

CERTIFICATE

To the Clerk of Wabaunsee County, State of Kansas
We, the undersigned, officers of
Ambulance No. 2

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		2013 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013	2			
Allocation MVT, RVT, 16/20M Vehicle Ta	3			
Schedule of Transfers				
Statement of Indebt. & Lease/Purchase				
Fund	K.S.A.			
General	65-6118	4	342,538	291,456
				4,407
Non-Budgeted Funds	5			
Totals	xxxxxxx	342,538	291,456	4,407
Budget Summary	6	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate				166,132,830
Resolution				Nov. 1, 2013 Total Assessed Valuation

Assisted by:

Pottberg Gassman &
Hoffman, Chartered

Address:

505 NW 3rd Street, Suite 1
Abilene, Kansas 67410

Email:

gassman@pgh-cpa.com

Robert L. Allen Chair
James H. Allen member

Attest: *October 18*, 2012

Jennifer A. Savage
County Clerk

Governing Body

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$	<u>298,076</u>
2. Debt Service Levy in 2012 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>298,076</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ <u>715,284</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>1,923,886</u>	
5b. Personal Property 2011	- <u>1,913,928</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>9,958</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	<u>241,055</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>966,297</u>	
8. Total Estimated Valuation July, 1, 2012	<u>66,099,686</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>65,133,389</u>	
0. Factor for Increase (7 divided by 9)	<u>0.01484</u>	
11. Amount of Increase (10 times 3)	+ \$	<u>4,422</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>302,498</u>
13. Debt Service Levy in this 2013 Budget		<u>#REF!</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>#REF!</u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Ambulance No. 2
Wabaunsee County

2013

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	298,076	30,898	527	1,800
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	298,076	30,898	527	1,800

County Treas MVT Estimate 30,898

County Treas RVT Estimate 527

County Treas 16/20 M Vehicle Tax Estimate 1,800

MVT Factor 0.10366

RVT Factor 0.00177

16/20M Factor 0.00604

2013

Page No. 4

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2013

The governing body of

Ambulance No. 2

Wabaunsee County

will meet on August 27, 2012 at 10:30 AM at the Wabaunsee County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at the Wabaunsee County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	316,815	4.667	344,538	4.799	342,538	291,456	4.409
Non-Budgeted Funds							
Totals	316,815	4.667	344,538	4.799	342,538	291,456	4.409
Less: Transfers	0		0		0		
Net Expenditures	316,815		344,538		342,538		
Total Tax Levied	286,968		298,076		xxxxxxxxxxxxxxxx		
Assessed Valuation	61,490,568		62,102,148		66,099,686		

Outstanding Indebtedness,

Jan 1,	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Jennifer Savage
County Clerk

Page No. 6

Ambulance No. 2

2013

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General			
Debt Service			
TOTAL	0	0.000	0

2012 July 1 Valuation: 66,099,686

Valuation Factor: 66,099.686

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2013 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

NOTICE OF BUDGET HEARING

The governing body of
Ambulance No. 2
Wabauunsee County

will meet on August 27, 2012 at 10:30 AM at the Wabauunsee County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at the Wabauunsee County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	316,815	4.667	344,538	4.799	342,538	291,456	4.409
Non-Budgeted Funds							
Totals	316,815	4.667	344,538	4.799	342,538	291,456	4.409
Less: Transfers	0		0		0		
Net Expenditures	316,815		344,538		342,538		
Total Tax Levied	286,968		298,076		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	61,490,568		62,102,148		66,099,686		

Outstanding Indebtedness,

	2010	2011	2012
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Jennifer Savago
County Clerk