CERTIFICATE

2012/2013

To the Clerk of Gray, State of Kansas We, the undersigned officers of

Copeland Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

	Page	2012/2013
Table of Contents for Adopted Budget:	No.	Adopted Budget of
Statement of Cond. Lease-Purchase and	_	Expenditures for the
Certificate of Particpation	2	Proposed Budget Year
General	3	146,388
TOTAL		146,388
Budget Summary	0	
		Rua Mast
State Use Only		
Received		Joan Um. B
Reviewed By		
Follow-up: YesNo		
		Commission Membe

FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).

PERMANENT Recre	eation Commission	Address	Sponsoring USD/City Address			
Copeland Recreation	Commission		USD 476 Copeland	i I		
PO Box 61			PO Box 156			
Copeland, KS 67837	·		Copeland, KS 67837			
			Other County:	Haskell Meade		
Provide point of POC phone number:	Cheryl Fleming 620-668-5565		Other County: Other County:	0		
1 00 phone number.	020 000-3303		outer county.	O .		

tificate of Participation	Term Ending Total Princ Bal On Pmts Due Pmts Due	of Int Date Amount @ Beg of FY: for the Year of		(Months) % Contract										
Statement of Conditional Leas	Term End	of Int Da	Contract Contract Rate of	(Months) %										
				Item Purchased						-				

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

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2012/2013

FUND PAGE

Adopted Budget	Prior Year Actual	Current Year Estimated	Proposed Budget Year
General Fund	2010/2011	2011/2012	2012/2013
Unencumbered Cash Balance	101,633	106,715	93,388
Receipts:	101,033		<u> </u>
	29 700	29.054	45,000
Appropriations from USD Other Revenue from Local Sources	38,700	38,954	45,000
Other Revenue from Local Sources	2,933	1,428	7,500
 		_	
	_		
	_		
			_
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	366	178	500
Total Receipts	41,999	40,560	53,000
Resources Available	143,632	147,275	146,388
Expenditures:			
Swim Program	20,808	24,596	40,000
Outdoor Program	5,399	6,969	30,000
Community Activities	5,170	14,760	35,000
Insurance	2,168	4,316	9,000
Bookkeeping	1,509	1,509	7,500
Donations	600	800	7,500
Utilities	278	248	7,500
Other	985	689	9,888
		-	
			_
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	36,917	53,887	146,388
Unencumbered Cash Balance	106,715	93,388	. 0

Dollar amount to be raised by 3.21 mill: \$ 43,300

The Governing Body of Copeland Recreation Commission

will meet on August 1, 2012 at 7:00 p.m. at Copeland School for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detail budget information is available at Clerk's Office and will be available at this meeting

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

	Prior Year	Current Year	Proposed Budget		
	Actual	Estimated	Year		
Fund	2010/2011	2011/2012	2012/2013		
General	36,917	53,887	146,388		
.3			-		
Totals	36,917	53,887	146,388		

Lease Purchases:	2010	<u>2011</u>	2012
July 1,	0	0	0

Recreation Commission Secretary

Page No.

Published in The Montezuma Press July 19, 2012.

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Fund	Prior Year Actual 2010/2011	Current Year Estimated 2011/2012	Proposed Budget Year 2012/2013		
General	36,917	53,887	146,388		
1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1					
Totals	36,917	53,887	146,388		

Lease Purchases:	<u>2010</u>	<u>2011</u>	<u>2012</u>
July 1,	. 0	0	0

Recreation Commission Secretary