#### CERTIFICATE

To the Clerk of Kiowa County, State of Kansas We, the undersigned officers of

#### **Mullinville Recreation Commission**

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927, a copy of the budget as been submitted to the sponsoring entity and county clerk.

Table of Contents	Page	2012/2013
for the Adopted Budget:	No.	Adopted Budget of
Statement of Cond. Lease-		Expenditures for the
Purchase/Cert. of	2	Proposed Budget Year
General	3	163,600
TOTAL		163,600
Budget Summary	4	103,000

Date Received: Aug. 27 200-

County Clerk

Permanent
Recreation Commission Address

Sponsoring
<u>USD/City Address</u>

Mullinville Recreation Commission

PO Box 2

Mullinville, KS 67109

Greensburg USD 422

710 S. Main

Greensburg, KS 67054

Provide point of contact:

Cindy Breeden, Clerk

POC phone number:

(620) 338-6472

Other County:

Other County:

Other County:

Other County:

Other County:

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Ending	Date of:	Contract																				<u></u>	do not list-	
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Term	of Contract	(Months)																					intent to p	
	Contract	Date																					nting with no	
	Items		ne																			tal	*If you are merely leasing/re	
	Pmts Due	Term Ending of Int Date Contract Contract of	ItemsContract DateContract (Months)Contract (Months)Contract (Months)Ending Interest Of ContractTotal Nate Of Hinanced (Beg Princ)Total Amount (Meg of FY: Financed (Beg Princ)Pmts Due (A Beg of FY: 	Contract Contract Rate of Financed Date (Months) % Contract (Beg Princ) 2011/2012 2011/2012	Items Contract Contract Rate of Financed Date (Months) % Contract (Beg Princ) 2011/2012 2011/2012	Items Contract Contract Rate of Financed Date (Months) % Contract (Beg Princ) 2011/2012 2011/2012	Items Contract Contract Rate of Financed Purchased Date (Months) % Contract (Beg Princ) 2011/2012 2011/2012	Items     Contract Date     Int Date (Months)     Ending of Funchased     Total Amount Date (Months)     Princ Bal On Funchased Princ Bal On Funchased Princ Bal On Funchased Date (Months)     Poster of Funchased Princ Bal On Funchased Princ Bal On Funchased Princ Bal On Funchased Princ Bal On Funchased Date (Months)     Poster of Funchased Princ Bal On Funchased Princ Bal On Funchased Princ Bal On Funchased Princ Bal On Funchased Date (Months)     Poster of Funchased Princ Bal On	Items     Contract Date     Int Date (Months)     Ending Amount of Financed Date (Months)     Ending Amount (Months)     Total Date (Months)     Pmts Due Financed Friedrich	Items Contract Contract Rate of Financed Date (Months) % Contract (Beg Princ) 2011/2012 2011/2012	Items Contract Contract Rate of Financed Date (Months) % Contract (Beg Princ) 2011/2012 2011/2012	Items Contract Contract Rate of Financed Date (Months) % Contract (Beg Princ) 2011/2012 2011/2012	Items Contract Contract (Months) % Contract (Beg Princ) 2011/2012 2011/2012	Items Contract Contract Rate of Financed Date (Months) % Contract (Beg Princ) 2011/2012 2011/2012	Items Contract Contract Rate of Financed Date (Months) % Contract (Beg Princ) 2011/2012 2011/2012	Items Contract Contract Rate of Financed Date (Months) % Contract (Beg Princ) 2011/2012 2011/2012	Items     Contract Purchased     Contract Contract Purchased     Contract Contract Contract (Months)     Ending Amount of Frinanced Princ Bal On Princ Bal On Purchased (Months)     Purchased Princ Bal On Purchaser (Beg of FY: for the Year of Financed Contract (Beg Princ)     2011/2012     2011/2012	Tern	Items Contract Contract Rate of Financed Date (Months) % Contract (Beg Princ) 2011/2012 2011/2012	Term	Terns Contract Contract Rate of Financed Date (Months) % Contract (Beg Princ) 2011/2012 2011/2012	Items Contract Contract (Months) 96 Contract (Beg Princ) 2011/2012 2011/2012	Pmts Due Fmts Due for the Year of 2011/2012 2012/2013	Items Contract Contract Contract Rate Amount Date Amount Contract

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## 2012/2013

## FUND PAGE

Adopted Budget	Prior Year Actual	Current Year Estimated	Proposed Budget Year
General Fund	2010/2011	2011/2012	2012/2013
Unencumbered Cash Balance	54,418	203,602	153,153
Receipts:	34,410	203,002	133,133
Taxes	68,305	33,674	57.750
Fees	153	2,235	57,759 3,500
Sale of property	85,430	2,233	3,300
Donation	03,130	415	
201011			
		<u> </u>	
Miscellaneous		480	
Does misc. exceeds 10%		.00	
Interest on Idle Funds	298	361	400
Total Receipts	154,186	37,165	61,659
Resources Available	208,604	240,767	214,812
Expenditures:			211,012
Personnel	954	14,936	18,600
Contractual	2,261	32,788	35,000
Commodities	1,635	1,977	3,000
Capital Outlay		9,253	77,000
July 4th Celebration		28,660	30,000
·			
	Sec		
Miscellaneous	152		
Does misc. exceeds 10%			
Total Expenditures	5,002	87,614	163,600
Unencumbered Cash Balance	203,602	153,153	51,212

Dollar amount to be raised by 2 mill: \$ 57,759

# The Governing Body of Mullinville Recreation Commission

will meet on August 24, 2012 at 7:05 PM at 200 S Main, Mullinville, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detail budget information is available at 200 S Main and will be available at this meeting.

## **BUDGET SUMMARY OF EXPENDITURES**

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

	Prior Year	Current Year	Proposed Budget		
	Actual	Estimated	Year		
Fund	2010/2011	2011/2012	2012/2013		
General	5,002	87,614	163,600		
Totals	5,002	87,614	163,600		

Lease Purchases:	2009	<u>2010</u>	<u>2011</u>
July 1,	0	0	0

Cindy Breeden	
Recreation Commission Secretary	

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