

CERTIFICATE

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To the Clerk of, State of Kansas

We, the undersigned officers of

West Smith County Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget
Hearing this budget was duly approved and adopted as the maximum expenditure for the
various funds for the year.

Table of Contents for Adopted Budget:	Page No.	<u>2012-2013</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase and Certificate of Participation	2	
General	3	15,000
TOTAL		15,000
Budget Summary	1	

1.980

State Use Only
Received _____
Reviewed By _____
Follow-up: Yes ___ No ___

Darren Grauerholz, Chairman

Duane Engelke, Member

Max Kuhlmann, Member

John Struckhoff, Member

Donald E. Wiens, Secretary-Treasurer

Commission Members

*FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed
with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).*

PERMANENT Recreation Commission Address

West Smith County Recreation Commission

PO Box 188

Kensington, KS 66951

Sponsoring USD/City Address

Phillips County--USD 110

301 State Street

Phillipsburg, KS 67661

Provide point of Donald E. Wiens

POC phone number: 785 476 3236

Other County: Smith 7,465,954

Other County: Phillips 106,030

Other County: 0

Other County: 0

7,576,984

The Governing Body of
West Smith County Recreation Commission

l meet on July 1, 2012 at 8:00 pm, at 220 North Lincoln, Kensington, KS for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of funds.

all budget information is available at 220 North Lincoln and will be available at this meet

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2010/2011	Current Year Estimated 2011/2012	Proposed Budget Year 2012-2013
General	15,000	15,000	15,000
Totals	15,000	15,000	15,000

Lease Purchases:
July 1,

<u>2010</u>	<u>2011</u>	<u>2012</u>
0	0	0

Donald E. Wiens
Recreation Commission Secretary

[illegible]

Dollar amount to be raised by 0 mill: \$ _____ **-**

Statement of Conditional Lease-Purchase and Certificate of Participation

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Name of Recreation Commission:West Smith County Recreation Commission

Street Address or P O Box:

PO Box 188

City,State,ZIP

Kensington, KS 66951**Recreation Commission Point of Contact:**Donald E. Wiens

Point of Contact Phone Number:

785 476 3236**Enter Mill Rate Limitation:**

Mill Rate

2.00**Enter County the budget is being submitted to:**Phillips

Note: If supported by a USD, the County where the USD having the highest valuation located in, will be considered the Home County. Please enter County's name followed with 'County'.

Name Home County for USD or City Levying Taxes: Phillips County--USD 110

Street Address or P O Box:

301 State Street

City,State,ZIP

Phillipsburg, KS 67661**List Other Counties that levy taxes to support the Rec Comm.:**

1st County:

Smith

2nd County:

3rd County:

4th County:

5th County:

Enter year being budgeted:

Sponsor by USD, enter as (YYYY/YYYY):

2012-2013

Sponsor by City, enter as (YYYY):

2012 2013

2011 2012

2010 2011

If additional fund pages are used:

Enter Fund Name for tab fund2:

Enter Fund Name for tab fund3:

If previous budget had a beginning lease dollar balance:

USD Jul. 1 City Jan. 1

Lease balance for year

2010	-3
------	----

0Lease balance for year

2011	-2
------	----

0

Computation to Determine Dollar Amount Levy Limitation

<u>Name of County</u>	<u>July 1, Valuation:</u>	
Phillips		
Smith		
0		
0		
0		
0		
Total Counties Valuation:	0	
Mill Rate Limitation	2.00	
Dollar amount to be raised by 2 mill:		\$ -

Note: The dollar amount to be raised is an estimate based upon the preliminary total assessed valuation and the mill rate limitation. Computation as follows:
(total valuation of multiplied by mill rate of 2 divided by 1000) = \$
The mill rate limitation is only applicable to the General Fund. This dollar amount can change depending upon the final November valuation.

PUBLIC NOTICE

The Governing Body of

West Smith County Recreation Commission

will meet on July 1, 2012 at 8:00 p.m., at 220 North Lincoln, Kensington, KS for the purpose of Budget hearing and answering objections of taxpayers relating to the proposed use of funds. All budget information is available at 220 North Lincoln and will be available at this meeting.

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July 1,

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0	0	0

Donald E. Wiens

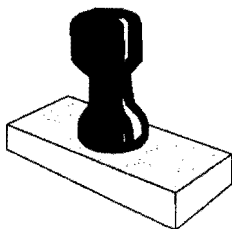
Recreation Commission Secretary

FUND PAGE

Adopted Budget

General Fund	Prior Year Actual 2010-2011	Current Year Estimated 2011-2012	Proposed Budget: Year 2012-2013
Unencumbered Cash Balance	30	30	30
Receipts:			
USD 110	15,000	15,000	15,000
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	15,000	15,000	15,000
Resources Available	15,030	15,030	15,030
Expenditures:			
Capital Investments	4,626	3,755	4,000
Contractual Services	0	75	100
Field Maintenance	4,125	4,100	4,200
Insurance and Miscellaneous	70	220	200
Supplies and Repairs	597	800	400
Utilities--Recreation	946	1,000	1,000
Utilities--Senior/Community Center	2,458	2,400	2,400
Summer Recreation	2,178	2,650	2,700
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	15,000	15,000	15,000
Unencumbered Cash Balance	30	30	30

Dollar amount to be raised by 0 mill: \$ _____



PROOF OF PUBLICATION

State of Kansas - Phillips County

Ronald K. Lower

of lawful age, being duly sworn upon oath, states that he is the Publisher of

The Advocate of Phillips County

That said newspaper has been published weekly at least fifty (50) times a year and has been so published for at least one year prior to the first publication of the attached notice;

That said newspaper was entered as second class (periodical) mail matter at the post office of its publication;

That said newspaper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in Phillips County, Kansas, and is

Not a trade, religious, or fraternal publication, and has been published in Phillips County, Kansas.

The attached was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 24th day of MAY, 2012
2nd Publication was made on the _____ day of _____, 2012
3rd Publication was made on the _____ day of _____, 2012
4th Publication was made on the _____ day of _____, 2012.

Publication Fee \$ 110.00
Affidavit, Notary Fees \$ _____
Additional Copies @ \$ _____

Total Publication Fee \$ 110.00

Signed

Witness my hand this 15th day of June, 2012

Subscribed and sworn to before me this 15th day of June, 2012

Beverly A. Schemper Notary Public

My Commission Expires March 22, 2013

