

**CERTIFICATE**

To the Clerk of HARPER COUNTY, State of Kansas  
We, the undersigned, officers of  
**ATTICA CEMETERY**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2013; and (3) the  
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		2013 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2		
Allocation MVT, RVT, 16/20M Veh & Slider		3		
Schedule of Transfers		None		
Statement of Indebt. & Lease/Purchase		None		
<b>Fund</b>	<b>K.S.A.</b>			
General	17-1330	4	69,139	36,383
Equipment		5		
<b>Totals</b>	xxxxxxxxxx	69,139	36,383	
Budget Summary	6	Is a Resolution required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate	7			
Resolution	8			Nov. 1, 2013 Total Assessed Valuation

Assisted by:

\_\_\_\_\_  
\_\_\_\_\_  
Address: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

*Wayne Pugh*  
*Shirley Pugh*  
*Don Pugh*

Attest: \_\_\_\_\_, 2012

\_\_\_\_\_  
County Clerk

\_\_\_\_\_  
Governing Body

ATTICA CEMETERY  
HARPER COUNTY

State of Kansas  
Special District  
2013

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$ 31,560
2. Debt Service Levy in 2012 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 31,560

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+ 72,080	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ 319,212	
5b. Personal Property 2011	- 375,745	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	2,315	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	74,395	
8. Total Estimated Valuation July, 1, 2012	24,245,366	
9. Total Valuation less Valuation Adjustment (8 minus 7)	24,170,971	
10. Factor for Increase (7 divided by 9)	0.00308	
11. Amount of Increase (10 times 3)	+ \$ 97	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 31,657	
13. Debt Service Levy in this 2013 Budget	0	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	31,657	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ATTICA CEMETERY  
HARPER COUNTY

2013

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	31,560	994	23	98	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	31,560	994	23	98	0

County Treas MVT Estimate

994

County Treas RVT Estimate

23

County Treas 16/20 M Vehicle Tax Estimate

98

County Treas Slider Estimate

0

MVT Factor 0.03151

RVT Factor 0.00072

16/20M Factor 0.00310

Slider Factor 0.00000

ATTICA CEMETERY  
HARPER COUNTY  
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas  
Special District  
2013

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	74,286	67,850	31,641
Receipts:			
Ad Valorem Tax	29,182	31,560	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	823		
Motor Vehicle Tax	2,245	1,190	994
Recreational Vehicle Tax	56	29	23
16/20M Vehicle Tax	138	151	98
LAVTR			0
Slider			0
In Lieu of Taxes			
Legacies & Bequeaths			
Sale of Lots	1,100		
Openings and Closings			
Donations			
Legacies & Bequeaths	300		
Scrap iron	29		
Insurance reimb.	110		
Interest on Idle Funds	160		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>34,143</b>	<b>32,930</b>	<b>1,115</b>
<b>Resources Available:</b>	<b>108,429</b>	<b>100,780</b>	<b>32,756</b>
Expenditures:			
Personal Services	24,369	21,937	23,167
Commodities	5,990	1,600	1,600
Contractual	10,220	6,300	6,300
Capital Outlay		24,388	24,388
Transfer to Equipment Fund		13,576	13,576
Neighborhood Revitalization Rebate		1,338	108
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>40,579</b>	<b>69,139</b>	<b>69,139</b>
Unencumbered Cash Balance Dec 31	67,850	31,641	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	69,139	69,139	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			69,139
Tax Required			36,383
Delinquent Comp Rate:	0.000		0
Amount of 2012 Ad Valorem Tax			36,383

ATTICA CEMETERY  
HARPER COUNTY  
FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas  
Special District  
2013

Adopted Budget Equipment	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	111,943	112,662	112,662
Receipts:			
Transfer from General Fund	0		
Interest on Idle Funds	719		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>719</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>112,662</b>	<b>112,662</b>	<b>112,662</b>
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	112,662	112,662	112,662
2011/2012 Budget Authority Amount:	0	0	

Adopted Budget 0	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	0	0	

ATTICA CEMETERY

2013

**2013 Neighborhood Revitalization Rebate**

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	36,383	1.501	108
<b>TOTAL</b>	<b>36,383</b>	<b>1.501</b>	<b>108</b>

2012 July 1 Valuation: 24,245,366

Valuation Factor: 24,245.366

Neighborhood Revitalization Subj to Rebate: 72,080

Neighborhood Revitalization factor: 72.08

\*\*This information comes from the 2013 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

*SPECIAL DISTRICT RESOLUTION*

RESOLUTION NO. \_\_\_\_\_ 1

*A resolution expressing the property taxation policy of the Board of ATTICA CEMETERY District with respect to financing the 2013 annual budget for ATTICA CEMETERY, HARPER COUNTY, Kansas.*

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 ATTICA CEMETERY district budget exceed the amount levied to finance the 2012 ATTICA CEMETERY except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

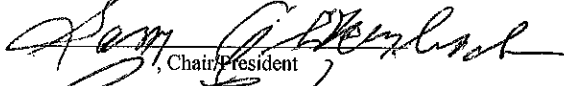

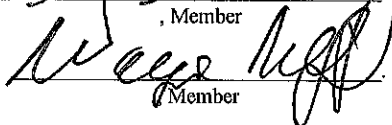
Whereas, ATTICA CEMETERY provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the ATTICA CEMETERY that is our desire to notify the public of the possibility of increased property taxes to finance the 2013 ATTICA CEMETERY budget as defined above.

Adopted this 5 day of July, 2012 by the ATTICA CEMETERY District Board,  
HARPER COUNTY, Kansas.

ATTICA CEMETERY District Board

  
\_\_\_\_\_, Chair/President  
  
\_\_\_\_\_, Member  
  
\_\_\_\_\_, Member

Page No. 8

(Attach a signed copy to the budget)

# Proof of Publication

STATE OF KANSAS, Harper County, ss:

RAYMOND D. HOWELL, of lawful age, being first duly sworn, deposes and says: That he is the publisher of the Attica Independent, a weekly newspaper printed in the State of Kansas, and published in and of general circulation on a weekly basis in Harper County, Kansas, and that said newspaper is not a trade, religious or fraternal organization.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office in Attica, in said county, as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive weeks, the first publication thereof being made as aforesaid on the 19th day of JULY, 20 12 with subsequent publications being made on the following dates:

\_\_\_\_\_, 20\_\_\_\_, \_\_\_\_\_, 20\_\_\_\_  
\_\_\_\_\_, 20\_\_\_\_, \_\_\_\_\_, 20\_\_\_\_  
\_\_\_\_\_, 20\_\_\_\_, \_\_\_\_\_, 20\_\_\_\_

Ray Howell

Subscribed and sworn to before me this 20th day of NOVEMBER 2012.

Kathy Howell



My commission expires: \_\_\_\_\_

Publication Fee: \$ \_\_\_\_\_

Additional copies: \$ \_\_\_\_\_



NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2013

The governing body of  
**ATTICA CEMETERY**  
**HARPER COUNTY**

will meet on August 14, 2012 at 7:00 P.M. at Attica Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Attica Fire Station and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	40,579	1.458	69,139	1.074	69,139	36,383	1.501
Equipment							
Totals	40,579	1.458	69,139	1.074	69,139	36,383	1.501
Less: Transfers	0		0		0		
Net Expenditures	40,579		69,139		69,139		
Total Tax Levied	29,662		31,560		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	20,343,590		29,378,483		24,245,366		

Outstanding Indebtedness,

Jan 1,	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

*[Signature]*  
Clerk