

**CERTIFICATE**

To the Clerk of Marshall County, State of Kansas  
We, the undersigned, officers of  
**Antioch Cemetery**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2013; and (3) the  
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

Table of Contents:		Page No.	2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Allocation MVT, RVT, 16/20M Vehicle Ta		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	15-1015	6	2,972	2,760	2.176
Debt Service	10-113				
Non-Budgeted Funds		7			
<b>Totals</b>	XXXXXXXXXX		2,972	2,760	2.176
Budget Summary		8	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					
Resolution					
					Nov. 1, 2013 Total Assessed Valuation

Assisted by:

Address:

Email:

1268640

*Wanda Nester*  
*Jan Stewart*  
*Stephen C. Minton*  
*Bonnie J. Feldhaus*

Attest: \_\_\_\_\_, 2012

County Clerk

Governing Body



Antioch Cemetery  
Marshall

**Computation to Determine Limit for 2013**

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$	<u>2,688</u>
2. Debt Service Levy in 2012 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>2,688</u>
<b>2012 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2012:	+ <u>13,667</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>23,763</u>	
5b. Personal Property 2011	- <u>9,977</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>13,786</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	<u>5,774</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>33,227</u>	
8. Total Estimated Valuation July, 1, 2012	<u>1,269,729</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>1,236,502</u>	
10. Factor for Increase (7 divided by 9)	<u>0.02687</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>72</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>2,760</u>	
13. Debt Service Levy in this 2013 Budget	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>2,760</u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.



Antioch Cemetery  
Marshall

2013

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	2,688	153	2	30
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	2,688	153	2	30

County Treas MVT Estimate

153

County Treas RVT Estimate

2

County Treas 16/20 M Vehicle Tax Estimate

30

MVT Factor 0.05692

RVT Factor 0.00074

16/20M Factor 0.01116



## STATEMENT OF INDEBTEDNESS

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.



[illegible]



## NON-BUDGETED FUNDS

(Only the actual budget year for 2011 is to be shown)

### Non-Budgeted Funds

**\*\* Note:** These two block figures should agree.



# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2013

The governing body of  
Antioch Cemetery  
Marshall County

will meet on August 2, 2012 at 7:00 p.m. at 201 North Elm, Frankfort, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 1880 Utah Road, Frankfort, Kansas and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	2,782	2.340	2,879	2.334	2,972	2,760	2.174
Debt Service							
Non-Budgeted Funds	7,614						
Totals	10,396	2.340	2,879	2.334	2,972	2,760	2.174
Less: Transfers	0		0		0		
Net Expenditures	10,396		2,879		2,972		
Total Tax Levied	2,594		2,688		xxxxxxxxxxxxxxxxx		
Assessed Valuation	1,108,501		1,151,530		1,269,729		

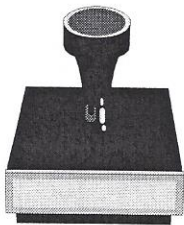
### Outstanding Indebtedness,

Jan 1,	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Bonnie J. Feldhausen  
Trasurer





## AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARSHALL COUNTY, SS:

Connie Musil being first duly sworn, deposes and says that he/she is Owner/Publisher of FRANKFORT AREA NEWS, a weekly newspaper printed in the state of Kansas, published in and of general circulation in Marshall County with a paid circulation on a yearly basis and that said newspaper is not a trade, religious or fraternal publication.

Frankfort Area News is published at least 50 times per year and has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice and has been admitted at the post office of Frankfort in said county as second class matter.

The attached notice is a true copy and was published in the regular and entire issue of said newspaper for 1 week(s), the first publication being made on the 12th day of July, 2012, with subsequent publications being made on the following dates:

\_\_\_\_\_, 20\_\_\_\_  
\_\_\_\_\_, 20\_\_\_\_  
\_\_\_\_\_, 20\_\_\_\_  
\_\_\_\_\_, 20\_\_\_\_

Connie Musil

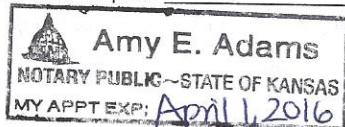
(Signature)

Subscribed and sworn to before me this 25th day of July, 2012.

Amy E. Adams

(Notary Public)

My commission expires \_\_\_\_\_



Printer's Fee \$ 47.00

## Public Notice

(First Published in the *Frankfort Area News* on July 12, 2012)

### NOTICE OF BUDGET HEARING

The governing body of

Antioch Cemetery

Marshall County

will meet on August 2, 2012 at 7:00 p.m. at 201 North Elm, Frankfort, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at 1880 Utah Road, Frankfort, Kansas and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	2,782	2.340	2,879	2.334	2,972	2,760	2.174
Debt Service							
Non-Budgeted Funds	7,614						
Totals	10,396	2.340	2,879	2.334	2,972	2,760	2.174
Less: Transfers	0		0		0		
Net Expenditures	10,396		2,879		2,972		
Total Tax Levied	2,594		2,688		XXXXXXXXXXXXXXX		
Assessed Valuation	1,108,501		1,151,530			1,269,729	

### Outstanding Indebtedness,

	2010	2011	2012
Jan 1.			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Bonnie J. Feldhausen

Treasurer

Page No. 8