	1,000
Baxter Youth Basketball	500	2,000	1,500
Girls Softball	2,000	1,000	500
Babe Ruth Baseball	0	2,000	2,500
BAKTER YOUTH SADDLE CLUB			1,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	15,531	16,500	16,000
Unencumbered Cash Balance	1,129	1,629	1,629

Dollar amount to be raised by 0 mill: \$ _____ -

The Governing Body of
Baxter Springs Recreation
will meet on at at for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of funds.
OCTOBER 23RD 2012 AT 2:00 PM AT CITY HALL
Detail budget information is available at and will be available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2011	Current Year Estimated 2012	Proposed Budget Year 2013
General	15,531	16,500	<i>16,000</i>
General			
Totals	15,531	16,500	<i>16,000</i>

Lease Purchases:
January 1,

<u>2010</u>	<u>2011</u>	<u>2012</u>
0	0	0



Recreation Commission Secretary

Page No.

PROOF OF PUBLICATION

STATE OF KANSAS CHEROKEE COUNTY

SS:

Chris Zimmerman, of lawful age, being first duly sworn. Deposes and Says: That she is principal publisher of Cherokee County News-Advocate, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Cherokee County, Kansas, with a general paid circulation on a daily, weekly, monthly, yearly basis in Cherokee County, Kansas, and that said newspaper is not a trade, religious, or fraternal publication.

Said newspaper is a weekly newspaper published at least weekly 50 times a year, has been so published continuously and uninterrupted in said county and state for a period of more than five years prior to the first publication of said notice, and has been admitted at the post office of Columbus in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for **ONE** time, the first publication thereof being made as aforesaid on the **10th of October, 2012**



Subscribed and sworn to before me this **10th day of October 2012**



Notary Public

My commission expires: **10/24/15**

Printers Fee: **\$48.00**

Additional copies:

Total Publication Fee: **\$48.00**



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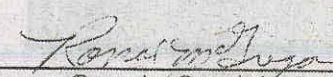
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Lease Purchases:

	2010	2011	2012
January 1,	0	0	0


Recreation Commission Secretary

First Published in the Cherokee County News-Advocate on October 10, 2012