

CERTIFICATE

To the Clerk of Haskell, State of Kansas

We, the undersigned officers of

Satanta Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927, a copy of the budget as been submitted to the sponsoring entity and county clerk .

Table of Contents for the Adopted Budget:	Page No.	<u>2012-2013</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of Participation	2	
General	3	514,175
TOTAL		514,175
Budget Summary	0	

Date Received: 7-18-12
Ashon Hinkle
County Clerk

DA S. Housie
Dee Dee Pendergast
Mike Kelly
Commission Members

Permanent
Recreation Commission Address

Satanta Recreation Commission
109 Sequoyah, Box 506
Satanta, KS 67870

Sponsoring
USD/City Address

USD 507
PO Box 279
Satanta, Ks 67870

Provide point of contact:
Jill Wahl
POC phone number:
620-649-3204

Other County: Stevens
Other County: Grant
Other County: Seward
Other County: 0
Other County: 0

Proof of Publication

STATE OF KANSAS
COUNTY OF HASKELL

SS.

Rolf Yungclas

being first duly sworn, deposes and says that he/she is editor of **THE HASKELL COUNTY MONITOR-CHIEF**, a weekly newspaper printed in the State of Kansas and published in and of general circulation in Haskell County, Kansas, with a general paid circulation on a weekly basis in Haskell County, Kansas and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Sublette in said county as second class matter.

That the attached notice is a true copy thereof, and was published in the regular and entire issue of said newspaper for 1 consecutive week(s). The first publication thereof being made as aforesaid on the

25 day of July, 20 12, with subsequent publications being made on the following dates:

_____, 20_____
_____, 20_____
_____, 20_____
_____, 20_____
_____, 20_____

(Sign) Rolf Yungclas
Witness my hand this 25 day of July, 20 12

Kelly C Anderson
(Notary Public)

My commission expires 2-7-2014
Publication fee \$ 48.00
Affidavit,
Notary's Fee \$ _____
Additional Copies \$ _____
Total Fee \$ 48.00

(Seal) **KELLY C. ANDERSON**
Notary Public - State of Kansas
My Appt. Expires February 7, 2014



(Published in the Haskell County Monitor Chief this 25th day of July, 2012)

NOTICE OF BUDGET HEARING

The governing body of Haskell Township will meet on August 8, 2012, at 10:00 AM at Haskell Township Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Haskell Township Library and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax
General	625,853	3.689	178,339	3.770	530,381	238,428
Library	105,893	1.672	146,340	1.610	170,000	131,723
Library Employee Benefit	16,252	0.257	21,312	0.240	26,575	24,677
Special Library Capital Outlay						
Totals	747,998	5.618	345,991	5.620	805,178	414,828
Less: Transfers	21,127		10,000		10,000	
Net Expenditure	726,871		335,991		795,178	
Total Tax Levied	357,476		407,585		XXXXXXX	
Assessed Valuation:						
Township	65,005,427		72,523,682		73,950,326	
Outstanding Indebtedness,						
Jan 1						
G.O. Bonds	0		0		0	
Other	0		0		0	
Lease Purchase Principal	0		450,000		391,609	
Total	0		450,000		391,609	

*Tax rates are expressed in mills.

Rolf Yungclas
Trustee

