

State of Kansas
Recreation Commission

CERTIFICATE

2012/2013

To the Clerk of Doniphan, State of Kansas

We, the undersigned officers of

Troy Recreation Association

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents for Adopted Budget:	Page No.	2012/2013
Statement of Cond. Lease-Purchase and Certificate of Participation	2	Adopted Budget of Expenditures for the Proposed Budget Year
General	3	75,000
TOTAL		75,000
Budget Summary	0	

State Use Only

Received _____

Reviewed By _____

Follow-up: Yes ___ No ___

Richard A. Martin
Derek Jasper
Mark Greaser

Commission Members

FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).

PERMANENT Recreation Commission Address

Sponsoring USD/City Address

Troy Recreation Association

P.O. Box 190

Troy, KS 66087

Doniphan

PO Box 278

Troy, KS 66087

Provide point of Derek Jasper

POC phone number: 785-985-3533

Other County: 0

Other County: 0

Other County: 0

Other County: 0

State of Kansas
Recreation Commission

2012/2013

The Governing Body of
Troy Recreation Association

will meet on August 6, 2012 at 7:00 PM at Troy Pioneer Center, Troy, KS for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of funds.

Information is available at Troy Central Office, 230 W Poplar, Troy, KS 66087 and will be available

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2010/2011	Current Year Estimated 2011/2012	Proposed Budget Year 2012/2013
General	53,772	61,394	75,000
Totals	53,772	61,394	75,000

Lease Purchases:

July 1,

<u>2010</u>	<u>2011</u>	<u>2012</u>
0	0	0

Recreation Commission Secretary

Page No.

Troy Recreation Association

State of Kansas
Recreation Commission

2012/2013

FUND PAGE

Adopted Budget

[illegible]

Dollar amount to be raised by 2 mill: \$ 38,929

USD# 429

STATE OF KANSAS
Budget Form USD-E
2012-2013

RECREATION COMMISSION	Code 84 Line	12 mo. 2010-2011 Actual (1)	12 mo. 2011-2012 Actual (2)	12 mo. 2012-2013 Budget (3)	18 mo. Financing Required (4)
UNENCUMBERED CASH BALANCE JULY 1	01	70,650	70,234	62,062	62,062
Cancel of Prior Year Encumbrances	03				
REVENUE:					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2009 \$	05	1,307			
2010 \$	10	35,481	1,085		
2011 \$	15		36,279	1,625	1,625
2012* \$	20			34,641	
1140 Delinquent Tax	25	527	397	39	59
1900 Other Revenue From Local Source	30	11,464	10,971	10,000	10,000
July - December Estimate	35				
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (Includes 16/20M Tax)	45	4,494	4,395	4,289	4,289
July - December Estimate	50				2,145
2450 Recreational Vehicle Tax	55	83	95	92	92
July - December Estimate	56				46
2800 In Lieu of Taxes IRBs	60			0	0
July - December Estimate	65				0
RESOURCES AVAILABLE	70	124,006	123,456	112,748	80,318
EXPENDITURES:					
3300 Community Service Operations	75	53,772	61,394	75,000	
TOTAL EXPENDITURES	175	53,772	61,394	75,000	75,000
July - December Estimate	180	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	44,160
TOTAL OPERATING EXPENDITURE (18 MO)	185	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	119,160
UNENCUMBERED CASH BALANCE JUNE 30	190	70,234	62,062	37,748	XXXXXXXXXXXX
	195	TAX REQUIRED (Line 185 minus Line 70)			38,842
	200	Delinquent Tax			81
	205	Amount of 2012 Tax to be Levied			38,923

* If the USD levies for a Recreation Commission you must have a copy of the adopted Recreation Commission budget.

AFFIDAVIT OF PUBLICATION STATE OF KANSAS, DONIPHAN COUNTY, SS:

Dana D. Foley, being first duly sworn, deposes and says: That he is publisher of *The Kansas Chief* a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Doniphan County, Kansas, with a general paid circulation on a yearly basis in Doniphan County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is weekly published at least weekly 50 times a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Wallena, Kansas, in said County as periodicals postage paid.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive weeks, the first publication thereof being made as aforesaid on the 19 day of July, 2012, with subsequent publications being made on the following dates:

_____, 20_____
_____, 20_____
_____, 20_____

[Signature]
Publisher

Subscribed and sworn to before me this 19 day of July, 2012

LORI VERGIN
NOTARY PUBLIC
STATE OF KANSAS

My commission expires 7-6-15

Printer's fee: Affidavit fee \$ 121.00

Published in The Kansas Chief July 19, 2012
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Troy Recreation Association
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Lease Purchases 2010 2011 2012

2010	2011	2012
6	0	0

[Signature]
Recreation Commission Secretary