## CERTIFICATE

To the Clerk of Meade, State of Kansas

We, the undersigned officers of Meade District Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

	Page No.	2011/2012		
Table of Contents for Adopted Budget: Statement of Cond. Lease-Purchase and	INO.	Adopted Budget of		
		Expenditures for the		
Certificate of Participation	2	Proposed Budget Year		
General	3	87,350.00		
TOTAL		87,350.00		
Budget Summary	4	37,330.00		
		Josh Neel		
State Use Only		Kristin Stapleton		
Received		Sara Rudzik		
Reviewed By		James Johnson		
Follow-up: YesNo		Darrin Golliher		
		Darrin Golliher		
		Commission Members		
	vith the C	Commission Members  s budget (including the publication) must be filed		
FILING REQUIREMENT - A complete co with the City/USD Clerk and two copies w	with the C	Commission Members budget (including the publication) must be filed founty Clerk (K.S.A. 12-1927).  Sponsoring USD/City Address		
FILING REQUIREMENT - A complete cowith the City/USD Clerk and two copies were permanent Recreation Commission A	with the C Address ommiss	Commission Members budget (including the publication) must be filed founty Clerk (K.S.A. 12-1927).  Sponsoring USD/City Address		
FILING REQUIREMENT - A complete cowith the City/USD Clerk and two copies we permanent Recreation Commission A Meade District Recreation C	Address	Commission Members  s budget (including the publication) must be fileat  county Clerk (K.S.A. 12-1927).  Sponsoring USD/City Address  i on USD 226		
FILING REQUIREMENT - A complete cowith the City/USD Clerk and two copies were permanent Recreation Commission A Meade District Recreation C PO Box 385	Address	Commission Members  s budget (including the publication) must be filed  county Clerk (K.S.A. 12-1927).  Sponsoring USD/City Address  ion USD 226  PO Box 400		

Other County:

Other County:

Sara Rudzik

POC phone number: 620-873-5394

Provide point of

Statement of Conditional Lease-Purchase and Certificate of Participation

Statement of Conditional Lease-Purchase and Certificate of Participation								
		Term		Ending	Total	Princ Bal On	Pmts Due	Pmts Due
		of	Int	Date	Amount	@ Beg of FY:	for the Year of	for the Year of
	Contract	Contract	Rate	of	Financed			
Item Purchased	Date	(Months)	%	Contract	(Beg Princ)	#VALUE!	#VALUE!	0
		`						
NONE								
			***************************************					
		1						
						***************************************		
	ļ				······································			
		ļ						
Total						0	0	0

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

# FUND PAGE (Use one form for each recreation commission fund)

4 3 3 D. 3 4	Current War Year	Current Year	Proposed Budget
Adopted Budget	Actual 10/11	Estimate 10/11	Year 11/12
General Fund	175,503.52	175,503.52	177,899.04
Unencumbered Cash Balance	1/5,503.52	173,303.32	177,099.04
Receipts:	60,000.00	70,000.00	60,000.00
USD #226	00,000.00	70700000	30,000.00
		777	
-			
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	2,235.63	2.000.00	1.500.00
Total Receipts	62,235.63	72.000.00	61.500.00
Resources Available	237,739.85	247,503.52	239,399.04
Expenditures:	150 50	050 00	250.00
Adv & Printing	168.75	250.00	250.00
Accounting	1,218.00	1,500.00	1,500.00
AFTER Prom Party	1,000.00	1,000.00	1,000.00
Payroll Expenses	1,954.84	8,000.00	8,000.00
Adminstrative Exp	4,249.00	2,500.00	2,500.00
Insurance	5,798.05	5,000.00 10,000.00	5,000.00
Baseball Activities	10,339.15 4,330.45	10,000.00	10,000\$0
Baseball Improvements	0	10,000.00	10,000.00
Baseball Equipment			
Basketball Activities	2,270.15	4,000.00	4,000.00
Basketball Equipment	713.72	1,000.00	1,000.00
Bowling	0	500.00	500.00
Fine Arts/Fireworks	500.00	500.00	500.00
Golf Activities	2,000.00	1,000.00	1,500.00
Golf Course	0	1,000.00	200.00
Dalton Days			200.00
Senior Citizens Activities	500.00 4,054.36	6,500.00	6,500.00
Football Activities	4,054.36	1,000.00	1,000.00
Football Equipment	300.00	300.00	300.00
Library	34.95	500.00	500.00
Rent	24.90	300.00	300.00
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures Unencumbered Cash Balance			
Onencumbered Cash Daiance			1

# FUND PAGE (Use one form for each recreation commission fund)

	Current Wayr Year		
Adopted Budget		Current Year	Proposed Budget
General Fund	Actual 10/11	Estimate 10/11	Year 11/12
Unencumbered Cash Balance			
Receipts:			
		· · · · · · · · · · · · · · · · · · ·	
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts			
Resources Available			
Expenditures:			
Repairs & Maintenance	3,647.57	7,500.00	7,500.00
Equip Mat/Imp	9,737.47	10,000.00	10,000.00
Buildings/Imp	0	5,000.00	5,000.00
Swimming Activities	2,268.52	3,500.00	3,500.00
Tennis Activities	500.00	1,000.00	1,000.00
Trapshooting Club	500.00	1,000.00	1,000.00
Scouts	500.00	1,000.00	1,000.00
Weight Lifting	250.00	0	0
Volleyball Activities	2,530.34	2,000.00	2,000.00
Volleyball Equipment	0	500.00	500.00
Wrestling	0	1,000.00	1,000.00
Miscellaneous	500.00	100.00	100.00
Miscellaneous Does misc. exceeds 10%			
Total Expenditures	No	07 250 00	07 250 00
Unencumbered Cash Balance	59.865.32	87.350.00	87.350.00
CHURCHEUCI CU CASH DAISHUC	177,873,82	160,153.52	152,049.04

# The Governing Body of

# Meade District Recreation Commission

will meet on JuTy 18,2011, at 12:00 Noon at Meade Public Library Meeting Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detail budget infomration is available at Sara Rudzik residence and will be available at this meeting.

### **BUDGET SUMMARY OF EXPENDITURES**

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

•	Cilrent	Current				
	Reixx Year	Current Year	Proposed Budget			
	Actual	Estimated	Year			
Fund	2010/2011	2010/2011	2011/2012			
General	59,865.32	87,350.00	87,350.00			
Totals	59,865.32	87,350.00	87,350.00			

Lease Purchases:	<b>#VALUE!</b>	#VALUE!	<u>-1</u>
January 1,	0_	0	0

/s/ Kristin Stapleton

Recreation Commission Secretary

Page No. 4

# Affidavit of Publication

State of Kansas, County of Meade, ss: Thomas E. Kuhns, of lawful age, being irst duly sworn on oath says that he is he principal clerk - bookkeeper of Meade County News, newspaper printed and published at Meade, KS; that said newspaper has the ollowing qualifications: (a) it has been published at least fifty (50) times a year and has so published at least five (5) ears prior to the first publication of the ittached notice; (b) it is entered at the oost office as periodical mail matter; (c) t has a general paid circulation on a veekly basis in said county and it is not trade, religious or fraternal publication; nd (d) it is published in Meade County, Cansas; and that the attached legal otice being a copy of Meade Rec Budget as per clipping attached, was ublished in the regular and entire veekly edition of said newspaper and ot any supplement thereof for onsecutive week(s), the first publication eing on the 6th of July, 2011, and the ast publication being on the 6th day of uly, 2011.

ubscribed and sworn to before me this

day

DENICE D KUHNS Notary Public - State of Kansas My Appt. Expires

ly Appointment Expires: 5/09/15

iblication Fee: 78.75

Recreation Commission

Weade District Recreation Commission will meet on July 18,2011, at 12:00 Noon at Meade Public Library The Governing Body of

and answering objections proposed use of funds. of taxpayers relating to the

Meeting Room

Detail budget infomration is available at Sara Rudzik residence and will be available at this meeting.

# BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget

year.

87,350.00 Proposed Budget 2011/2012 87,350, 87,350.00 87,350.00 Current Year 2010/2011 Estimated 59,865.32 59,865.32 2010/2011 Fund Totals Genera

Lease Purchases:

#VALUE #VALUE!

71

Kristin Stapleton

Recreation Commission Secretary