

CERTIFICATE

To the Clerk of , State of Kansas

We, the undersigned officers of

Jetmore Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927, a copy of the budget as been submitted to the sponsoring entity and county clerk .

Table of Contents for the Adopted Budget:	Page No.	2012/2013 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	96,386
TOTAL		96,386
Budget Summary	0	

Date Received: Aug 24

County Clerk

Commission Members

Permanent
Recreation Commission Address

Sponsoring
USD/City Address

Jetmore Recreation Commission
P O Box 398
Jetmore, Ks 67854

Hodgeman County USD 227
P O Box 398
Jetmore, KS 67854

Provide point of contact:
Christina Cohoon
POC phone number:
620-357-8301

Other County: 0
Other County: 0
Other County: 0
Other County: 0
Other County: 0

Jetmore Recreation Commission

2012/2013

FUND PAGE

Adopted Budget

General Fund	Prior Year Actual 2010/2011	Current Year Estimated 2011/2012	Proposed Budget Year 2012/2013
Unencumbered Cash Balance	36,103	48,135	67,027
Receipts:			
Appropriation	41,000	60,800	59,000
Reimbursement	2,300		
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	43,300	60,800	59,000
Resources Available	79,403	108,935	126,027
Expenditures:			
Salaries	5,758	5,345	5,500
Social Security	754	558	421
Unemployment Insurance	10	32	35
Section 125, Insurance	152	72	80
Utilities and Telephone	1,239	1,400	1,400
Supplies	10,778	12,018	15,000
Equipment	150	2,916	53,000
Staff Registration	484	237	450
Insurance and Bonds	425	425	500
Entry Fees, League Dues etc	11,518	18,905	20,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	31,268	41,908	96,386
Unencumbered Cash Balance	48,135	67,027	29,641

Dollar amount to be raised by 0 mill: \$ -

Jetmore Recreation Commission

2011/2012

FUND PAGE

Adopted Budget	Prior Year Actual 2009/2010	Current Year Estimated 2010/2011	Proposed Budget Year 2011/2012
General Fund			
Unencumbered Cash Balance	25,700	36,103	45,653
Receipts:			
Appropriation	36,000	41,000	60,800
Reimbursements	950		
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	36,950	41,000	60,800
Resources Available	62,650	77,103	106,453
Expenditures:			
Salaries	6,085	5,758	10,000
Social Security	495	754	765
Unemployment	6	10	15
Section 125 Insurance	17	152	200
Utilities and Telephone	1,063	1,111	2,000
Supplies	7,866	9,932	10,000
Equipment	3,979	150	50,000
Staff Registration	396	484	500
Insurance and Bonds	425	425	500
Entry Fees, League Dues etc	6,215	12,674	15,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	26,547	31,450	88,980
Unencumbered Cash Balance	36,103	45,653	17,473

Dollar amount to be raised by 0 mill: \$ -

The Governing Body of
Jetmore Recreation Commission

I meet on August 15, 2011 at 7:00 PM at Hodgeman County Grade School for the purpose
hearing and answering objections of taxpayers relating to the proposed use of funds.

get information is available at Hodgeman County Grade School and will be available at th

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget
year.

Fund	Prior Year Actual 2009/2010	Current Year Estimated 2010/2011	Proposed Budget Year 2011/2012
General	26,547	31,450	88,980
Totals	26,547	31,450	88,980

Lease Purchases:
July 1,

<u>2008</u>	<u>2009</u>	<u>2010</u>
0	0	0


Recreation Commission Secretary

Proof of Publication
State of Kansas, Hodgeman County, ss

mke Thornburg

of lawful age, being duly sworn upon oath, states that he/she is the editor of **The Jetmore Republican**.

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;

THAT said paper was entered as second class mail matter at the post office of its publication;

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

Hodgeman County, Kansas, and is

NOT a trade, religious or fraternal publication and has been printed and published in Hodgeman County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 25 day of July, 2012

2nd Publication was made on the ____ day of ____, 20__

3rd Publication was made on the ____ day of ____, 20__

4th Publication was made on the ____ day of ____, 20__

5th Publication was made on the ____ day of ____, 20__

6th Publication was made on the ____ day of ____, 20__

Publication Fee \$ 6000

Affidavit, Notary Fees \$ ____

Additional Copies ____ at ____ \$ ____

Total Publication Fee \$ 6000

(Sign) mke Thornburg

Witness my hand this 25 day of July, 2012

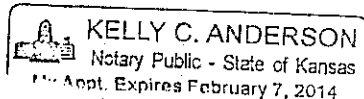
SUBSCRIBED and Sworn To Before Me This 25

day of July, 2012

Kelly C Anderson

(Notary Public)

My commission expires 2-7-2014



The Governing Body of
Jetmore Recreation Commission
I meet on August 15, 2011 at 7:00 PM at Hodgeman County Grade School
hearing and answering objections of taxpayers relating to the proposed
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BUDGET-SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditures for the year.

Fund	Prior Year Actual 2009/2010	Current Year Estimated 2010/2011	Prior Year Actual 2008/2009
General	26,547	31,450	
Totals	26,547	31,450	

Lease Purchases:
July 1, 2008 0 2009 0

Michelle L. Aubill
Recreation Commission Secretary