

CERTIFICATE

2013

To the Clerk of Marion, State of Kansas

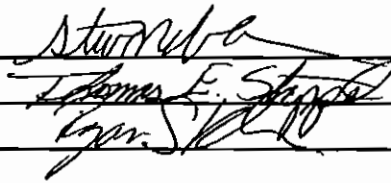
We, the undersigned officers of

Hillsboro Recreation Comm

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents for Adopted Budget:	Page No.	<u>2013</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase and Certificate of Participation	2	
General	3	65,800
TOTAL		65,800
Budget Summary	0	

State Use Only
Received _____
Reviewed By _____
Follow-up: Yes___ No___



Commission Members

FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).

PERMANENT Recreation Commission Address

Sponsoring USD/City Address

Hillsboro Recreation Comm
P.O. Box 125
Hillsboro, KS 67063

City of Hillsboro
118 E. Grand
Hillsboro, KS 67063

Provide point of Doug Sisk
POC phone number: 620-877-7512

Other County: 0
Other County: 0
Other County: 0
Other County: 0

The Governing Body of
Hillsboro Recreation Comm
will meet on 7/11/12 at 7:00 p.m. at Hillsboro City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of funds.

Detail budget information is available at Hillsboro City Hall and will be available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2011	Current Year Estimated 2012	Proposed Budget Year 2013
General	64,272	90,230	65,800
Totals	64,272	90,230	65,800

Lease Purchases:

January 1,

<u>2010</u>	<u>2011</u>	<u>2012</u>
0	0	0

Douglas E. Sisk
Recreation Commission Director

Page No.

FUND PAGE

Adopted Budget	Prior Year Actual 2011	Current Year Estimated 2012	Proposed Budget Year 2013
General Fund			
Unencumbered Cash Balance	35,279	27,130	0
Receipts:			
Appropriations from City	17,935	17,000	18,400
Fees - Programs	31,390	36,000	36,000
Fundraising	1,880	1,700	2,000
Reimbursed Expenditures		2,000	2,000
Miscellaneous	250	400	400
Donations	3,668	6,000	6,000
Grants	1,000		1,000
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	56,123	63,100	65,800
Resources Available	91,402	90,230	65,800
Expenditures:			
Athletic Programs	31,897	38,000	35,000
Commodities/Miscellaneous	933	2,000	2,000
Utilities	11,424	6,000	12,000
Materials/Supplies	140	1,000	1,000
Capital Outlay	17,339	8,000	8,000
Field Maintenance	160	1,000	1,000
Contractural Services	932	3,500	3,000
Sign Rent	220	300	300
Equipment Maintenance	911	1,000	1,000
Contingency		2,000	2,000
Office Expense	316	500	500
Capital Improvements		26,930	
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	64,272	90,230	65,800
Unencumbered Cash Balance	27,130	0	0

Dollar amount to be raised by 0 mill: \$ _____ .

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Melvin Honeyfield, being first duly sworn, deposes and says: That he is the Production Manager of Hoch Publishing Company Inc., dba Hillsboro Star-Journal, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Hillsboro in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the

27th day of June, 2012

with subsequent publications being made
on the following dates

Melvin Honeyfield

Subscribed and sworn to before this

27th day of June, 2012

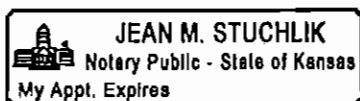
Jean M. Stuchlik
Notary Public, Marion County, Kansas

My appointment expires 11-20-12

PUBLICATION FEE: \$ 60.00

Affidavit 5.00

(Seal)



(First published in the Hillsboro Star-Journal, Hillsboro, KS,
June 27, 2012) It

The Governing Body of **HILLSBORO RECREATION COMMISSION** will meet on July 11, 2012 at 7:00 p.m. at Hillsboro City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds. Detail budget information is available at Hillsboro City Hall and will be available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2011	Current Year Estimated 2012	Proposed Budget Year 2013
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Totals	64,272	90,230	65,800
Lease Purchase	2010	2011	2012
January	0	0	0

Douglas E. Sisk, Recreational Commission Director