CERTIFICATE

To the Clerk of Gray, State of Kansas We, the undersigned officers of

Ingalls Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927, a copy of the budget as been submitted to the sponsoring entity and county clerk.

Table of Contents	Page	<u>2013</u>
for the Adopted Budget:	No.	Adopted Budget of
Statement of Cond. Lease-		Expenditures for the
Purchase/Cert. of	2	Proposed Budget Year
General	3	47,800
Employee Benefits		9,200
TOTAL		57,000
Budget Summary	5	

Jan Walker

Date Received:	Dera Simon
County Clerk	Commission Members
Permanent	Sponsoring
Recreation Commission Address	USD/City Address
Ingalls Recreation Commission	Gray
PO Box 114	PO Box 507
Ingalls, KS 67853	Cimarron, KS 67835
	Other County: Haskell
Provide point of contact:	Other County: 0
Debra Benton	Other County: 0
POC phone number:	Other County: 0
620-335-5197	Other County: 0

FUND PAGE

Adopted Budget	Prior Year	Current Year	Proposed Budget				
	Actual	Estimated	Year				
General Fund	2011	2012	2013				
Unencumbered Cash Balance	28,024	31,131	36,563				
Receipts:							
Baseball income	820	800	800				
Pool admissions	425	400	400				
Interest	49	50	49				
Appropriation from USD 477	47,448	47,432	50,000				
Miscellaneous	243	100	100				
Does misc. exceeds 10%	2.0	100	100				
Interest on Idle Funds							
Total Receipts	48,985	48,782	51,349				
Resources Available	77,009	79,913	87,912				
Expenditures:							
Baseball expenses	10,057	10,000	10,000				
Payroll expenses	19,330	21,000	21,000				
Utilities	3,309	350	3,500				
Pool expenses	11,881	12,000	12,000				
Capital outlay							
Miscellaneous	1,301		1,300				
Does misc. exceeds 10%	1,501		1,500				
Total Expenditures	45,878	43,350	47,800				
Unencumbered Cash Balance	31,131	36,563	40,112				
	21,131	2 3,2 03	,_12				

Dollar amount to be raised by 2.5 mill: ______

2013

Ingalls Recreation Commission

FUND PAGE

Adopted Budget	Prior Year Actual			
Employee Benefits	2011	2012	2013	
Unencumbered Cash Balance		2,466	2,466	
Receipts:				
Appropriation from USD #477	6,083	6,200	6,750	
		_		
Miscellaneous				
Does misc. exceeds 10%				
Interest on Idle Funds	6 000	6.200	C 77.0	
Total Receipts	6,083	6,200	6,750	
Resources Available	6,083	8,666	9,216	
Expenditures: Employee Benefits	2 610	6 200	0.200	
Employee Benefits	3,618	6,200	9,200	
Miscellaneous				
Does misc. exceeds 10%				
Total Expenditures	3,618	6,200	9,200	
Unencumbered Cash Balance	2,466	2,466	16	

Proof of Publication

, , , , , ,										
State of Kansas, County of Gray, ss:										
Kirk Anderson									_	_
of lawful age, being duly sworn upon oath states that he/she is the editor of THE JACKSONIAN										
THAT said newspaper has been published at least weekly (50) times a year and has been so published for at least five years prior to the first publication of the attached notice.		budget	E 1	्रा	<u>.</u>	Tell	ſ	_		
THAT said paper was entered as second class matter at the post office of its publication;	rpose of funds. illable at	ts for the	Proposed Budget Year 2013	47,800	9,200	57,000	2012	0		
THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in GRAY County, Kansas, and is NOT a trade, religious or fraternal publication and has been	(First published in The Jacksonian on Wednesday, August 8, 2012.) The Governing Body of Ingalls Recreation Commission ust 20, 2012 at 7:00 p.m. at Ingalls Middle School for the purpose of rarpayers relating to the proposed use of funds. The manion is available at Ingalls District Office and will be available at this meeting. BUDGET SUMMARY OF EXPENDITURES	roposed Budget Expenditures (below) are the maximum expenditure limits for the budget	1				2			
PRINTED and published in GRAY County, Kansas.	SA POOR SA	ben	a	43,350	6,200	49,550	ı		ļ	
THE ATTACHED was published on the following dates in a regular issue of said newspaper:	seday, An dion delle Sel office a Office a	ME CX	Current Year Estimated 2012	4		4	2011	0		
1st Publication was made on the day of DWO, 2012	of Middlest Middlest ict C	axim	Bar Gara		.		``			
2nd Publication was made on the day of , 20	in The Jacksonian on Wednesdine Governing Body of Is Recrestion Commission 17:00 p.m. at Ingalis Middle as of taxpayers relating to table at Ingalis District Off this meeting.	ie m							1.	
3rd Publication was made on the day of, 20	dan on the control of	- 5 - 2		45,878	3,618	49,496			·	
4th Publication was made on the day of, 20	s Jacksomian of Jacksomian of Jacksomian Be extending Co. D.	₩ ₩	Prior Year Actual 2011	3	<u> </u>	1	2010	0		
5th Publication was made on the day of, 20	Gov Gop. of the	pelo	Actual 2011	- [1	20	١	sion	9
6th Publication was made on the day of , 20	ished in The Jacksonia The Governing Ingalls Recreation 012 at 7:00 p.m. at 1 jections of taxpayer is available at Ingall this meeti	nres (ā.						Commis	S COC
Publication fee \$ 6800	(First published in <i>The Jacksonian</i> on Wednesday, August The Governing Body of Ingalls Recreation Commission August 20, 2012 at 7:00 p.m. at Ingalls Middle School answering objections of taxpayers relating to the propinformation is available at Ingalls District Office and this meeting. BUDGET SUMMARY OF EXPENDITURES	xpendit							ition Co	DELISER
Affidavit, Notary's Fees \$	First ust 2 ust 2 ust 2 ust 2 ust 2 ust 2	可				1			2	Š
Additional Copies@ \$	Aug I ensw	ed Budg	Fand	i	Benefits		ases:		Ingalls Recreation Commission	TOTION
(Signed) XITY Anderson	will meet on hearing and Detail budget	The Propose	ž	nerai	Employee B	Totals	ase Purch	January 1,	ਬ	Y
Witness my hand this 8 day of 90, 20 0	\$ ~ 5	恒	Š	Ğ	田	ĕ	2			
SUBSCRIBED and SWORN to before me this										
Hann. C. Anderson		_	<u>.</u>	_	<u>-</u>					_
(National Parks 1977)		_								
(Notary Public)										

2.7.2014

A KELLY C. ANDERSON
Notary Public - State of Kansas
My Appt. Expires February 7, 2014

My commission expires _