

CERTIFICATE

To the Clerk of Barber County

We, the undersigned officers of

South Barber Recreation Commission

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents:		Year <u>2012-2013</u> Adopted Budget of Expenditures for the Proposed Budget Year
Adopted Budget	Page No.	
General Fund	2	65000
TOTAL		
Publication		

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

[Signature]
Crist Walcomb
Bret Mott

Commission Officers

FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).

PERMANENT Recreation Commission Address

Sponsoring USD/City Address

<u>South Barber Recreation Commission</u>	<u>City of Kiowa</u>
<u>P.O. Box 228</u>	<u>618 Main St.</u>
<u>Kiowa, KS 67070</u>	<u>Kiowa, KS 67070</u>
_____	_____

RECEIVED

AUG 01 2012

BARBER COUNTY CLERK

NOTICE OF BUDGET HEARING

The governing body of South Barber Recreation
Commission will meet on the 18 day of July, 2012 at
6:00 P.M., at Kiowa Community Bldg. for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds.

Detailed budget information is available at Kiowa City Office and will be
available at this hearing.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget
year.

Fund	Prior Year Actual 2010-2011	Current Year Estimated 2011-2012	Proposed Budget Year _____ 2012-2013
General	49056	61113	65000
Totals	49056	61113	65000

Calendar Year Budgets OR Fiscal Year Budgets	January 1, 2005 OR July 1, 2004	January 1, 2006 OR July 1, 2005	January 1, 2007 OR July 1, 2006
Lease Purchase Princ. Bal.			



Recreation Commission Secretary

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION					
Item	Description	Principal Balance	Payments Due	Interest Due	Total Due
1.	Leasehold Improvements	\$ 100.00	\$ 10.00	\$ 1.00	\$ 111.00
2.	Furniture and Fixtures	\$ 50.00	\$ 5.00	\$.50	\$ 55.50
3.	Equipment	\$ 75.00	\$ 7.50	\$.75	\$ 83.25
4.	Inventory	\$ 25.00	\$ 2.50	\$.25	\$ 27.75
5.	Accounts Receivable	\$ 15.00	\$ 1.50	\$.15	\$ 16.65
6.	Prepaid Expenses	\$ 10.00	\$ 1.00	\$.10	\$ 11.10
7.	Other Assets	\$ 5.00	\$.50	\$.05	\$ 5.55
8.	Liabilities	\$ 10.00	\$ 1.00	\$.10	\$ 11.10
9.	Equity	\$ 10.00	\$ 1.00	\$.10	\$ 11.10
10.	Net Income	\$ 10.00	\$ 1.00	\$.10	\$ 11.10
11.	Retained Earnings	\$ 10.00	\$ 1.00	\$.10	\$ 11.10
12.	Dividends Payable	\$ 10.00	\$ 1.00	\$.10	\$ 11.10
13.	Accumulated Depreciation	\$ 10.00	\$ 1.00	\$.10	\$ 11.10
14.	Deferred Tax Liabilities	\$ 10.00	\$ 1.00	\$.10	\$ 11.10
15.	Other Liabilities	\$ 10.00	\$ 1.00	\$.10	\$ 11.10
16.	Other Equity	\$ 10.00	\$ 1.00	\$.10	\$ 11.10
17.	Minority Interest	\$ 10.00	\$ 1.00	\$.10	\$ 11.10
18.	Preferred Stock	\$ 10.00	\$ 1.00	\$.10	\$ 11.10
19.	Common Stock	\$ 10.00	\$ 1.00	\$.10	\$ 11.10
20.	Additional Paid-in Capital	\$ 10.00	\$ 1.00	\$.10	\$ 11.10
21.	Treasury Stock	\$ 10.00	\$ 1.00	\$.10	\$ 11.10
22.	Accumulated Other Comprehensive Income	\$ 10.00	\$ 1.00	\$.10	\$ 11.10
23.	Other Comprehensive Income	\$ 10.00	\$ 1.00	\$.10	\$ 11.10
24.	Other Assets	\$ 10.00	\$ 1.00	\$.10	\$ 11.10
25.	Other Liabilities	\$ 10.00	\$ 1.00	\$.10	\$ 11.10
26.	Other Equity	\$ 10.00	\$ 1.00	\$.10	\$ 11.10
27.	Minority Interest	\$ 10.00	\$ 1.00	\$.10	\$ 11.10
28.	Preferred Stock	\$ 10.00	\$ 1.00	\$.10	\$ 11.10
29.	Common Stock	\$ 10.00	\$ 1.00	\$.10	\$ 11.10
30.	Additional Paid-in Capital	\$ 10.00	\$ 1.00	\$.10	\$ 11.10
31.	Treasury Stock	\$ 10.00	\$ 1.00	\$.10	\$ 11.10
32.	Accumulated Other Comprehensive Income	\$ 10.00	\$ 1.00	\$.10	\$ 11.10
33.	Other Comprehensive Income	\$ 10.00	\$ 1.00	\$.10	\$ 11.10
34.	Other Assets	\$ 10.00	\$ 1.00	\$.10	\$ 11.10
35.	Other Liabilities	\$ 10.00	\$ 1.00	\$.10	\$ 11.10
36.	Other Equity	\$ 10.00	\$ 1.00	\$.10	\$ 11.10
37.	Minority Interest	\$ 10.00	\$ 1.00	\$.10	\$ 11.10
38.	Preferred Stock	\$ 10.00	\$ 1.00	\$.10	\$ 11.10
39.	Common Stock	\$ 10.00	\$ 1.00	\$.10	\$ 11.10
40.	Additional Paid-in Capital	\$ 10.00	\$ 1.00	\$.10	\$ 11.10
41.	Treasury Stock	\$ 10.00	\$ 1.00	\$.10	\$ 11.10
42.	Accumulated Other Comprehensive Income	\$ 10.00	\$ 1.00	\$.10	\$ 11.10
43.	Other Comprehensive Income	\$ 10.00	\$ 1.00	\$.10	\$ 11.10
44.	Other Assets	\$ 10.00	\$ 1.00	\$.10	\$ 11.10
45.	Other Liabilities	\$ 10.00	\$ 1.00	\$.10	\$ 11.10
46.	Other Equity	\$ 10.00	\$ 1.00	\$.10	\$ 11.10
47.	Minority Interest	\$ 10.00	\$ 1.00	\$.10	\$ 11.10
48.	Preferred Stock	\$ 10.00	\$ 1.00	\$.10	\$ 11.10
49.	Common Stock	\$ 10.00	\$ 1.00	\$.10	\$ 11.10
50.	Additional Paid-in Capital	\$ 10.00	\$ 1.00	\$.10	\$ 11.10
51.	Treasury Stock	\$ 10.00	\$ 1.00	\$.10	\$ 11.10
52.	Accumulated Other Comprehensive Income	\$ 10.00	\$ 1.00	\$.10	\$ 11.10
53.	Other Comprehensive Income	\$ 10.00	\$ 1.00	\$.10	\$ 11.10
54.	Other Assets	\$ 10.00	\$ 1.00	\$.10	\$ 11.10
55.	Other Liabilities	\$ 10.00	\$ 1.00	\$.10	\$ 11.10
56.	Other Equity	\$ 10.00	\$ 1.00	\$.10	\$ 11.10
57.	Minority Interest	\$ 10.00	\$ 1.00	\$.10	\$ 11.10
58.	Preferred Stock	\$ 10.00	\$ 1.00	\$.10	\$ 11.10
59.	Common Stock	\$ 10.00			

[illegible]Page No. 3

FUND PAGE

(Use one form for each recreation commission fund)

Adopted Budget	Prior Year Actual10-11	Current Year Estimate11-12	Proposed Budget Year12-13
General Fund			
Unencumbered Cash Balance 7-1-10	112578	124022	167340
Receipts:			
Appropriations from USD255	57708	102606	60000
Participation fees	1535	1520	3000
Misc	680	-	1000
Interest on Idle Funds	577	305	1000
Total Receipts	60500	104431	65000
Resources Available	173078	228453	232340
Expenditures:			
Employees	18558	18350	20150
Utilities	380	380	2600
Equipment	4157	1449	22750
Professional	4924	5424	10400
Donations	12800	25000	9100
Other	8237	10510	
Total Expenditures	49056	61113	65000
Unencumbered Cash Balance 6-30-11	124022	167340	xxxxx

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, BARBER COUNTY, ss:

Rex Zimmerman, being first duly sworn, deposes and says: That he is the publisher of The Kiowa News, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Barber County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.


Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Kiowa in said county as periodical class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for

1 consecutive week(s), the first publication thereof being made as afforesaid on the 4th day of July, 2012, with subsequent publications being made on the following dates:

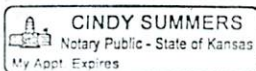
_____, 2012 _____, 2012

_____, 2012 _____, 2012


Rex Zimmerman

Subscribed and sworn to me this 5 day of

July, 2012

 CINDY SUMMERS
Notary Public - State of Kansas
My Appt. Expires


Cindy Summers
Notary Public

My Commission expires: 9-19-12

Printer's fee \$ 104.00

Additional copies \$ _____

Published in The Kiowa News July 4, 2012

NOTICE OF BUDGET HEARING

The governing body of South Barber Recreation Commission will meet on the 18 day of July, 2012 at 6:00 P.M., at Kiowa Community Bldg. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds.

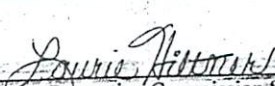
Detailed budget information is available at Kiowa City Office and will be available at this hearing.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2010-2011	Current Year Estimated 2011-2012	Proposed Budget Year 2012-2013
General	49056	61113	65000
Totals	49056	61113	65000

Calendar Year Budgets OR Fiscal Year Budgets	January 1, 2005 OR July 1, 2004	January 1, 2006 OR July 1, 2005	January 1, 2007 OR July 1, 2006
Lease Purchase Princ. Bal.			


Recreation Commission Secretary