CERTIFICATE

To the Clerk of Harper County, State of Kansas We, the undersigned officers of

Harper Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927, a copy of the budget as been submitted to the sponsoring entity and county clerk.

Table of Contents	Page	<u>2013</u>
for the Adopted Budget:	No.	Adopted Budget of
Statement of Cond. Lease-		Expenditures for the
Purchase/Cert. of	2	Proposed Budget Year
General	3	44,100
TOTAL		44,100
Budget Summary	1	

Dudger building	<u> </u>
	Hosen Wes-President Show Melantoune: 1 member Erica Swift - Cuncil member
Date Received:	THE WATER COLORS
County Clerk	Commission Members
Permanent	Sponsoring
Recreation Commission Address	<u>USD/City Address</u>
Harper Recreation Commission	City of Harper
201 W. Main	201 W. Main
Harper, KS 67058	Harper, KS 67058
	Other County: 0
Provide point of contact:	Other County: 0
0	Other County: 0
POC phone number:	Other County: 0
620-896-2511	Other County: 0

FUND PAGE

Ceneral Fund 2011 2012 2013 20.227 5.0	Adopted Budget	Prior Year Actual	Current Year Estimated	Proposed Budget Year
Uniform Secretary Secret	General Fund	· I	2012	2013
Receipts:		9,696	20,227	5,000
Appropriations from the City			2	
Entry		42,665	33,100	33,100
Concessions				6,000
Donations 345 8,691				0
Miscellaneous 535 Does misc. exceeds 10% Interest on Idle Funds Total Receipts 49,712 46,737 39,1 Resources Available 59,408 66,964 44,1 Expenditures: 456 570 4 Insurance 3,192 3,063 3,0 Office Supplies 38 250 2 Uniforms, Banners, Etc. 1,402 3,000 2,5 Activity Equipment 0 0 4,0 Dues & Membership Fees 1,632 2,500 2,0 Director Fees 8,011 8,050 Art Director 0 0 5 Rec Director 0 0 7,0 Umpires, Referees, & Scorekeeper 3,780 4,600 4,6 Repairs, Maintenance & Labor 4,875 4,600 Maintenance Director 0 0 2,5 Complex Maintenance 6,263 3,000 2,5 Equipment Maintenance 6,263 3,000 2,5		345	8,691	0
Does misc. exceeds 10% Interest on Idle Funds	Donations			
Does misc. exceeds 10% Interest on Idle Funds				
Does misc. exceeds 10% Interest on Idle Funds				
Does misc. exceeds 10% Interest on Idle Funds				
Does misc. exceeds 10% Interest on Idle Funds Total Receipts 49,712 46,737 39,1 Resources Available 59,408 66,964 44,1 Expenditures: Advertising 456 570 4 41,1 Insurance 3,192 3,063 3,0 3,0 0ffice Supplies 38 250 22 Uniforms, Banners, Etc. 1,402 3,000 2,5 Activity Equipment 0 0 0 4,0 4,0 Dues & Membership Fees 1,632 2,500 2,0 Director Fees 8,011 8,050 Art Director 0 0 0 7,0 Umpires, Referees, & Scorekeeper 3,780 4,600 4,60 Afe Repairs, Maintenance, & Labor 4,875 4,600 Maintenance Director 0 0 0 6,8 Complex Maintenance 0 0 0 2,5 Field Improvements 7,943 0 3,0 Capital Outlay 0 0 3,6 Miscellaneous 252 500 Field Renovations 0 30,531 Miscellaneous Does misc. exceeds 10% Total Expenditures 39,181 61,964 44,1	Miscellaneous		535	
Total Receipts	Does misc. exceeds 10%			
Resources Available 59,408 66,964 44,1 Expenditures: Advertising 456 570 4 Utilities 1,337 1,300 1,4 Insurance 3,192 3,063 3,0 Office Supplies 38 250 2 Uniforms, Banners, Etc. 1,402 3,000 2,5 Activity Equipment 0 0 4,0 Dues & Membership Fees 1,632 2,500 2,0 Director Fees 8,011 8,050 Art Director 0 0 5 Rec Director 0 0 7,0 Umpires, Referees, & Scorekeeper 3,780 4,600 4,6 Repairs, Maintenance, & Labor 4,875 4,600 Maintenance Director 0 0 6,8 Complex Maintenance 0 0 2,5 Equipment Maintenance 6,263 3,000 2,5 Field Improvements 7,943 0 3,6 Miscellaneous	Interest on Idle Funds			
Expenditures: Advertising	Total Receipts	49,712	46,737	39,100
Advertising	Resources Available	59,408	66,964	44,100
Utilities	Expenditures:			
Insurance	Advertising	456		400
Office Supplies 38 250 2 Uniforms, Banners, Etc. 1,402 3,000 2,5 Activity Equipment 0 0 4,0 Dues & Membership Fees 1,632 2,500 2,0 Director Fees 8,011 8,050 Art Director 0 0 5 Rec Director 0 0 7,0 Umpires, Referees, & Scorekeeper 3,780 4,600 4,6 Repairs, Maintenance, & Labor 4,875 4,600 4,6 Repairs, Maintenance Director 0 0 6,8 Complex Maintenance 0 0 2,5 Equipment Maintenance 6,263 3,000 2,5 Field Improvements 7,943 0 3,0 Capital Outlay 0 0 3,6 Miscellaneous 0 30,531 Miscellaneous 0 30,531 Does misc. exceeds 10% 0 44,1 Total Expenditures 39,181 61,964 44	Utilities	1,337	1,300	1,400
Uniforms, Banners, Etc.	Insurance	3,192		3,000
Activity Equipment	Office Supplies	38		250
Dues & Membership Fees 1,632 2,500 2,0 Director Fees 8,011 8,050 Art Director 0 0 5 Rec Director 0 0 7,0 Umpires, Referees, & Scorekeeper 3,780 4,600 4,6 Repairs, Maintenance, & Labor 4,875 4,600 4,60 Maintenance Director 0 0 6,8 Complex Maintenance 0 0 2,5 Equipment Maintenance 6,263 3,000 2,5 Field Improvements 7,943 0 3,0 Capital Outlay 0 0 3,6 Miscellaneous 252 500 Field Renovations 0 30,531 Miscellaneous 0 30,531 Total Expenditures 39,181 61,964 44,1	Uniforms, Banners, Etc.	1,402	3,000	2,500
Director Fees 8,011 8,050	Activity Equipment			4,000
Art Director 0 0 5 Rec Director 0 0 7,0 Umpires, Referees, & Scorekeeper 3,780 4,600 4,6 Repairs, Maintenance, & Labor 4,875 4,600 4,6 Maintenance Director 0 0 6,8 Complex Maintenance 0 0 2,5 Equipment Maintenance 6,263 3,000 2,5 Field Improvements 7,943 0 3,0 Capital Outlay 0 0 3,6 Miscellaneous 252 500 Field Renovations 0 30,531 Miscellaneous 0 30,531 Total Expenditures 39,181 61,964 44,1	Dues & Membership Fees	1,632	2,500	2,000
Rec Director 0 0 7,0 Umpires, Referees, & Scorekeeper 3,780 4,600 4,6 Repairs, Maintenance, & Labor 4,875 4,600 4,600 Maintenance Director 0 0 0 6,8 Complex Maintenance 0 0 2,5 Equipment Maintenance 6,263 3,000 2,5 Field Improvements 7,943 0 3,0 Capital Outlay 0 0 3,6 Miscellaneous 252 500 Field Renovations 0 30,531 Miscellaneous 0 30,531 Total Expenditures 39,181 61,964 44,1	Director Fees	8,011	8,050	0
Umpires, Referees, & Scorekeeper 3,780 4,600 4,6 Repairs, Maintenance, & Labor 4,875 4,600 Maintenance Director 0 0 6,8 Complex Maintenance 0 0 2,5 Equipment Maintenance 6,263 3,000 2,5 Field Improvements 7,943 0 3,0 Capital Outlay 0 0 3,6 Miscellaneous 252 500 Field Renovations 0 30,531 Miscellaneous 0 30,531 Total Expenditures 39,181 61,964 44,1	Art Director			550
Repairs, Maintenance, & Labor	Rec Director			7,000
Maintenance Director 0 6,8 Complex Maintenance 0 0 2,5 Equipment Maintenance 6,263 3,000 2,5 Field Improvements 7,943 0 3,0 Capital Outlay 0 0 3,6 Miscellaneous 252 500 Field Renovations 0 30,531 Miscellaneous 0 30,531 Total Expenditures 39,181 61,964 44,1	Umpires, Referees, & Scorekeeper			4,600
Complex Maintenance 0 0 2,5 Equipment Maintenance 6,263 3,000 2,5 Field Improvements 7,943 0 3,0 Capital Outlay 0 0 3,6 Miscellaneous 252 500 Field Renovations 0 30,531 Miscellaneous 0 30,531 Total Expenditures 39,181 61,964 44,1				0
Equipment Maintenance 6,263 3,000 2,5 Field Improvements 7,943 0 3,0 Capital Outlay 0 0 3,6 Miscellaneous 252 500 Field Renovations 0 30,531 Miscellaneous 0 30,531 Total Expenditures 39,181 61,964 44,1				6,800
Field Improvements 7,943 0 3,0 Capital Outlay 0 0 3,6 Miscellaneous 252 500 Field Renovations 0 30,531 Miscellaneous 0 30,531 Does misc. exceeds 10% 0 44,1 Total Expenditures 39,181 61,964 44,1		7.1		2,500
Capital Outlay 0 0 3,6 Miscellaneous 252 500 Field Renovations 0 30,531 Miscellaneous 0 30,531 Does misc. exceeds 10% 0 44,1 Total Expenditures 39,181 61,964 44,1				2,500
Miscellaneous 252 500 Field Renovations 0 30,531 Miscellaneous 0 30,531 Miscellaneous 0 40,10 Does misc. exceeds 10% 0 44,10 Total Expenditures 39,181 61,964 44,10				3,000
Field Renovations				3,600
Miscellaneous Does misc. exceeds 10% Total Expenditures 39,181 61,964 44,1				
Does misc. exceeds 10% 39,181 61,964 44,1	Field Renovations	0	30,531	0
Does misc. exceeds 10% 39,181 61,964 44,1				
Does misc. exceeds 10% 39,181 61,964 44,1				
Does misc. exceeds 10% 39,181 61,964 44,1				
Does misc. exceeds 10% 39,181 61,964 44,1				
Does misc. exceeds 10% 39,181 61,964 44,1	Miscellaneous			
Total Expenditures 39,181 61,964 44,1				
		39 181	61.964	44,100
Unencumbered Cash Balance 20,227 5,000				

Dollar amount to be raised by 4.12 mill: \$ 33,093

The Governing Body of Harper Recreation Commission

will meet on July 26, 2012 at 12:00 p.m. at City Hall 201 W. Main Harper, KS 67058 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detail budget information is available at 201 W. Main Harper, KS 67058 and will be available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2011	Current Year Estimated 2012	Proposed Budget Year 2013
General	39,181	61,964	44,100
Totals	39,181	61,964	44,100

Lease Purchases:	<u>2010</u>		<u>2012</u>
January 1,	0	0	0

Harper Recreation Commission

Recreation Commission Secretary

Page No. 1

Proof of Publication

STATE OF KANSAS, Harper County, ss:

KENNETH E. LEU, of lawful age, being first duly sworn, deposes and says: That he is the publisher of The Harper Advocate, a weekly newspaper printed in the State of Kansas, and published in and of general circulation on a weekly basis in Harper County, Kansas, and that said newspaper is not a trade, religious or fraternal organization.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office in Harper in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for consecutive weeks, the first publication thereof being made as aforesaid on the//+h day of, 2012_, with subsequent publications being made on the following dates:
, 20, 20
, 20
, 20, 20
Subscribed and sworn to before me this 11th day of
July 2012
Kathy Howell Notary Public
My commission expires: KATHYS HOWELL State of Kensas
Publication Fee: \$
Additional copies: \$

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Harper Recreation Commission

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BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget

Fund Prior Year Current Year Proposed ral 2011 2012 201 rral 39,181 61,964 201 ls 39,181 61,964 61,964	year,			
Fund Actual Estimated Yea 39,181 61,964 201. 39,181 61,964 61,964	•	Prior Year		Proposed Budget
Fund 2011 2012 201 39,181 61,964 201 39,181 61,964 61,964		Actual	Estimated	Year
39,181 61,964	Fund	2011	2012	2013
39,181 61,964		39,181	61,964	44,100
39,181 61,964				
39,181 61,964				
	Totals	39,181	61,964	44,100

January 1, 0 0

2012

2011

2010

Lease Purchases:

Harper Recreation Commission Recreation Commission Secretary