

**CERTIFICATE**

2012/2013

To the Clerk of Logan County, State of Kansas

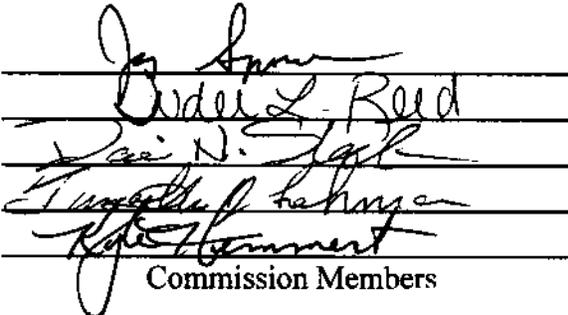
We, the undersigned officers of

**Oakley Recreation Commission**

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

<b>Table of Contents for Adopted Budget:</b>	Page No.	<u>2012/2013</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase and Certificate of Participation	2	
General	3	164,650
<b>TOTAL</b>		164,650
Budget Summary	4	

State Use Only
Received _____
Reviewed By _____
Follow-up: Yes ___ No ___

  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 Commission Members

*FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).*

**PERMANENT Recreation Commission Address**

**Sponsoring USD/City Address**

Oakley Recreation Commission  
 PO Box 124  
 Oakley, KS 67748

Logan County  
 710 W. 2nd  
 Oakley, KS 67748

Provide point of Margie Schoenfeld  
 POC phone number: 785-672-7501

Other County: Logan County  
 Other County: Thomas County  
 Other County: Gove County  
 Other County: Sheridan County

Oakley Recreation Commission

2012/2013

**FUND PAGE**

Adopted Budget

<b>General Fund</b>	<b>Prior Year Actual 2010/2011</b>	<b>Current Year actual 2011/2012</b>	<b>Proposed Budget Year 2012/2013</b>
<b>Unencumbered Cash Balance</b>	79,517	34,220	46,678
Receipts:			
USD #274 Appropriations	62,500	141,150	160,000
Other Income	278	222	200
Donations	20		50
Refunds/reimbursements	588	380	100
Registrations	110	110	100
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	5		
<b>Total Receipts</b>	63,501	141,862	160,450
<b>Resources Available</b>	143,017	176,082	207,128
Expenditures:			
Advertising	530	372	600
Ball Program, tractor, & field expe	74,455	95,030	20,000
Contract Services	1,287	937	1,500
Donations/sponsorships	16,067	16,257	30,000
Insurance and Claims	1,687	2,046	2,200
Office Supplies	169	93	150
Payroll & taxes	12,808	12,817	15,000
After Prom	386	700	700
Supplies & misc.			
Disc. Golf			
Rent	900	600	900
Summer Recreation	509	554	600
Ball Complex Project			43,000
Special Project Fund			50,000
Miscellaneous			
Does misc. exceeds 10%			
<b>Total Expenditures</b>	108,797	129,405	164,650
<b>Unencumbered Cash Balance</b>	34,220	46,678	42,478

Dollar amount to be raised by 1.99 mill: \$ 168,937



# Proof of Publication

Affidavit of Publication

State of Kansas,  
LOGAN COUNTY, ss:

Barbara Glover

being first duly sworn, deposes and says, that

She

is the editor of **THE OAKLEY GRAPHIC**, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Logan County, Kansas, with a general paid circulation on a weekly and that said newspaper is not a trade, religious, or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times per year; has been so published continuously and uninterruptedly in Logan County and state for a period of more than five years prior to the publication of said notice; and has been admitted at the post office of Oakley in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks the first publication thereof being made as aforesaid on the

18 day of July, 2012

with subsequent publications being made on the following dates:

- 1st Publication was made on the 18 day of July, 2012
- 2nd Publication was made on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_
- 3rd Publication was made on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_
- 4th Publication was made on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_
- 5th Publication was made on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_
- 6th Publication was made on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_

Publication fee \$ 60.00  
 Affidavit, Notary's Fees \$ \_\_\_\_\_  
 Additional Copies \_\_\_\_\_ @ \_\_\_\_\_ \$ \_\_\_\_\_  
 Total Publication Fee \$ 60.00

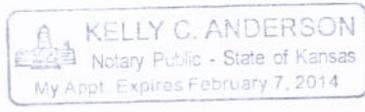
(Signed) Barbara Glover

Witness my hand this 19 day of July, 2012

SUBSCRIBED and SWORN to before me this 19 day of July, 2012.

Kelly C Anderson  
(Notary Public)

My commission expires 2.7.2014



Margie M. Sevensfeld  
Recreation Commission Secretary

Fund	Prior Year	Current Year	Proposed Budget
	Actual 2010/2011	Estimated 2011/2012	Year 2012/2013
General	108,797	129,405	164,650
<b>Totals</b>	108,797	129,405	164,650
Lease Purchases:			
July 1,	2010	2011	2012
	0	80,000	

## BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

will meet on July 30, 2012 at 5:30 pm at High School Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds. If budget information is available at High School Library and will be available at this meeting.