

2012/2013

**CERTIFICATE**

To the Clerk of Barber County, State of Kansas

We, the undersigned officers of

North Barber County Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

<b>Table of Contents for Adopted Budget:</b>	Page No.	<u>2012/2013</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase and Certificate of Participation	2	
General	3	179,381
	4	
TOTAL		179,381
Budget Summary	5	

State Use Only
Received _____
Reviewed By _____
Follow-up: Yes ___ No ___

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Commission Members

*FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).*

**PERMANENT Recreation Commission Address**

**Sponsoring USD/City Address**

North Barber County Recreation Commission  
 PO Box 247  
 Medicine Lodge, KS 67104

USD 254  
 100 B.H. Born Ave.  
 Medicine Lodge, KS 67104

Provide point of Contact: Rory Traffas  
 POC phone number: 316-619-0747

Other County: 0  
 Other County: 0  
 Other County: 0

**Name of Recreation Commission:** North Barber County Recreation Commission  
**Street Address or P O Box:** PO Box 247  
**City,State,ZIP** Medicine Lodge, KS 67104  
**Recreation Commission Point of Contact:** Rory Traffas  
**Point of Contact Phone Number:** 316-619-0747

**Enter County the budget is being submitted to:** Barber County  
**Note:** If supported by a USDs, the County where the USD having the highest valuation located in, will be considered the Home County. Please enter County's name followed with 'County'.

**Name Home County for USD or City Levying Taxes:** USD 254  
**Street Address or P O Box:** 100 B.H. Born Ave.  
**City,State,ZIP** Medicine Lodge, KS 67104

**List Other Counties that levy taxes to support the Rec Comm.:**  
 1st County: \_\_\_\_\_  
 2nd County: \_\_\_\_\_  
 3rd County: \_\_\_\_\_

**Enter year being budgeted:**  
**Sponsor by USD, enter as (YYYY/YYYY):**

2012/2013

  
**Sponsor by City, enter as (YYYY):**

2012	2013
2011	2012
2010	2011

If additional fund pages are used:  
 Enter Fund Name for tab fund2: \_\_\_\_\_  
 Enter Fund Name for tab fund3: \_\_\_\_\_  
 If previous budget had a beginning lease dollar balance:  
 Lease balance for year 2010 -2 \_\_\_\_\_  
 Lease balance for year 2011 -1 \_\_\_\_\_

**Statement of Conditional Lease-Purchase and Certificate of Participation**

Item Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2011/2012	Pmts Due for the Year of 2011/2012	Pmts Due for the Year of 2012/2013
NONE								
<b>Total</b>						0	0	0

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE

Adopted Budget

General Fund	Prior Year Actual 2010/2011	Current Year Estimated 2011/2012	Proposed Budget Year 2012/2013
<b>Unencumbered Cash Balance</b>	26,274	28,896	44,795
Receipts:			
Appropriation from USD 254	90,346	92,000	92,000
Program Fees	24,721	15,700	15,000
Reimbursed Expense	0	0	0
Restitution	5,562	5,562	5,562
Gift from sale of donated house		25,000	0
Wellness Center Dues			22,000
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	13	19	24
<b>Total Receipts</b>	120,642	138,281	134,586
<b>Resources Available</b>	146,916	167,177	179,381
Expenditures:			
Salaries	19,585	21,500	36,466
Umpire/Referees	4,022	5,800	6,500
Summer Help	3,170	3,800	4,500
Contract Labor	0	0	2,000
Payroll Taxes	6,289	7,200	12,000
Insurance	2,791	1,700	2,700
Workers Compensation Insurance	3,061	1,460	5,200
Unemployment insurance	0	0	0
Parks/Buildings	32,420	21,500	42,000
Equipment	5,593	22,000	10,000
Field Maitenance	7,283	6,000	8,000
Program Expense	12,234	8,500	14,000
Office Rent	11,000	11,600	15,600
Office Expense	1,806	2,300	3,700
Tournament/League Expense	1,550	1,100	2,000
Utilities	2,590	2,500	3,000
Vehicle Expense	2,798	2,400	2,500
Supplies	657	1,550	2,000
Awards	683	820	1,200
Bank/Legal Fees	488	352	800
Equipment Rental/Repair	0	0	5,000
Refunds	0	0	215
Miscellaneous	0	300	0
Does misc. exceeds 10%			
<b>Total Expenditures</b>	118,020	122,382	179,381
<b>Unencumbered Cash Balance</b>	28,896	44,795	0



The Governing Body of  
North Barber County Recreation Commission  
 will meet on the 15th day of July 2012 at the Middle School (NBCRC Office) at 8 p.m.  
 for the purpose of hearing and answering objections of  
 taxpayers relating to the proposed use of funds.

Detailed budget information is available by calling 620-886-5304  
 and will be available at this hearing.

**BUDGET SUMMARY OF EXPENDITURES**

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

<b>Fund</b>	Prior Year Actual 2010/2011	Current Year Estimated 2011/2012	Proposed Budget Year 2012/2013
General	118,020	122,382	179,381
<b>Totals</b>	118,020	122,382	179,381
<b>Lease Purchase:</b>			
Principal Balance @ Beg of FY			

Rory Traffas  
 \_\_\_\_\_  
 Recreation Commission Secretary

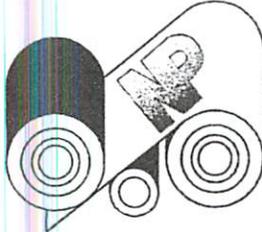
**PROOF OF PUBLICATION  
STATE OF KANSAS. BARBER COUNTY**

**Kevin Noland**

of lawful age, being duly sworn upon oath states that he is the  
Publisher of

**The Gyp Hill  
PREMIERE**

110 N. Main P.O. Box 127  
Medicine Lodge,  
Kansas 67104



THAT said newspaper has been published weekly, fifty (50) times a year and HAS BEEN PUBLISHED for at least on year prior to the first publication of the attached notice:

THAT said newspaper was entered as second class mail matter at the post office of its publication.

THAT said newspaper has a general paid circulation in BARBER County, Kansas and is

NOT a trade, religious or fraternal publication and has been PUBLISHED IN BARBER County, Kansas and

THAT ATTACHED PUBLICATION was published on the following dates in regular issue (s) of said newspaper:

- 1st Publication was made on June 18, 2012
- 2nd Publication was made on June 25, 2012
- 3rd Publication was made on \_\_\_\_\_
- 4th Publication was made on \_\_\_\_\_
- 5th Publication was made on \_\_\_\_\_
- 6th Publication was made on \_\_\_\_\_

Publication Fees \$ 68.00

(SIGN)

SUBSCRIBED and sworn before me this 26 day of June 2012

(Notary Public)

My commission expires: 9-30-2013

**PUBLIC NOTICE**  
Published in The Gyp Hill Premiere Monday, June 18, 2012 - 2x  
2012/2013

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Rory Traffas