

CERTIFICATE

To the Clerk of Harper County, State of Kansas

We, the undersigned officers of

Harper Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927, a copy of the budget as been submitted to the sponsoring entity and county clerk .

Table of Contents for the Adopted Budget:	Page No.	<u>2013</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	44,100
TOTAL		44,100
Budget Summary	1	

Karen Allen - President
Shawn Allen - Council member
Erica Smith - Council member

Date Received: _____

County Clerk

Commission Members

Permanent
Recreation Commission Address

Sponsoring
USD/City Address

Harper Recreation Commission

City of Harper

201 W. Main

201 W. Main

Harper, KS 67058

Harper, KS 67058

Provide point of contact:

0

POC phone number:

620-896-2511

Other County: 0

Other County: 0

Other County: 0

Other County: 0

Other County: 0

Harper Recreation Commission

2013

FUND PAGE

Adopted Budget	Prior Year Actual 2011	Current Year Estimated 2012	Proposed Budget Year 2013
General Fund			
Unencumbered Cash Balance	9,696	20,227	5,000
Receipts:			
Appropriations from the City	42,665	33,100	33,100
Entry	6,702	4,411	6,000
Concessions	0	0	0
Donations	345	8,691	0
Miscellaneous		535	
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	49,712	46,737	39,100
Resources Available	59,408	66,964	44,100
Expenditures:			
Advertising	456	570	400
Utilities	1,337	1,300	1,400
Insurance	3,192	3,063	3,000
Office Supplies	38	250	250
Uniforms, Banners, Etc.	1,402	3,000	2,500
Activity Equipment	0	0	4,000
Dues & Membership Fees	1,632	2,500	2,000
Director Fees	8,011	8,050	0
Art Director	0	0	550
Rec Director	0	0	7,000
Umpires, Referees, & Scorekeeper	3,780	4,600	4,600
Repairs, Maintenance, & Labor	4,875	4,600	0
Maintenance Director	0	0	6,800
Complex Maintenance	0	0	2,500
Equipment Maintenance	6,263	3,000	2,500
Field Improvements	7,943	0	3,000
Capital Outlay	0	0	3,600
Miscellaneous	252	500	0
Field Renovations	0	30,531	0
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	39,181	61,964	44,100
Unencumbered Cash Balance	20,227	5,000	0

Dollar amount to be raised by 4.12 mill: \$ 33,093

The Governing Body of
Harper Recreation Commission

will meet on July 26, 2012 at 12:00 p.m. at City Hall 201 W. Main Harper, KS 67058 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.
Detail budget information is available at 201 W. Main Harper, KS 67058 and will be available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2011	Current Year Estimated 2012	Proposed Budget Year 2013
General	39,181	61,964	44,100
Totals	39,181	61,964	44,100

Lease Purchases:
January 1,

<u>2010</u>	<u>2011</u>	<u>2012</u>
0	0	0

Harper Recreation Commission
Recreation Commission Secretary

Proof of Publication

STATE OF KANSAS, Harper County, ss:

KENNETH E. LEU, of lawful age, being first duly sworn, deposes and says: That he is the publisher of The Harper Advocate, a weekly newspaper printed in the State of Kansas, and published in and of general circulation on a weekly basis in Harper County, Kansas, and that said newspaper is not a trade, religious or fraternal organization.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office in Harper in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 11th day of July, 2012, with subsequent publications being made on the following dates:

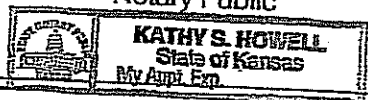
See
Other
Side

_____, 20____ _____, 20____
_____, 20____ _____, 20____
_____, 20____ _____, 20____

Kenneth E. Leu

Subscribed and sworn to before me this 11th day of July, 2012

Kathy Howell
Notary Public



My commission expires: _____

Publication Fee: \$ _____

Additional copies: \$ _____

The Governing Body of
Harper Recreation Commission

will meet on July 26, 2012 at 12:00 p.m. at City Hall 201 W. Main Harper, KS 67058 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detail budget information is available at 201 W. Main Harper, KS 67058 and will be available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2011	Current Year Estimated 2012	Proposed Budget Year 2013
General	39,181	61,964	44,100
Totals	39,181	61,964	44,100

Lease Purchases:

January 1,

2010	2011	2012
0	0	0

Harper Recreation Commission

Recreation Commission Secretary