

COPY 2012/2013

CERTIFICATE

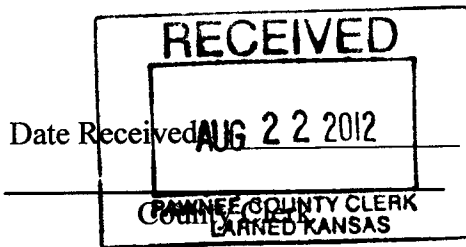
To the Clerk of Pawnee County, State of Kansas

We, the undersigned officers of

Larned Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927, a copy of the budget as been submitted to the sponsoring entity and county clerk .

Table of Contents for the Adopted Budget:	Page No.	<u>2012/2013</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	215,159
Employee Benefits	4	27,539
TOTAL		242,698
Budget Summary	5	



Date Received

Justin Skutumpah
Heritage Administration

Commission Members

Permanent
Recreation Commission Address

Sponsoring
USD/City Address

Larned Recreation Commission
P.O. Box B
Larned, KS 67550

USD 495
120 E. 6th
Larned, KS 67550

Provide point of contact:
Kevin Simmons
POC phone number:
620-285-6061

Other County: Barton County
Other County: 0
Other County: 0
Other County: 0
Other County: 0

Affidavit of Publication

STATE OF KANSAS

SS.

PAWNEE COUNTY

JOHN M. SETTLE, being first duly sworn, deposes and says: That he is managing editor of

THE TILLER AND TOILER

a Daily Newspaper printed in the State of Kansas, and published in and for general circulation in Pawnee County, Kansas, with a general paid circulation on a daily basis in Pawnee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

SAID newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Larned in said County as second class matter.

THAT the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for consecutive ISSUE the first publication thereof being made as aforesaid on the 10 day July 2012 with subsequent publications being made on the following dates:

____ 20 ____ 20 ____
____ 20 ____ 20 ____
____ 20 ____ 20 ____

SUBSCRIBED and sworn to before me this 11 day of

July 2012
Patty Amick
Notary Public

My commission expires Jan 20, 2014

Printer's fee \$ 50.64

Additional copies \$

Proof of Publication

LEGAL

LEGAL

(First published in The Tiller & Toiler, July 10, 2012) 11

The Governing Body of
Larned Recreation Commission
will meet on 7-26-12 at 2:00 PM at 529 Broadway Larned, KS 67550 for the purpose hearing and answering objections of taxpayers relating to the proposed use of funds. Detail budget information is available at 529 Broadway Larned, KS 67550 and will be available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2010/2011	Current Year Estimated 2011/2012	Proposed Budget Year 2012/2013
General	116,528	116,743	215,159
Employee Benefits	24,473	24,814	27,539
Totals	141,001	141,557	242,698

Lease Purchases:

	2009	2010	2011
July 1,	0	0	0

Tisha Skelton
Recreation Commission Secretary

Statement of Conditional Lease-Purchase and Certificate of Participation

*** If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Larned Recreation Commission

2012/2013

FUND PAGE

Adopted Budget

General Fund	Prior Year Actual 2010/2011	Current Year Estimated 2011/2012	Proposed Budget Year 2012/2013
Unencumbered Cash Balance	143,494	144,384	151,400
Receipts:			
Tax Levy Proceeds	89,356	96,916	98,238
User Fees	18,533	23,036	23,036
Other Reimbursements	1,697	444	444
Memorials	1,425		
Reimbursements	300		
Mtr Veh, RC, 16/20M Trk Taxes	5,644	3,084	1,762
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	463	279	279
Total Receipts	117,418	123,759	123,759
Resources Available	260,912	268,143	275,159
Expenditures:			
Salaries & Wages	79,529	85,520	86,834
Equipment Purchases	14,534	6,617	93,236
Supplies	4,655	6,128	5,200
Repairs	5,163	3,270	12,200
Rentals	110	110	115
Transporation	2,466	2,833	3,200
Miscellaneous	0	0	
Utilities	2,002	2,108	2,300
Insurance	411	1,124	1,250
Advertising	598	1,266	1,610
Annual Audit	1,600	1,700	1,900
Office Expense	1,507	1,420	2,000
Seminar Expense	0	600	600
Schlolarships	0	123	200
Lic & Fees	93	96	100
Budget Publication Fee	44	44	75
T-Shirts	3,412	3,469	4,039
Postage	88	268	300
Miscellaneous	316	48	
Does misc. exceeds 10%			
Total Expenditures	116,528	116,743	215,159
Unencumbered Cash Balance	144,384	151,400	60,000

Dollar amount to be raised by 2 mill: \$ 98,238

Larned Recreation Commission

FUND PAGE

Adopted Budget	Prior Year Actual 2010/2011	Current Year Estimated 2011/2012	Proposed Budget Year 2012/2013
Employee Benefits			
Unencumbered Cash Balance	5,457	3,883	5,487
Receipts:			
Tax Levy Proceeds	22,750	26,350	22,052
Other Reimbursements	149	68	
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	22,899	26,418	22,052
Resources Available	28,356	30,301	27,539
Expenditures:			
F.I.C.A. Expense	6,384	6,543	6,643
Workman's Compensation Insurance	1,151	1,051	1,181
Unemployment Taxes	80	86	87
Health Insurance	10,843	11,369	13,074
KPERS Coverage	3,067	3,465	4,054
Liability Insurance	2,948	2,300	2,500
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	24,473	24,814	27,539
Unencumbered Cash Balance	3,883	5,487	0

Computation to Determine Dollar Amount Levy Limitation

Name of County

July 1, Valuation:

Pawnee County

43,397,600

Barton County

5,721,459

0

0

0

0

Total Counties Valuation:

49,119,059

Mill Rate Limitation

2.00

Dollar amount to be raised by 2 mill:

\$ 98,238

Note: The dollar amount to be raised is an estimate based upon the preliminary total assessed valuation and the mill rate limitation. Computation as follows:
(total valuation of 49,119,059 multiplied by mill rate of 2 divided by 1000) = \$ 98,238
The mill rate limitation is only applicable to the General Fund. This dollar amount can change depending upon the final November valuation.