CERTIFICATE

To the Clerk of Ellsworth County, State of Kansas We, the undersigned officers of

Holyrood Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927, a copy of the budget as been submitted to the sponsoring entity and county clerk.

Table of Contents	Page	2013
for the Adopted Budget:	No.	Adopted Budget of
Statement of Cond. Lease-		Expenditures for the
Purchase/Cert. of	2	Proposed Budget Year
General	3	12,114
TOTAL		12,114
Budget Summary	4	

Ronald G. Etchison

Date Received:	Any & Himse Steven Lewiser
County Clerk	Commission Members
Permanent	Sponsoring
Recreation Commission Address	USD/City Address
Holyrood Recreation Commission	City of Holyrood
PO Box 67	PO Box 67
Holyrood, Kansas 67450	Holyrood, Kansas 67450
	Other County: 0
Provide point of contact:	Other County: 0
Larry Henne	Other County: 0
POC phone number:	Other County: 0
785-472-5311	Other County: 0

Participation	
of	
Certificate	
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Conditional L	
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Statement	
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	Statem	nent of Con	ditiona	l Lease-Pu	rchase and Certifi	Statement of Conditional Lease-Purchase and Certificate of Participation	u ₀	
		Term		Ending	Total	Princ Bal On	Pmts Due	Pmts Due
		Jo	Int	Date	Amount	(a) Beg of FY:	for the Year of	for the Year of
Items	Contract	Contract	Rate	Jo	Financed	Jan 1	(
Purchased	Date	(Months)	%	Contract	(Beg Princ)	2012	2012	2013
None								
Total						0	0	0
				;				

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE

Ceneral Fund	Adopted Budget	Prior Year	Current Year	Proposed Budget
Unencumbered Cash Balance 14,750 13,399 5,756 Receipts:		Actual	Estimated	Year
Receipts: Ad Valorem Tax				
Ad Valorem Tax 5,034 1,155 4,163 Delinquent Tax 164 75 75 75 75 Motor Vehicle Tax 864 1,067 232 Recreational Vehicle Tax 25 33 7 Recreation Dues 2,385 1,000 1,000 1,000 Local Alcoholic Liquor Tax 956 881 881		14,750	13,399	5,/56
Delinquent Tax		5 02 A	1 155	4.163
Motor Vehicle Tax				
Recreational Vehicle Tax				
Recreation Dues				232
Miscellaneous				1,000
Miscellaneous 0 0 0 Does misc. exceeds 10% 0 0 0 Interest on Idle Funds 0 0 0 Total Receipts 9,428 4,211 6,358 Resources Available 24,178 17,610 12,114 Expenditures: Supplies 55 500 1,500 Capital Outlay 7,120 9,500 5,000 Contractual Services 1,470 1,500 3,000 Sporting Activities 999 0 0 Repairs and Maintenance 204 0 0 Umpiring Wages 170 0 0 Umpiring Wages 170 0 0 Neighborhood Revitalization Rebat 0 4 114 Miscellaneous 627 0 500 Does misc. exceeds 10%				
Does misc. exceeds 10%	Local Alcoholic Liquor Tax	956	881	881
Does misc. exceeds 10%	Missallanaous	0	0	0
Interest on Idle Funds		<u> </u>	0	
Total Receipts		^	^	
Resources Available 24,178 17,610 12,114 Expenditures: 55 500 1,500 Capital Outlay 7,120 9,500 5,000 Contractual Services 1,470 1,500 3,000 Utilities 134 350 2,000 Sporting Activities 999 0 0 Repairs and Maintenance 204 0 0 Umpiring Wages 170 0 0 O 0 0 0 Weighborhood Revitalization Rebat 0 4 114 Miscellaneous 627 0 500 Does misc. exceeds 10% 10,779 11,854 12,114				6 250
Expenditures: Supplies				
Supplies 55 500 1,500 Capital Outlay 7,120 9,500 5,000 Contractual Services 1,470 1,500 3,000 Utilities 134 350 2,000 Sporting Activities 999 0 0 Repairs and Maintenance 204 0 0 Umpiring Wages 170 0 0 Umpiring Wages 170 0 0		24,1 /8	17,610	12,114
Capital Outlay		5.5	500	1.500
Contractual Services				
Utilities	Capital Outlay			
Sporting Activities 999 0 0 0 Repairs and Maintenance 204 0 0 Umpiring Wages 170 0 0				
Repairs and Maintenance 204 0 0 0 0 0 0 0 0 0				2,000
Umpiring Wages	Sporting Activities			. 0
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Does misc. exceeds 10% 10,779 11,854 12,114				
Total Expenditures 10,779 11,854 12,114		027	Ü	2.00
		10.779	11.854	12.114
	Unencumbered Cash Balance	13,399	5,756	0

Dollar amount to be raised by 4 mill: \$\frac{7,001}{}

The Governing Body of **Holyrood Recreation Commission**

will meet on August 6, 2012 at 6:30 P.M. at the Holyrood City Office Building for the hearing and answering objections of taxpayers relating to the proposed use of funds. Detail budget information is available at the Holyrood City Office Building and will be available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

	Prior Year	Current Year	Proposed Budget
	Actual	Estimated	Year
Fund	2011	2012	2013
General	10,779	11,854	12,114
Totals	10,779	11,854	12,114

Lease Purchases:	<u>2010</u>	<u>2011</u>	<u>2012</u>
January 1,	0	0	0

Recreation Commission Secretary

Page No. 4

ELLSWORTH COUNTY INDEPENDENT/REPORTER

AFFIDAVIT OF PUBLICATION

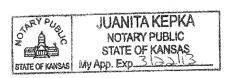
State of Kansas, County of Ellsworth, so.

I. <u>Linda J. Denning</u>, being first duly swom, depose and say: That I am publisher of the Elisworth County Independent/Reporter, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Elisworth County, Kansas, with a general paid subscription on a yearly basis in Elisworth County, Kansas, and that said newspaper is not a trade, religious or fraternal publication

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice; and has been admitted at the post office of Ellsworth in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 20th day of 2012 with subsequent publications being made on the following dates:

Second Publication	, 2012
Third Publication	, 2012
Fourth Publication	2012
Subscribed and sworn to before me this 2012. NOTARY PUBL My commission expires March 22, 2013.	
Examined and approved by me this, 2012.	day of
Clerk of District Court. Eltsworth County. Ka Probate Judge, Ellsworth County, Kansas	nvas
Printers' Fee: \$54.60	



Additional Copies: \$ 1.00

COPY OF NOTICE

(First Published in the Ellsworth County Independent/Reporter, July 26, 2012) The Governing Body of Holyrood Recreation Commission will meet on August 6, 2012 at 6:30 P.M. at the Holyrood City Office Building for the hearing and answering objections of taxpayers relating to the proposed use of funds Detail budget information is available at the Holyrood City Office Building and will be available at this meeting. BUDGET SUMMARY OF EXPENDITURES The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget Current Year Prior Year Proposed Budget Actual Estimated Year Fund 2011 2012 2013 General 10,779 11,854 12.114 10,779 11.854 12,114 Lease Purchases: 2012 January I, Ô Recreation Commission Secretary 1t 7/26