

**CERTIFICATE**

2012/2013

To the Clerk of Marion County, State of Kansas

We, the undersigned officers of

**Goessel Recreation Commission**

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

	Page No.	<u>2012/2013</u>
<b>Table of Contents for Adopted Budget:</b>		Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase and Certificate of Participation	2	
General	3	52,000
None		
None		
<b>TOTAL</b>		<b>52,000</b>
Budget Summary	0	

State Use Only
Received _____
Reviewed By _____
Follow-up: Yes ___ No ___

*Chad Long*  
\_\_\_\_\_  
*ST*  
\_\_\_\_\_  
*Ray D. Hengale*  
\_\_\_\_\_  
\_\_\_\_\_

Commission Members

*FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).*

**PERMANENT Recreation Commission Address**

**Sponsoring USD/City Address**

Goessel Recreation Commission  
P. O. Box 44  
Goessel, KS 67053

Goessel USD 411  
P. O. Box 68  
Goessel, KS 67053

Provide point of Kelly Booton  
POC phone number: 620-483-3058

Other County: None  
Other County: None  
Other County: None  
Other County: None

Goessel Recreation Commission

2012/2013

**FUND PAGE**

Adopted Budget	Prior Year Actual 2010/2011	Current Year Estimated 2011/2012	Proposed Budget Year 2012/2013
<b>General Fund</b>			
<b>Unencumbered Cash Balance</b>	48,302	43,815	43,774
Receipts:			
Goessel USD #411	25,000	20,000	25,000
Fee Income	3,040	2,905	3,000
Cash in Certificate of Deposit		10,433	
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	62	45	200
<b>Total Receipts</b>	28,102	33,383	28,200
<b>Resources Available</b>	76,404	77,198	71,974
Expenditures:			
General & Administration	1,750	1,159	5,000
Personnel	8,488	5,276	9,000
Supplies	2,454	1,144	4,000
Capitol Outlay	16,112	16,068	30,000
Recreational	790	6,449	1,000
Water	2,995	3,328	3,000
Miscellaneous			
Does misc. exceeds 10%			
<b>Total Expenditures</b>	32,589	33,424	52,000
<b>Unencumbered Cash Balance</b>	43,815	43,774	19,974

Dollar amount to be raised by 0 mill: \$                      -

**AFFIDAVIT OF PUBLICATION**

STATE OF KANSAS, MARION COUNTY, ss:

Melvin Honeyfield, being first duly sworn, deposes and says: That he is the Production Manager of Hoch Publishing Company Inc., dba Hillsboro Star-Journal, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Hillsboro in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the

18<sup>th</sup> day of July, 2012

with subsequent publications being made on the following dates

(First published in the Hillsboro Star-Journal, Hillsboro, Kansas, July 18, 2012) It  
The Governing Body of  
Goessel Recreation Commission  
will meet on July 29, 2012 at 6:00 p.m. at Goessel High School for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.  
Detail budget information is available at Goessel USD #411 and will be available at this meeting.

**BUDGET SUMMARY OF EXPENDITURES**

Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2010/2011	Current Year Estimated 2011/2012	Proposed Budget Year 2012/2013
General	32,589	33,424	52,000
Totals	32,589	33,424	52,000

Joan Nightengale  
Recreation Commission Secretary

*Melvin Honeyfield*

Subscribed and sworn to before this

18<sup>th</sup> day of July, 2012

*Jean M. Stuchlik*  
Notary Public, Marion County, Kansas

My appointment expires 11-20-12

PUBLICATION FEE: \$ 66.00

Affidavit 5.00

(Seal)

