

CERTIFICATE

To the Clerk of Barton, State of Kansas
We, the undersigned officers of

Claflin Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927, a copy of the budget as been submitted to the sponsoring entity and county clerk .

Table of Contents for the Adopted Budget:	Page No.	2013 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	84,274
TOTAL		84,274
Budget Summary	0	

Date Received: 9-04-2013

[Signature]
County Clerk



[Signature]
Commission Members

Permanent
Recreation Commission Address

Sponsoring
USD/City Address

Claflin Recreation Commission
P.O. Box 14
Claflin, Ks 67525

Ellsworth/USD 112
P.O. Box 168
Holyrood, Ks 67450

Provide point of contact:

Kelly Nixon

POC phone number:

620-992-7040

Other County: 0

Other County: 0

Other County: 0

Other County: 0

Other County: 0

FUND PAGE

Adopted Budget

Adopted Budget	Prior Year Actual 2011	Current Year Estimated 2012	Proposed Budget Year 2013
General Fund			
Unencumbered Cash Balance	14,975	30,914	18,128
Receipts:			
Ad Valorem Tax	27,000	26,400	64,996
Concession Stand	830	864	1,000
Donations	200		
Miscellaneous		2,135	
Does misc. exceeds 10%			
Interest on Idle Funds	58	50	150
Total Receipts	28,088	29,449	66,146
Resources Available	43,063	60,363	84,274
Expenditures:			
Equipment	447	13,235	35,000
Contractual	2,485	14,500	15,000
Grounds	4,800	7,000	13,000
Utilities	0	4,000	8,000
Personnel	2,703	2,000	12,000
Donations	1,714	1,500	1,274
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	12,149	42,235	84,274
Unencumbered Cash Balance	30,914	18,128	0

Dollar amount to be raised by 2 mill: \$ 64,996

BARTON
COUNTY

Proof of Publication

SS.

MARY HOISINGTON

of lawful age, duly sworn upon oath states that SHEis the PUBLISHERof **THE GREAT BEND TRIBUNE**

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper

for 1 consecutive weeks, the first publication being on the 21st day of August 2012 and the last publication on the 21st day of August 2012

Publication Fee \$ Affidavit, Notary's Fees \$ Additional Copies at \$ Total Publication Fee \$ 27.39(Sign) Mary HoisingtonWitness my hand this 21st day of August, 2012SUBSCRIBED and Sworn to before me this 21stday of August 2012Raegina Werth

(Notary Public)



State of Kansas - Notary Public

RAEGINA WERTH

My commission expires 7-26-14

Published in the Great Bend Tribune, August 21, 2012 - 11

NOTICE OF BUDGET HEARING
THE GOVERNING BODY OF
CLAFLIN RECREATION COMMISSION
will meet on September 1, 2012, at 6:00 p.m., at
CLAFLIN COMMUNITY CENTER
for the purpose of hearing and answering objections of taxpayers relating to the
proposed use of all funds.

Detailed budget information is available at
CLAFLIN RECREATION OFFICE
and will be available at this hearing.

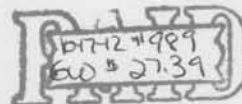
BUDGET SUMMARY OF EXPENDITURES

FUND	PRIOR YEAR ACTUAL 2011	CURRENT YEAR ESTIMATED 2012	PROPOSED BUDGET YEAR 2013
General	12,149	42,235	84,274
TOTALS	12,149	42,235	84,274

Lease Purchases:

	2009	2010	2011
July 1	0	0	0

Claflin Recreation Commission
Recreation Commission Secretary

**received**
10-18-12

The Governing Body of
Claflin Recreation Commission

will meet on Saturday September 1st at 6:00 PM at Claflin Community Center for the hearing and answering objections of taxpayers relating to the proposed use of funds. Detail budget information is available at Claflin Recreation Office and will be available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2011	Current Year Estimated 2012	Proposed Budget Year 2013
General	12,149	42,235	84,274
Totals	12,149	42,235	84,274

Lease Purchases:

July 1,

<u>2009</u>	<u>2010</u>	<u>2011</u>
0	0	0

Claflin Recreation Commission
Recreation Commission Secretary

Page No.

BARTON
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r 2 consecutive weeks, the first publication being on the 4th day
July 20 12 and the last publication on the 11th day
July 20 12

Publication Fee \$

Affidavit, Notary's Fees \$

Additional Copies at \$

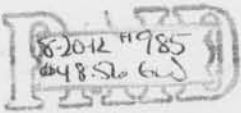
Total Publication Fee \$48.56

sign) [Signature]
/itness my hand this 11th day of July 20 12

UBSCRIBED and Sworn to before me this 11th

ay of July 20 12
[Signature]
(Notary Public)

(First published in the Great Bend Tribune July 4, 2012) 2T
RESOLUTION
BE IT RESOLVED THAT:
It having been made to appear necessary to increase the annual levy limit of the Claflin Joint Recreation Commission by one mill, the said recreation commission shall be authorized to make an annual tax levy not to exceed two mills upon the assessed taxable tangible property in this school district under the authority of K.S.A. 12-1922 et. seq. This levy limit and resolution shall take effect, unless a petition signed by at least 5 percent (5%) of the qualified voters of the taxing district is filed with the county election officer within 30 days following the date of the last publication of this resolution. In the event a valid petition is filed, no such increased levy shall be made without such proposition having been submitted to and having been approved by a majority of the voters of the taxing district voting at an election called and held thereon.
CERTIFICATE
This is to certify that the above resolution was duly adopted by the board of education of Unified School District No. 112, Barton County, Kansas, on the 11th day of June, 2012
Diane R. Nay
Clerk of the Board of Education



To Whom It May Concern:

The Claflin Recreation Commission is asking that you give us a short extension on submitting our 2013 budget. The original submission date is August 25th, 2012 and we would like to submit the 2013 budget on September 4th, 2012. Thank you for your help and patience on this matter.

Kelly Nixon
Claflin Recreation Commission
620-992-7040