

CERTIFICATE

To the Clerk of Lyon County, State of Kansas
We, the undersigned, officers of
Allen Creek Watershed District No 89

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

Table of Contents:		Page No.	2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	12-101a	6	187,380	52,895	4.996 5290
Debt Service	10-113				
Totals		xxxxxxx	187,380	52,895	✓ 4.996
Budget Summary		4	Is a Resolution required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate					10,588,504
Resolution					Nov. 1, 2013 Total Assessed Valuation

Assisted by:
Pool & Wright Chartered

Address:
505 Commercial Street
Emporia, KS 66801

FOR THE BOARD OF DIRECTORS AT 7-25-12:

Roger Wells
ROGER WELLS, PRESIDENT

John Marcotte
JOHN MARCOTTE, TREASURER

Attest: 8-14, 2012

Sammy Japat
County Clerk

Governing Body

RECEIVED
2012 AUG 15 AM 8:23
LYON COUNTY
CLERK'S OFFICE

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$	49,457
2. Debt Service Levy in 2012 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	49,457
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ _____	17,808
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ _____	338,780
5b. Personal Property 2011	- _____	343,770
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2012:		13,712
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		31,520
8. Total Estimated Valuation July, 1, 2012	_____	10,578,931
9. Total Valuation less Valuation Adjustment (8 minus 7)		10,547,411
10. Factor for Increase (7 divided by 9)		0.00299
11. Amount of Increase (10 times 3)	+ \$ _____	148
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _____	49,605
13. Debt Service Levy in this 2013 Budget		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		49,605

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2013

The governing body of
Allen Creek Watershed District No 89
Lyon County

will meet on July 25, 2012 at 8:00 pm at USD 251 Board of Education Office, 616 Main St, Americus for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Pool & Wright, 505 Commercial, Emporia, KS 66801 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	69,824	4.999	84,300	5.000	187,380	52,895	5.000
Debt Service							
Totals	69,824	4.999	84,300	5.000	187,380	52,895	5.000
Less: Transfers	0		0		0		
Net Expenditures	69,824		84,300		187,380		
Total Tax Levied	49,900		49,457		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	10,006,728		9,892,414		10,578,931		

Outstanding Indebtedness,

	2010	2011	2012
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

John Marcote, Treasurer

Clerk

CERTIFICATE OF RESOLUTION
ALLEN CREEK WATERSHED DISTRICT NO.89, LYON COUNTY, KANSAS

The undersigned officers of the above Watershed District do hereby certify that the following resolution is a full, true, and correct copy of a resolution of the Board of Directors of said Watershed District that was duly and regularly adopted by said Board on the 25th day of July, 2012, when the budget for 2013 was approved:

"Resolution for 2013 Budget

This resolution is to express the property taxation policy of the Board of Directors with respect to financing the 2013 annual budget of the Watershed District.

Whereas, K.S.A. 79-2925b, provides that a resolution be adopted in accordance with that statute if property taxes are to levied for an annual budget in excess of the property taxes levied for the prior succeeding annual budget except for certain exceptions specified in the statute;

And whereas, the Watershed District proposes to finance its 2013 annual budget with property taxes that may exceed the amount levied to finance its 2012 annual budget, except with regard to revenue produced and attributable to those exceptions listed in K.S.A. 79-2925b and to grant money received for construction costs;

And whereas, budgeting, taxing, and service level decisions for all services of the Watershed District are the responsibility of the Board of Directors of the Watershed District;

And whereas, the Watershed District provides essential services in accordance with the Kansas Watershed District Act (K.S.A. 24-1201 et seq.) to protect the safety and well being of the citizens within its boundaries;


And whereas, the cost of provision of these services continues to increase, in some cases dramatically.

NOW THEREFORE BE IT RESOLVED by the Board of Directors of Allen Creek Watershed District No. 89, Lyon County, Kansas, that the public be notified in accordance with law of the possibility of increased property taxes to finance the 2013 budget of the Watershed District."

Certified July 25, 2012.



Roger Wells, President



John Marcotte, Treasurer

CERTIFICATE OF RESOLUTION
ALLEN CREEK WATERSHED DISTRICT NO.89, LYON COUNTY, KANSAS

The undersigned officers of the above Watershed District do hereby certify that the following resolution is a full, true, and correct copy of a resolution of the Board of Directors of said Watershed District that was duly and regularly adopted by said Board on the 25th day of July, 2012, when the budget for 2013 was approved:

"Resolution for 2013 Budget

This resolution is to express the property taxation policy of the Board of Directors with respect to financing the 2013 annual budget of the Watershed District.

Whereas, K.S.A. 79-2925b, provides that a resolution be adopted in accordance with that statute if property taxes are to levied for an annual budget in excess of the property taxes levied for the prior succeeding annual budget except for certain exceptions specified in the statute;

And whereas, the Watershed District proposes to finance its 2013 annual budget with property taxes that may exceed the amount levied to finance its 2012 annual budget, except with regard to revenue produced and attributable to those exceptions listed in K.S.A. 79-2925b and to grant money received for construction costs;

And whereas, budgeting, taxing, and service level decisions for all services of the Watershed District are the responsibility of the Board of Directors of the Watershed District;

And whereas, the Watershed District provides essential services in accordance with the Kansas Watershed District Act (K.S.A. 24-1201 et seq.) to protect the safety and well being of the citizens within its boundaries;

And whereas, the cost of provision of these services continues to increase, in some cases dramatically.

NOW THEREFORE BE IT RESOLVED by the Board of Directors of Allen Creek Watershed District No. 89, Lyon County, Kansas, that the public be notified in accordance with law of the possibility of increased property taxes to finance the 2013 budget of the Watershed District."

Certified July 25, 2012.



Roger Wells, President



John Marcotte, Treasurer

RECEIVED

Law Offices of
Keith A. Greiner, Chartered
527 Commercial Street, Suite 517
P. O. Box 708, Emporia KS 66801-0708
620-342-1157 (telephone/facsimile)
(Washington, DC 202-686-2158 (telephone/facsimile)
202-256-6124 (cell phone)/greinerk@att.net (email)

July 26, 2012

County Clerk of Lyon County, Kansas
Lyon County Courthouse
430 Commercial Street
Emporia, Kansas 66801-7216

Re: 2013 Budget for Allen Creek Watershed District No. 89, Lyon
County, Kansas

Enclosed in accordance with K.S.A. 79-2930 are:


1. Two certified copies of the 2013 budget adopted July 25, 2012, by the above Watershed District; and
2. Two copies of the proof of publication.

Also enclosed in accordance with K.S.A. 79-2925b are:

1. Two certified copies of a budget resolution for the Watershed District in accordance with K.S.A. 79-2925b approved at the meeting of the Board of Directors on July 25, 2012, in the event that property taxes will be levied for the 2013 budget in excess of the property taxes levied for the prior succeeding annual budget.

Simultaneously with this letter we are emailing an electronic copy of the budget as adopted to you at lvclerk@lvoncountv.org.

Sincerely,


Keith A. Greiner, Chartered
Attorneys for the Watershed
District

Enclosures

cc w/o encl.: Roger Wells, President
Michael W. Van Gundy, Vice-President
Kevin Karr, Secretary
John Marcotte, Treasurer

2076.048

AFFIDAVIT OF PUBLICATION

KANSAS, LYON COUNTY, ss:

eins, being first duly sworn, deposes and says: That she yee of The Emporia Gazette, a daily newspaper printed of Kansas, and published in and of general circulation in ty, Kansas, with a general paid circulation on a daily basis unt, Kansas, and that said newspaper is not a trade, fraternal publication.

aper is a daily published at least 50 times a year; has been
d continuously and uninterruptedly in said county and state
of more than five years prior to the first publication of said
has been admitted at the post office of Emporia in said
eriodical matter.

ached notice is a true copy thereof and was published in the entire issue of said newspaper for ONE DAY ONLY, the tion thereof being made as aforesaid on the 14th day of with no subsequent publications being made.

Michelle L. Lami

and sworn to by me this 20th day of July, 2012.

Ray Beale
Notary Public

RY J. BEALS
Public - State of Kansas
as January 30, 2015

\$62.04 Date Paid:

nd approved this _____ day of _____ 20_____

District Judge

EXHIBIT A

NOTICE OF BUDGET HEARING							
The governing body of <u>Allen Creek Watershed District No 82</u> Lyon County							
will meet on July 25, 2012 at 8:00 pm at USD 251 Board of Education Office, 616 Main St, Americus for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.							
Detailed budget information is available at Pool & Wright, 505 Commercial, Emporia, KS 66801 and will be available at this hearing.							
BUDGET SUMMARY							
Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.							
FUND	Prior Year Actual 2011 Expenditures	Actual Tax Rate*	Current Year Estimate for 2012 Expenditures	Actual Tax Rate*	Proposed Budget Year for 2013 Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimated Tax Rate*
General	69,824	4.999	84,300	5.000	187,380	\$2,895	5.000
Debt Service							
Total	69,824	4.999	84,300	5.000	187,380	\$2,895	5.000
Less: Transfers	0		0		0		
Net Expenditures	69,824		84,300		187,380		
Total Tax Levied	49,900		49,457		*****		
Assessed Valuation	10,006,728		9,892,414		10,578,931		