

2013

CERTIFICATE

To the Clerk of Ellis County, State of Kansas

We, the undersigned, officers of

Big Creek Improvement District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		Page No.	2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2013		2			
Allocation MVT, RVT,16/20M Vehicle Ta		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<u>Fund</u>	<u>K.S.A.</u>				
General	0	6	20,000		
Sewer		7	356		
Sewage Disposal		7	109,902		
Non-Budgeted Funds		8			
Totals		xxxxxxxxx	130,258	0	0
Budget Summary		9	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate		10	5334,527 Nov. 1, 2013 Total Assessed Valuation		

Assisted by:

ADAMS, BROWN, BERAN

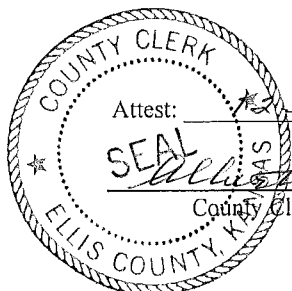
& BALL CHTD.

Address:

PO BOX 1186

HAYS, KS 67601

Email:



Attest: 12-10, 2012

Allyssa Klaus

County Clerk

Abraham Allen
Duane Kuhn
(Duane Kuhn)

Governing Body

Big Creek Improvement District
Ellis County

State of Kansas
Special District
2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$	<u>0</u>
2. Debt Service Levy in 2012 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>0</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ <u>172,890</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>1,442,571</u>	
5b. Personal Property 2011	- <u>1,402,860</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>39,711</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	<u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>212,601</u>	
8. Total Estimated Valuation July, 1, 2012	<u>5,308,740</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>5,096,139</u>	
10. Factor for Increase (7 divided by 9)	<u>0.04172</u>	
11. Amount of Increase (10 times 3)	+ \$	<u>0</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>0</u>
13. Debt Service Levy in this 2013 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>0</u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Big Creek Improvement District
Ellis County

2013

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	0	0	0	0

County Treas MVT Estimate 0

County Treas RVT Estimate 0

County Treas 16/20 M Vehicle Tax Estimate 0

MVT Factor 0.00000

RVT Factor 0.00000

16/20M Factor 0.00000

2013

Big Creek Improvement District
Ellis County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Capital Replacement Re	35,000	80,844	-	K.S.A. 12-1,118
Sewage Disposal	Capital Replacement Re	14,000	10,000	10,000	K.S.A. 12-631o
Sewer	Capital Replacement Re	-	3,318	356	K.S.A. 12-631o
Totals		49,000	94,162	10,356	
Adjustments*					
Adjusted Totals		49,000	94,162	10,356	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2012	Payments Due 2012	Payments Due 2013
Total			Total	0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Big Creek Improvement District
 Ellis County
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kar
 Special Dis
 2013

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	136,328	102,193	20,000
Receipts:			
Ad Valorem Tax	0	0	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	99	0	0
Motor Vehicle Tax	379	0	0
Recreational Vehicle Tax	19	0	0
16/20M Vehicle Tax	368	0	0
LAVTR	0	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Receipts			
Total Receipts	865	0	0
Resources Available:	137,193	102,193	20,000
Expenditures:			
Operating	0	1,349	20,000
Transfers Out	35,000	80,844	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% Total Expenditures			
Total Expenditures	35,000	82,193	20,000
Unencumbered Cash Balance Dec 31	102,193	20,000	xxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	35,669	100,844	xxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			20,000
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			0

Big Creek Improvement District
 Ellis County
FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas
 Special District
 2013

Adopted Budget Sewer	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	3,318	3,674	356
Receipts:			
Special Assessments	356	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Receipts			
Total Receipts	356	0	0
Resources Available:	3,674	3,674	356
Expenditures:			
Transfer to Capital Replacement	0	3,318	356
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	3,318	356
Unencumbered Cash Balance Dec 31	3,674	356	0
2011/2012 Budget Authority Amount:	119,772	3,318	

Adopted Budget Sewage Disposal	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	61,914	52,044	29,902
Receipts:			
Sewer Use Charges	97,963	80,000	80,000
Special Assesments	1,448	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Receipts			
Total Receipts	99,411	80,000	80,000
Resources Available:	161,325	132,044	109,902
Expenditures:			
Personal Services	1,882	1,842	1,842
Operating	27,046	0	7,760
Legal and Professional	6,371	5,300	5,300
City of Hays	59,982	85,000	85,000
Transfer to Capital Replacement Reserve	14,000	10,000	10,000
Miscellaneous	0	0	0
Does misc. exceed 10% Total Expenditures			
Total Expenditures	109,281	102,142	109,902
Unencumbered Cash Balance Dec 31	52,044	29,902	0
2011/2012 Budget Authority Amount:	155,441	102,142	

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2013

The governing body of
Big Creek Improvement District
Ellis County

will meet on August 27th, 2012 at 7:00 P.M. at 401 Josephine, Hays, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 401 Josephine, Hays, Kansas and will be available at this hearing.

BUDGET SUMMARY

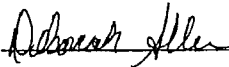
Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	35,000		82,193		20,000		
Sewer			3,318		356		
Sewage Disposal	109,281		102,142		109,902		
Non-Budgeted Funds							
Totals	144,281	0.000	187,653	0.000	130,258	0	0.000
Less: Transfers	49,000		94,162		10,356		
Net Expenditures	95,281		93,491		119,902		
Total Tax Levied	0		0		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	4,814,674		5,050,403		5,308,740		

Outstanding Indebtedness,

Jan 1,	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

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Big Creek Improvement District

2013

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	N/A	N/A	N/A
TOTAL	0	0.000	0

2012 July 1 Valuation: 5,308,740

Valuation Factor: 5,308.740

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2013 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

AFFIDAVIT OF PUBLICATION

State of Kansas, Ellis County, ss:

Mary Karst

being first duly sworn, deposes and says:

That he/she is Advertising Manager

of THE HAYS DAILY NEWS, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Ellis County, Kansas, with a general paid circulation on a yearly basis in Ellis County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published daily, except Saturday, is published at least weekly 50 times a year; has been so published continuously and uninterrupted in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Hays in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive day, the first publication thereof being made as aforesaid on the 17th day of August, 2012, with subsequent publications being made on the following dates:

20 _____ 20____
 20 _____ 20____
 20 _____ 20____

Mary Karst

Subscribed and sworn to before me this 17th day of August, 2012.

Notary Public

My Appointment expires 5-28-13
 Printer's Fee.....\$71.40
 Additional copies.....\$
 Total Fee.....\$71.40

(Published in The Hays Daily News August 17, 2012)
 NOTICE OF BUDGET HEARING

The governing body of
 Ellis County
 Big Creek Improvement District
 will meet on August 27th, 2012 at 7:00 P.M. at 401 Josephine, Hays, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at 401 Josephine, Hays, Kansas and will be available at this hearing.
 Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

BUDGET SUMMARY

FUND	Prior Year Actual 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
General	Expenditures	Actual	Budget Authority Amount of 2012
	25,000	Expenditures	Estimate
Sewer		82,195	for Expenditures At Valued Tax Rate*
Non-Budgeted Funds		3,318	20,000
		102,142	356
		109,902	
Totals			
Less: Transfers	144,281		
Net Expenditures	40,000	187,653	130,258
Net Expenditures	95,281	94,162	10,556
Total Tax Levied	0	93,491	119,902
Assessed Valuation	4,814,674	5,050,403	5,308,740

Outstanding Indebtedness:

Jan 1,
 G.O. Bonds
 Revenue Bonds
 Other
 Lease Pay. Princ.
 Total

2011
 0
 0
 0
 0
 0

2012
 0
 0
 0
 0
 0

*Tax rates are expressed in mills.

Advised

