

CERTIFICATE

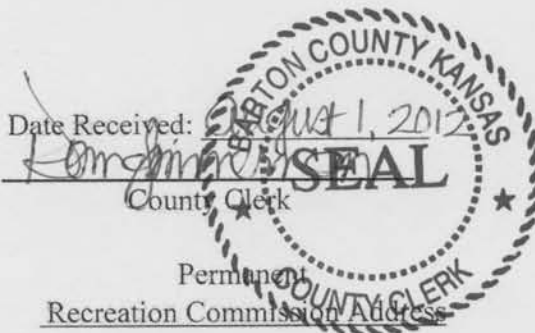
To the Clerk of BARTON, State of Kansas

We, the undersigned officers of

HOISINGTON REC COMM

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927, a copy of the budget as been submitted to the sponsoring entity and county clerk .

| Table of Contents for the Adopted Budget: | Page No. | 2012/2013 Adopted Budget of Expenditures for the Proposed Budget Year |
|--|-------------|--|
| Statement of Cond. Lease- Purchase/Cert. of | 2 | |
| General | 3 | 333,188 |
| Employee Benefits & Ins | 4 | 52,800 |
| | | |
| TOTAL | | 385,988 |
| Budget Summary | 5 | |



[Signature]
[Signature]
[Signature]
[Signature]
Commission Members

Sponsoring
USD/City Address

HOISINGTON REC COMM
PO BOX 96
HOISINGTON, KS 67544

USD #431
165 W. 3RD
HOISINGTON, KS 67544

Provide point of contact:
JANE STEINERT
POC phone number:
620-653-4112

Other County: 0
Other County: 0
Other County: 0
Other County: 0
Other County: 0

State of Kansas
Recreation Commission

Statement of Conditional Lease-Purchase and Certificate of Participation

| Items Purchased | Contract Date | Term of Contract (Months) | Int Rate % | Ending Date of Contract | Total Amount Financed (Beg Princ) | Princ Bal On @ Beg of FY: 2011/2012 | Pmts Due for the Year of 2011/2012 | Pmts Due for the Year of 2012/2013 |
|-----------------|---------------|---------------------------|------------|-------------------------|-----------------------------------|-------------------------------------|------------------------------------|------------------------------------|
| N O N E | | | | | | | | |
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| | | | | | | | | |
| Total | | | | | | 0 | 0 | 0 |

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

HOISINGTON RECREATION COMMISSION

FUND PAGE

Adopted Budget

| | Prior Year Actual 2010/2011 | Current Year Estimated 2011/2012 | Proposed Budget Year 2012/2013 |
|------------------------------------|-----------------------------------|--|--------------------------------------|
| Employee Benefits & Ins | | | |
| Unencumbered Cash Balance | 26,969 | 27,027 | 28,028 |
| Receipts: | | | |
| Tax Revenue | 18,186 | 20,596 | 22,946 |
| Motor Vehicle | 1,739 | 1,754 | 1,826 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does misc. exceeds 10% | | | |
| Interest on Idle Funds | | | |
| Total Receipts | 19,925 | 22,350 | 24,772 |
| Resources Available | 46,894 | 49,377 | 52,800 |
| Expenditures: | | | |
| Social Security | 6,990 | 8,339 | 10,000 |
| KPERS | 2,522 | 2,942 | 3,000 |
| Workers Compensation | 1,073 | 1,086 | 2,000 |
| Health Insurance | 4,800 | 4,800 | 5,200 |
| Liability Insurance | 2,561 | 1,964 | 3,000 |
| Unemployment Insurance | 1,802 | 2,101 | 2,400 |
| Life Insurance | 19 | 17 | 30 |
| Employee Bond | 100 | 100 | 100 |
| Budget Reserve | | | 27,070 |
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| | | | |
| Miscellaneous | | | |
| Does misc. exceeds 10% | | | |
| Total Expenditures | 19,867 | 21,349 | 52,800 |
| Unencumbered Cash Balance | 27,027 | 28,028 | 0 |

of Kansas
on County SS.

Affidavit of Publication

David Settle, being first duly sworn, deposes and says: That he is the publisher of the Hoisington Dispatch, a weekly newspaper printed in the State of Kansas, and published in and of general circulation on a weekly basis in Barton County, Kansas, that said newspaper is not a trade, religious or official publication.

Said newspaper is published Fridays and has been published continuously and for a period of more than five years prior to the first publication of this notice; and has been admitted at the Post Office at Hoisington, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive week, the first publication thereof being made as aforesaid on the 13th day of July, 2012, with subsequent publications being made on the following dates:

_____, 20____
_____, 20____
_____, 20____
_____, 20____
_____, 20____
_____, 20____
_____, 20____

Signed: _____

Subscribed and sworn to before me this 13th day of July, 2012.

Notary Public's Signature

My commission expires: June 23, 2015

Publication Fee: \$ 70.01

Total Publication Fee: \$ 70.01

Published in the July 13, 2012 Hoisington Dispatch

The Governing Body of

HOISINGTON RECREATION COMMISSION

will meet on July 23, 2012 at 12:00 pm at Hoisington Activity Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds. Detail budget information is available at HRC Office and will be available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

| Fund | Prior Year Actual 2010/2011 | Current Year Estimated 2011/2012 | Proposed Budget Year 2012/2013 |
|-------------------------|-----------------------------------|--|--------------------------------------|
| General | 236,408 | 210,138 | 333,188 |
| Employee Benefits & Ins | 19,867 | 21,349 | 52,800 |
| Totals | 256,275 | 231,487 | 385,988 |

Lease Purchases:
July 1,

| 2009 | 2010 | 2011 |
|------|------|------|
| 0 | 0 | 0 |

Recreation Commission Secretary



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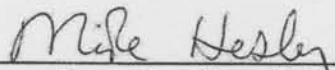
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|-------------|-------------|-------------|
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Recreation Commission Secretary