USD# 269

STATE OF KANSAS
Budget Form USD-B
2012-2013

**CERTIFICATE**

TO THE CLERK OF ROOKS COUNTY, STATE OF KANSAS

We, the undersigned, duly elected, qualified and acting officers of

UNIFIED SCHOOL DISTRICT 269

certify that: (1) the hearing mentioned in the attached proof of publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2012-2013; and (3) the Amount(s) of 2012 Tax to be Levied are within statutory limitations.

TABLE OF CONTENTS:

| Adopted Budget | | Code 01 Line | 2012-2013 ADOPTED BUDGET Expenditures (1) | Amount of 2012 Tax to be Levied (2) | County Clerk's Use Only (3) |
|---|---|---|---|---|---|
| WORKSHEET I | | 04 | | | |
| STATEMENT OF INDEBTEDNESS | | 05 | | | |
| FUND | K.S.A. | | | | |
| General (a) | 72-6431 | 06 | 1,424,193 | 1,013,651 | 20.000(c) |
| Supplemental General (LOB) (d) | 72-6435 | 08 | 482,809 | 478,541 | 9.338 |
| Adult Education | 72-4523 | 10 | 0 | 0 | |
| Adult Supplemental Education | 72-4525 | 12 | 0 | | |
| Bilingual Education | 72-9509 | 14 | 0 | | |
| Virtual Education | 72-3715 | 15 | 0 | | |
| Capital Outlay | 72-8801 | 16 | 472,000 | 412,244 | 8.000 |
| Driver Training | 72-6423 | 18 | 1,446 | | |
| Extraordinary School Program | 72-8238 | 22 | 0 | | |
| Food Service | 72-5119 | 24 | 135,744 | | |
| Professional Development | 72-9609 | 26 | 4,000 | | |
| Parent Education Program | 72-3607 | 28 | 0 | | |
| Summer School | 72-8237 | 29 | 0 | | |
| Special Education | 72-6420 | 30 | 305,880 | | |
| Vocational Education | 72-6421 | 34 | 48,886 | | |
| Special Liability Expense Fund | 72-8248 | 42 | 0 | 0 | |
| School Retirement | 72-1726 | 44 | 0 | 0 | |
| Extraordinary Growth Facility | 72-6441 | 45 | 0 | 0 | |
| Special Reserve Fund | 72-8249 | 47 | | | |
| Federal Funds | 12-1663 | 07 | 46,923 | | |
| Gifts and Grants | 72-8210 | 35 | 0 | | |
| KPERS Special Retirement Contribution | 74-4939a | 51 | 128,896 | | |
| Contingency Reserve | 72-6426 | 53 | | | |
| Textbook & Student Material Revolving | 72-8250 | 55 | | | |
| At Risk (4yr Old) | 72-6414b | 11 | 10,000 | | |
| At Risk (K-12) | 72-6414a | 13 | 83,000 | | |
| Cost of Living | 72-6449/72-6450 | 33 | 0 | 0 | |
| Declining Enrollment | 72-6451 | 19 | 0 | 0 | |
| Activity Funds | 72-8208a | 56 | | | |
| DEBT SERVICE | | | | | |
| Bond and Interest #1 | 10-113 | 62 | 0 | 0 | |
| Bond and Interest #2 | 10-113 | 63 | 0 | 0 | |
| No Fund Warrant (b) | 79-2939 | 66 | 0 | 0 | |
| Special Assessment | 12-6a10 | 67 | | 0 | |
| Temporary Note | 72-6761 | 68 | 0 | 0 | |

(a) The amount computed on Form 150 is the limit of the 2012-2013 Expenditures.
(b) See K.S.A. 79-2939, order #__________ dated __/__/____.
(c) The General Fund levy must be 20 mills. County clerks can't change this levy.
(d) LOB Resolution dated __________ authorizing 0.00% for 0 yrs.
2nd resolution dated __________ authorizing 0.00% for 0 yrs.
3rd resolution dated __________ authorizing 0.00% for 0 yrs.
Date election held to exceed 30% __________ authorizing 0.00% for 0 yrs.

The resolutions/elections cannot exceed 31%.

STATE OF KANSAS
Budget Form USD-B
2012-2013

CERTIFICATE

TABLE OF CONTENTS:

| Adopted Budget | | Code 01 Line | 2012-2013 ADOPTED BUDGET Expenditures (1) | Amount of 2012 Tax to be Levied (2) | County Clerk's Use Only (3) |
|---|---|---|---|---|---|
| COOPERATIVES | | | | | |
| Special Education | 72-968 | 78 | 0 | | |
| **Total USD** | | 100 | 3,143,777 | 1,904,436 | 37,338 |
| OTHER | | | | | |
| Historical Museum | 12-1684 | 80 | 0 | 0 | |
| Public Library Board | 72-1623a | 82 | 0 | 0 | |
| Public Library Board Employees Benefits | 12-16,102 | 83 | 0 | 0 | |
| Recreation Commission | 12-1927 | 84 | 46,000 | 51,531 | 1,000 |
| Rec Comm Emp Bnfts & Spec Liab | 12-1928/75-6110 | 86 | 0 | 0 | |
| Total Other | | 105 | 46,000 | 51,531 | 1,000 |
| Publication (Notice of Hearing) | | 99 | | Gen | 50,399,924 |
| Final Assessed Valuation | | | | Other | 51,247,603 |

38,338

| Municipal Accounting Use Only |
|---|
| Received ________ |
| Reviewed by ________ |
| Follow-up: Yes ____ No ____ |

Assisted by:

______________________

______________________

______________________

Attest: Aug 15, 2012

Clara Strutt
County Clerk

SEAL OF ROOKS COUNTY CLERK'S OFFICE KANSAS

Tom Bouett
President

Marlene Whitney
Clerk of the Board

**FINAL VALUATION**

**County Clerk's Use Only**

| County | Final Assessed Valuation General Fund* | Final Assessed Valuation Other Funds* | Bond and Interest #1 | Bond and Interest #2 |
|---|---|---|---|---|
| Home | | | | |
| Rooks County | 34,259,080 | 35,011,304 | | |
| Graham Co | 11,390,863 | 11,458,123 | | |
| Ellis Co | 4749981 | 4,778,176 | | |
| | | | | |
| | | | | |
| TOTAL | 50,399,924 $0 | 51,247,603 0 | 0 | 0 |

(General Fund Assessed Valuation excludes $20,000 of appraised value on residential property.)

*Exclude Assessed Valuation due to neighborhood revitalization act (KSA 12-1770, et seg.).

**Computation of Delinquency**

2010 Delinquent Tax Percentage 0.444 %

Rate Used in this Budget for 2012-2013 4.000 %

**Resolutions for LEVY LIMITS FOR TAX FUNDS**

1. Capital Outlay*:
   Resolution dated 9/14/2009 authorizing 8.000 mills for 5 years. Limit 5 years.

2. Increase to Capital Outlay*:
   Resolution dated ____________ authorizing 0.000 mills for 0 years. Must expire same time as original resolution.

3. Adult Education:
   Resolution dated ____________ authorizing 0.000 mills for 0 years. Limit 5 years.

4. Historical Museum: Tax Rate authorized by a petition dated __________ authorizing ____________ mills.

5. Public Library: Resolution dated __________ authorizing __________ mills.

6. Recreation Commission: Resolution dated 2/11/2008 authorizing 1.000 mills.
   (Attach a copy of each resolution.)
   *The USD must have a copy of the separate recreation commission budget before making this levy.*

* For any new resolutions 7-1-05 and after, the mill rate may not exceed 8 mills in total.

| RECREATION COMMISSION | Code 84 Line | 12 mo. 2010-2011 Actual (1) | 12 mo. 2011-2012 Actual (2) | 12 mo. 2012-2013 Budget (3) | 18 mo. Financing Required (4) |
|---|---|---|---|---|---|
| UNENCUMBERED CASH BALANCE JULY 1 | 01 | 0 | 0 | 0 | 0 |
| Cancel of Prior Year Encumbrances | 03 | | | | |
| REVENUE: | | | | | |
| 1000 LOCAL SOURCES | | | | | |
| 1110 Ad Valorem Tax Levied | | | | | |
| 2009 $ | 05 | 562 | | | |
| 2010 $ | 10 | 38,565 | 273 | | |
| 2011 $ | 15 | | 41,744 | 3,188 | 3,188 |
| 2012* $ | 20 | | | 46,378 | |
| 1140 Delinquent Tax | 25 | 441 | 413 | 227 | 341 |
| 1900 Other Revenue From Local Source | 30 | | 1,049 | | 0 |
| July - December Estimate | 35 | | | | |
| 2000 COUNTY SOURCES | | | | | |
| 2400 Motor Vehicle Tax (Includes 16/20M Tax) | 45 | 1,015 | | 861 | 861 |
| July - December Estimate | 50 | | | | 431 |
| 2450 Recreational Vehicle Tax | 55 | 20 | 15 | 14 | 14 |
| July - December Estimate | 56 | | | | 7 |
| 2800 In Lieu of Taxes IRBs | 60 | | | 0 | 0 |
| July - December Estimate | 65 | | | | 0 |
| **RESOURCES AVAILABLE** | **70** | 40,603 | 43,494 | 50,668 | 4,842 |
| EXPENDITURES: | | | | | |
| 3300 Community Service Operations | 75 | 40,603 | 43,494 | 46,000 | |
| TOTAL EXPENDITURES | 175 | 40,603 | 43,494 | 46,000 | 46,000 |
| July - December Estimate | 180 | xxxxxxxxxxxxxx | xxxxxxxxxxxxxx | xxxxxxxxxxxxx | 8,391 |
| **TOTAL OPERATING EXPENDITURE (18 MO)** | **185** | xxxxxxxxxxxxxx | xxxxxxxxxxxxxx | xxxxxxxxxxxxx | 54,391 |
| UNENCUMBERED CASH BALANCE JUNE 30 | 190 | 0 | 0 | 4,668 | xxxxxxxxxxxxx |
| | 195 | TAX REQUIRED (Line 185 minus Line 70) | | | 49,549 |
| | 200 | Delinquent Tax | | | 1,982 |
| | 205 | Amount of 2012 Tax to be Levied | | | 51,531 |

* If the USD levies for a Recreation Commission you must have a copy of the adopted Recreation Commission budget.

STATE OF KANSAS
Budget Form USD-A
2012-2013

USD# 269

# NOTICE OF HEARING 2012-2013 BUDGET

The governing body of Unified School District 269 will meet on the 13 day of August, 2012 at 7:30 P.M., at 502 Ash, Palco, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at USD 269 district office and will be available at this hearing.

The Amount of 2012 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2012-2013 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

| | | 2010-2011 Actual | | 2011-2012 Actual | | PROPOSED BUDGET 2012-2013 | | |
|---|---|---|---|---|---|---|---|---|
| | Code 99 Line | Actual Expenditures (1) | Actual Tax Rate* (2) | Actual Expenditures (3) | Actual Tax Rate* (4) | Expenditures (5) | Amount of 2012 Tax to be Levied (6) | Est. Tax Rate* (7) |
| OPERATING | | | | | | | | |
| General | 06 | 1,548,234 | 20.000 | 1,525,959 | 20.000 | 1,424,193 | 1,013,651 | 20.000 |
| Supplemental General (LOB) | 08 | 514,425 | 12.624 | 497,667 | 10.591 | 482,809 | 478,541 | 9.287 |
| SPECIAL REVENUE | | | | | | | | |
| Adult Education | 10 | 0 | 0.000 | 0 | 0.000 | 0 | 0 | 0.000 |
| Adult Supplemental Education | 12 | 0 | | 0 | | 0 | | |
| Bilingual Education | 14 | 0 | | 0 | | 0 | | |
| Virtual Education | 15 | 0 | | 0 | | 0 | | |
| Capital Outlay | 16 | 240,273 | 8.000 | 749,061 | 8.000 | 472,000 | 412,244 | 8.000 |
| Driver Training | 18 | 2,200 | | 393 | | 1,446 | | |
| Extraordinary School Program | 22 | 0 | | 0 | | 0 | | |
| Food Service | 24 | 118,687 | | 126,456 | | 135,744 | | |
| Professional Development | 26 | 5,065 | | 5,000 | | 4,000 | | |
| Parent Education Program | 28 | 0 | | 0 | | 0 | | |
| Summer School | 29 | 0 | | 0 | | 0 | | |
| Special Education | 30 | 256,959 | | 280,183 | | 305,880 | | |
| Vocational Education | 34 | 45,000 | | 42,497 | | 48,886 | | |
| Special Liability Expense Fund | 42 | 0 | 0.000 | 0 | 0.000 | 0 | 0 | 0.000 |
| School Retirement | 44 | 0 | 0.000 | 0 | 0.000 | 0 | 0 | 0.000 |
| Extraordinary Growth Facilities | 45 | 0 | 0.000 | 0 | 0.000 | 0 | 0 | 0.000 |
| Special Reserve Fund | 47 | 0 | | 0 | | | | |
| Federal Funds | 07 | 89,458 | | 29,222 | | 46,923 | | |
| Gifts and Grants | 35 | 23,688 | | 17,304 | | 0 | | |
| At Risk (4Yr Old) | 11 | 7,874 | | 9,000 | | 10,000 | | |
| Cost of Living | 33 | 0 | 0.000 | 0 | 0.000 | 0 | 0 | 0.000 |
| At Risk (K-12) | 13 | 95,229 | | 87,944 | | 83,000 | | |
| Declining Enrollment | 19 | 0 | 0.000 | 0 | 0.000 | 0 | 0 | 0.000 |

STATE OF KANSAS
Budget Form USD-A
2012-2013

USD# 269

| Fund—Continued | Code 99 Line | 2010-2011 Actual: Actual Expenditures (1) | 2010-2011 Actual: Actual Tax Rate* (2) | 2011-2012 Actual: Actual Expenditures (3) | 2011-2012 Actual: Actual Tax Rate* (4) | PROPOSED BUDGET 2012-2013: Expenditures (5) | PROPOSED BUDGET 2012-2013: Amount of 2012 Tax to be Levied (6) | PROPOSED BUDGET 2012-2013: Est. Tax Rate* (7) |
|---|---|---|---|---|---|---|---|---|
| KPERS Special Retirement Contribution | 51 | 59,345 | | 142,350 | | 128,896 | | |
| Contingency Reserve | 53 | 0 | | 75,377 | | | | |
| Textbook & Student Material Revolving | 55 | 2,947 | | 7,552 | | | | |
| Activity Fund | 56 | 15,112 | | 13,515 | | | | |
| Tuition Reimbursement Fund | 57 | 0 | | 0 | | 0 | | |
| DEBT SERVICE | | | | | | | | |
| Bond and Interest #1 | 62 | 0 | 0.000 | 0 | 0.000 | 0 | 0 | 0.000 |
| Bond and Interest #2 | 63 | 0 | 0.000 | 0 | 0.000 | 0 | 0 | 0.000 |
| No-Fund Warrant | 66 | 0 | 0.000 | 0 | 0.000 | 0 | 0 | 0.000 |
| Special Assessment | 67 | 0 | 0.000 | 0 | 0.000 | 0 | 0 | 0.000 |
| Temporary Note | 68 | 0 | 0.000 | 0 | 0.000 | 0 | 0 | 0.000 |
| COOPERATIVES** | | | | | | | | |
| Special Education | 78 | 0 | | 0 | | 0 | | |
| TOTAL USD EXPENDITURES | 100 | 3,024,496 | 40.624 | 3,609,480 | 38.591 | 3,143,777 | 1,904,436 | 37.287 |
| Less: Transfers | 105 | 444,775 | xxxxxx | 510,852 | xxxxxx | 429,446 | xxxxxxxx | xxxxxxx |
| NET USD EXPENDITURES | 110 | 2,579,721 | xxxxxx | 3,098,628 | xxxxxx | 2,714,331 | xxxxxxxx | xxxxxxx |
| TOTAL USD TAXES LEVIED | 115 | 1,631,258 | xxxxxx | 1,731,974 | xxxxxx | 1,904,436 | xxxxxxxx | xxxxxxx |
| | | | | | | | | |
| OTHER | | | | | | | | |
| Historical Museum | 80 | 0 | 0.000 | 0 | 0.000 | 0 | 0 | 0.000 |
| Public Library Board | 82 | 0 | 0.000 | 0 | 0.000 | 0 | 0 | 0.000 |
| Public Library Board Employee Benefits | 83 | 0 | 0.000 | 0 | 0.000 | 0 | 0 | 0.000 |
| Recreation Commission | 84 | 40,603 | 1.000 | 43,494 | 1.000 | 46,000 | 51,531 | 1.000 |
| Rec Comm Emp Benefits & Spec Liab | 86 | 0 | 0.000 | 0 | 0.000 | 0 | 0 | 0.000 |
| TOTAL OTHER | 120 | 40,603 | 1.000 | 43,494 | 1.000 | 46,000 | 51,531 | 1.000 |
| TOTAL TAXES LEVIED | 125 | 1,671,918 | | 1,777,360 | | 1,955,967 | | |
| Assessed Valuation - General Fund | 128 | $39,527,874 | | $44,345,543 | | $50,682,529 | | |
| Assessed Valuation - All Other Funds | 130 | $40,370,040 | | $45,191,527 | | $51,530,513 | | |
| Outstanding Indebtedness, July 1 | | 2010 | | 2011 | | 2012 | | |
| General Obligation Bonds | 135 | 0 | | 0 | | 0 | | |
| Capital Outlay Bonds | 140 | 0 | | 0 | | 0 | | |
| Temporary Note | 145 | 0 | | 0 | | 0 | | |
| No-Fund Warrant | 150 | 0 | | 0 | | 0 | | |
| Lease Purchase Principal | 153 | 0 | | 0 | | 0 | | |
| TOTAL USD DEBT | 155 | 0 | | 0 | | 0 | | |

* Tax Rates are expressed in Mills
** Sponsoring District Only

Tony Bozarth
President

Marlene Whitney
Clerk of the Board

## NOTICE OF HEARING 2012-2013 BUDGET

The governing body of Unified School District 269 will meet on the 13 day of August, 2012 at 7:30 P.M., at 502 Ash, Palco, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at USD 269 district office and will be available at this hearing.

The Amount of 2012 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2012-2013 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

| | Code 99 Line | 2010-2011 Actual: Actual Expenditures (1) | Actual Tax Rate* (2) | 2011-2012 Actual: Actual Expenditures (3) | Actual Tax Rate* (4) | PROPOSED BUDGET 2012-2013: Expenditures (5) | Amount of 2012 Tax to be Levied (6) | Est. Tax Rate* (7) |
|---|---|---|---|---|---|---|---|---|
| OPERATING | | | | | | | | |
| General | 06 | 1,548,234 | 20.000 | 1,525,959 | 20.000 | 1,424,193 | 1,013,651 | 20.000 |
| Supplemental General (LOB) | 08 | 514,425 | 12.624 | 497,667 | 10.591 | 482,809 | 478,541 | 9.287 |
| SPECIAL REVENUE | | | | | | | | |
| Adult Education | 10 | 0 | 0.000 | 0 | 0.000 | 0 | 0 | 0.000 |
| Adult Supplemental Education | 12 | 0 | | 0 | | 0 | | |
| Bilingual Education | 14 | 0 | | 0 | | 0 | | |
| Virtual Education | 15 | 0 | | 0 | | 0 | | |
| Capital Outlay | 16 | 240,273 | 8.000 | 749,061 | 8.000 | 472,000 | 412,244 | 8.000 |
| Driver Training | 18 | 2,200 | | 393 | | 1,446 | | |
| Extraordinary School Program | 22 | 0 | | 0 | | 0 | | |
| Food Service | 24 | 118,687 | | 126,456 | | 135,744 | | |
| Professional Development | 26 | 5,065 | | 5,000 | | 4,000 | | |
| Parent Education Program | 28 | 0 | | 0 | | 0 | | |
| Summer School | 29 | 0 | | 0 | | 0 | | |
| Special Education | 30 | 256,959 | | 280,183 | | 305,880 | | |
| Vocational Education | 34 | 45,000 | | 42,497 | | 48,886 | | |
| Special Liability Expense Fund | 42 | 0 | 0.000 | 0 | 0.000 | 0 | 0 | 0.000 |
| School Retirement | 44 | 0 | 0.000 | 0 | 0.000 | 0 | 0 | 0.000 |
| Extraordinary Growth Facilities | 45 | 0 | 0.000 | 0 | 0.000 | 0 | 0 | 0.000 |
| Special Reserve Fund | 47 | 0 | | 0 | | | | |
| Federal Funds | 07 | 89,458 | | 29,222 | | 46,923 | | |
| Gifts and Grants | 35 | 23,688 | | 17,304 | | 0 | | |
| At Risk (4Yr Old) | 11 | 7,874 | | 9,000 | | 10,000 | | |
| Cost of Living | 33 | 0 | 0.000 | 0 | 0.000 | 0 | 0 | 0.000 |
| At Risk (K-12) | 13 | 95,229 | | 87,944 | | 83,000 | | |
| Declining Enrollment | 19 | 0 | 0.000 | 0 | 0.000 | 0 | 0 | 0.000 |
| KPERS Special Retirement Contribution | 51 | 59,345 | | 142,350 | | 128,896 | | |
| Contingency Reserve | 53 | 0 | | 75,377 | | | | |
| Textbook & Student Material Revolving | 55 | 2,947 | | 7,552 | | | | |
| Activity Fund | 56 | 15,112 | | 13,515 | | | | |
| Tuition Reimbursement Fund | 57 | 0 | | 0 | | 0 | | |
| DEBT SERVICE | | | | | | | | |
| Bond and Interest #1 | 62 | 0 | 0.000 | 0 | 0.000 | 0 | 0 | 0.000 |
| Bond and Interest #2 | 63 | 0 | 0.000 | 0 | 0.000 | 0 | 0 | 0.000 |
| No-Fund Warrant | 66 | 0 | 0.000 | 0 | 0.000 | 0 | 0 | 0.000 |
| Special Assessment | 67 | 0 | 0.000 | 0 | 0.000 | 0 | 0 | 0.000 |
| Temporary Note | 68 | 0 | 0.000 | 0 | 0.000 | 0 | 0 | 0.000 |
| COOPERATIVES** | | | | | | | | |
| Special Education | 78 | 0 | | 0 | | 0 | | |
| TOTAL USD EXPENDITURES | 100 | 3,024,496 | 40.624 | 3,609,480 | 38.591 | 3,143,777 | 1,904,436 | 37.287 |
| Less: Transfers | 105 | 444,775 | xxxxxx | 510,852 | xxxxxx | 429,446 | xxxxxxxx | xxxxxxx |
| NET USD EXPENDITURES | 110 | 2,579,721 | xxxxxx | 3,098,628 | xxxxxx | 2,714,331 | xxxxxxxx | xxxxxxx |
| TOTAL USD TAXES LEVIED | 115 | 1,631,258 | xxxxxx | 1,731,974 | xxxxxx | 1,904,436 | xxxxxxxx | xxxxxxx |
| OTHER | | | | | | | | |
| Historical Museum | 80 | 0 | 0.000 | 0 | 0.000 | 0 | 0 | 0.000 |
| Public Library Board | 82 | 0 | 0.000 | 0 | 0.000 | 0 | 0 | 0.000 |
| Public Library Board Employee Benefits | 83 | 0 | 0.000 | 0 | 0.000 | 0 | 0 | 0.000 |
| Recreation Commission | 84 | 40,603 | 1.000 | 43,494 | 1.000 | 46,000 | 51,531 | 1.000 |
| Rec Comm Emp Benefits & Spec Liab | 86 | 0 | 0.000 | 0 | 0.000 | 0 | 0 | 0.000 |
| TOTAL OTHER | 120 | 40,603 | 1.000 | 43,494 | 1.000 | 46,000 | 51,531 | 1.000 |
| TOTAL TAXES LEVIED | 125 | 1,671,918 | | 1,777,360 | | 1,955,967 | | |
| Assessed Valuation - General Fund | 128 | $39,527,874 | | $44,345,543 | | $50,682,529 | | |
| Assessed Valuation - All Other Funds | 130 | $40,370,040 | | $45,191,527 | | $51,530,513 | | |
| Outstanding Indebtedness, July 1 | | 2010 | | 2011 | | 2012 | | |
| General Obligation Bonds | 135 | 0 | | 0 | | 0 | | |
| Capital Outlay Bonds | 140 | 0 | | 0 | | 0 | | |
| Temporary Note | 145 | 0 | | 0 | | 0 | | |
| No-Fund Warrant | 150 | 0 | | 0 | | 0 | | |
| Lease Purchase Principal | 153 | 0 | | 0 | | 0 | | |
| TOTAL USD DEBT | 155 | 0 | | 0 | | 0 | | |

* Tax Rates are expressed in Mills
** Sponsoring District Only

Tom Bund[?]
President

Marlene Whitney
Clerk of the Board

**AFFIDAVIT OF PI**
**State of Kansas, Coun**

JIM LOGBACK, of lawful age, b
that he is publisher of THE HILL CITY

THAT said newspaper has been pı
times a year and has been published at lea
Kansas prior to the first publication of th

THAT said newspaper has a gener
COUNTY, KANSAS, and is NOT a trade

THAT said newspaper is PRINTEI
in GRAHAM COUNTY, KANSAS, and e
at the post office of its publication in HIL

THAT, a notice of which the atta

was published in a regular issue of said ne

weeks commencing with the issue of X

Publication Fee . . . . . . . . $ 138

____ Affidavits @ 75¢ . . $____

____ Extra Copies @ 50¢ $____

TOTAL LEGAL FEE . . . . $ 138

My commission expires ________

DGET

3 day of August, 2012 at 7:30 P.M.
ns of taxpayers relating to the proposed
tion (including budget profile) is available at
t this hearing.

ish the maximum limits of the 2012-2013 Budget.
to slight change depending on final assessed valuation.

| 12 Actual | | PROPOSED BUDGET 2012-2013 | | |
|---|---|---|---|---|
| es | Actual Tax Rate* (4) | Expenditures (5) | Amount of 2012 Tax to be Levied (6) | Est. Tax Rate* (7) |
| 5,959 | 20.000 | 1,424,193 | 1,013,651 | 20.000 |
| 7,667 | 10.591 | 482,809 | 478,541 | 9.287 |
| 0 | 0.000 | 0 | 0 | 0.000 |
| 0 | | 0 | | |
| 0 | | 0 | | |
| 0 | | 0 | | |
| 9,061 | 8.000 | 472,000 | 412,244 | 8.000 |
| 393 | | 1,446 | | |
| 0 | | 0 | | |
| 3,456 | | 135,744 | | |
| 5,000 | | 4,000 | | |
| 0 | | 0 | | |
| 0 | | 0 | | |
| 0,183 | | 305,880 | | |
| 2,497 | | 48,886 | | |
| 0 | 0.000 | 0 | 0 | 0.000 |
| 0 | 0.000 | 0 | 0 | 0.000 |
| 0 | 0.000 | 0 | 0 | 0.000 |
| 0 | | | | |
| 9,222 | | 46,923 | | |
| 7,304 | | 0 | | |
| 9,000 | | 10,000 | | |
| 0 | 0.000 | 0 | 0 | 0.000 |
| 7,944 | | 83,000 | | |
| 0 | 0.000 | 0 | 0 | 0.000 |
| 2,350 | | 128,896 | | |
| 5,377 | | | | |
| 7,552 | | | | |
| 3,515 | | | | |
| 0 | | 0 | | |
| 0 | 0.000 | 0 | 0 | 0.000 |
| 0 | 0.000 | 0 | 0 | 0.000 |
| 0 | 0.000 | 0 | 0 | 0.000 |
| 0 | 0.000 | 0 | 0 | 0.000 |
| 0 | 0.000 | 0 | 0 | 0.000 |
| 0 | | 0 | | |
| 9,480 | 38.591 | 3,143,777 | 1,904,436 | 37.287 |
| 9,852 | xxxxxx | 429,446 | xxxxxxxx | xxxxxxx |
| 3,628 | xxxxxx | 2,714,331 | xxxxxxxx | xxxxxxx |
| 1,974 | xxxxxx | 1,904,436 | xxxxxxxx | xxxxxxx |
| | | | | |
| 0 | 0.000 | 0 | 0 | 0.000 |
| 0 | 0.000 | 0 | 0 | 0.000 |
| 0 | 0.000 | 0 | 0 | 0.000 |
| 3,494 | 1.000 | 46,000 | 51,531 | 1.000 |
| 0 | 0.000 | 0 | 0 | 0.000 |
| 3,494 | 1.000 | 46,000 | 51,531 | 1.000 |
| 7,360 | | 1,955,967 | | |
| 543 | | $50,682,529 | | |
| 527 | | $51,530,513 | | |

| | | 2012 |
|---|---|---|
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Marlene Whitney

## AFFIDAVIT OF PUBLICATION
### State of Kansas, County of Graham, ss:

JIM LOGBACK, of lawful age, being duly sworn, upon oath states that he is publisher of THE HILL CITY TIMES;

THAT said newspaper has been published weekly at least fifty (50) times a year and has been published at least five (5) years in Graham County, Kansas prior to the first publication of the attached notice;

THAT said newspaper has a general PAID circulation in GRAHAM COUNTY, KANSAS, and is NOT a trade, religious or fraternal publication.

THAT said newspaper is PRINTED IN KANSAS and PUBLISHED in GRAHAM COUNTY, KANSAS, and entered as second class mail matter at the post office of its publication in HILL CITY, KANSAS;

THAT, a notice of which the attached is a true and correct copy, was published in a regular issue of said newspaper for 1 consecutive weeks commencing with the issue of August 1, 2012

Jim Logback

Publication Fee . . . . . . . . .$ 138.00

_____ Affidavits @ 75¢ . . $_____

_____ Extra Copies @ 50¢ $_____

TOTAL LEGAL FEE . . . $ 138.00

SUBSCRIBED and sworn to before me this 1st day of August, 2012.

DISTRICT COURT Seal GRAHAM COUNTY, KANSAS

Donna L Elliott

My commission expires KSA 53-504 Clerk of the District Court Notary Public Graham County

Attn: Clara Strutt

FROM: Marlene Whitney
Clerk of the Board
USD 269 Palco