2013

1,866

CONSOL	IDATE	D METHOD	ETIND	DACT
COMBOL	ARREST A R F.	D MIR I HUID	RIIVED	PALTE

County Name

BOURBON COUNTY

Special District Name

Barnesville

1	F	U	N	D	P	A	GE	
						-		

Adopted Budget for	Prior Year	Current Year	D1D-1
GENERAL FUND	Actual 2011	Estimate 2012	Proposed Budge
Unencumbered Cash Balance, Jan. 1	600	573	Year 2013
Ad Valorem Tax	000	3/3	
Delinquent Tax			XXXXXXXXXXXXXXXX
Motor Vehicle Tax		-	202
Recreational Vehicle Tax			292
16/20M Vehicle Tax			20
LAVTR			20
Slider			
0	1,920	2,255	
Interest on Idle Funds	1,720	2,233	
Total Receipts	1,920	2,255	312
Resources Available:	2,520	2,828	640
Expenditures:	-,020	2,020	040
Mowing	1,800	2,500	2,500
Painting and brush clean-up	147	0	0
Total Expenditures	1,947	2,500	2,500
Jnencumbered Cash Balance, Dec 31	573		XXXXXXXXXXXXXXXX
	Non-Appro	priated Balance	
Total Exp	enditures and Non-Appro		2,500
		Tax Required	1,860
Delinquency	Computation % Rate 0.3		6
	The second secon	-	-

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Amount of 2012 Ad Valorem Tax

		All	location for Year	2013
Budgeted Fund Names	Amount Levy for 2012	MVT Alloc	RVT Alloc	16/20M Veh Alloc
General				1
Total	0	0	0	0

County Treas MVT Estimate County Treas RTV Estimate County Treas 16/20M Estimate

MVT Factor 0.00000 RVT Factor 0.00

0.00000

16/20M Factor 0.00000

Page No.

21

BOURBON COUNTY Barnesville

2013

Computation to Determine Limit for 2013

				Amount of Levy
1	. Tax Levy Amount in 2012 Budget	+	\$	2,255
2	July 11 Duago.	-	\$	0
3	. Tax Levy Excluding Debt Service		\$_	2,255
	2012 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2012: + 11,464	ě		
5.	Increase in Personal Property for 2012:			
	5a. Personal Property 2012 + 5,750			
	5b. Personal Property 2011 - 6,687			
	5c. Increase in Personal Property (5a minus 5b) + 0			
	(Use Only if > 0)			
6.	Valuation of Property that has Changed in Use during 2012 273			
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6)			
8.	Total Estimated Valuation July 1,2012 780,630			
9.	Total Valuation less Valuation Adjustment (8 minus 7) 768,893			
10.	Factor for Increase (7 divided by 9) 0.01526			
11.	Amount of Increase (10 times 3)	- \$		34
12.	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$		2,289
3.	Debt Service Levy in this 2013 Budget			0
4.	Maximum levy, including debt service, without a Resolution (12 plus 13)		ADMINISTRA N	2,289

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Page No.

BOURBON COUNTY

County Name
Special District Name

Centterville-West Plains

2013

FUND PACE

FUND PAGE			
Adopted Budget for	Prior Year	Current Year	Proposed Budge
GENERAL FUND	Actual 2011	Estimate 2012	Year 2013
Unencumbered Cash Balance, Jan. 1	7,439	8,638	
Ad Valorem Tax			XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			1,152
Recreational Vehicle Tax			22
16/20M Vehicle Tax		***************************************	0
LAVTR			
Slider			
Tax money from the county	1,225	6,806	0
Sales of lots	360	0	0
Openings and closings	180	60	0
Reimbursements	6,000	0	. 0
Interest on Idle Funds			
Total Receipts	7,765	6,866	1,174
Resources Available:	15,204	15,504	8,678
Expenditures:	1 23201	15,504	0,070
Operations	453	0	0
Mowing	6,050	8,000	9,000
Bank charges	63	0	0
Total Expenditures	6,566	8,000	9,000
Jnencumbered Cash Balance, Dec 31	8,638	7,504 x	XXXXXXXXXXXXXXXXX
	Non-Appro	priated Balance	
Total Expe	enditures and Non-Appro	priated Balance	9,000
		Tax Required	322
Delinquency	Computation % Rate 3.7		12
	Amount of 2012 A		334

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

		All	location for Year	2013
Budgeted Fund Names	Amount Levy for 2012	MVT Alloc	RVT Alloc	16/20M Veh Alloc
General				1
Total	0	0	0	0

County Treas MVT Estimate County Treas RTV Estimate County Treas 16/20M Estimate

MVT Factor 0.00000 RVT Factor 0.00000 16/20M Factor 0.00000

BOURBON COUNTY Centterville-West Plains

2013

Computation to Determine Limit for 2013

				Amount	of Levy
1.	- J J	+	\$		6,806
2.	and the same of th	-	\$		0
3.	Tax Levy Excluding Debt Service		\$_		6,806
	2012 Valuation Information for Valuation Adjustments:				
4.	New Improvements for 2012:	58,292			
5.	Increase in Personal Property for 2012:				
	5a. Personal Property 2012 + 256,759				
	5b. Personal Property 2011 - 132,859				
	5c. Increase in Personal Property (5a minus 5b) +	123,900			
		(Use Only if > 0)			
6.	Valuation of Property that has Changed in Use during 2012	22 102			
		22,103			
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6)	204,295			
8.	Total Estimated Valuation July 1,2012 3,139,729				
9.	Total Valuation less Valuation Adjustment (8 minus 7)	2,935,434			
10.	Factor for Increase (7 divided by 9)	0.06960			
11.	Amount of Increase (10 times 3)	+ 5			474
		and the second of			
12.	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	5	:		7,280
13.	Debt Service Levy in this 2013 Budget		V		0
14.]	Maximum levy, including debt service, without a Resolution (12 plus 13)				7,280

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Page No.

BOURBON COUNTY

County Name Special District Name

Chapel Grove

2013

FUND PAGE			
Adopted Budget for	Prior Year	Current Year	Proposed Budge
GENERAL FUND	Actual 2011	Estimate 2012	Year 2013
Unencumbered Cash Balance, Jan. 1	170	318	
Ad Valorem Tax			XXXXXXXXXXXXXXXX
Delinquent Tax			THE PROPERTY OF THE PARTY OF TH
Motor Vehicle Tax			238
Recreational Vehicle Tax			5
16/20M Vehicle Tax			14
LAVTR			1
Slider			
Tax money from the county	1,768	1,637	
Interest on Idle Funds			
Total Receipts	1,768	1,637	257
Resources Available:	1,938	1,955	257
Expenditures:	2,500	1,555	437
Mowing	1,620	1,955	2,100
Total Expenditures	1,620	1,955	2,100
Unencumbered Cash Balance, Dec 31	318		XXXXXXXXXXXX
		priated Balance	
Total Expe	enditures and Non-Approp		2,100
		Tax Required	1,843
Delinquency	Computation % Rate 0.5		10
• /	Amount of 2012 A		1,853

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

	All	ocation for Year:	2013
for 2012	MVT Alloc	RVT Alloc	16/20M Veh Alloc
0	0	0	0

MVT Factor 0.00000 RVT Factor 0.00000 16/20M Factor 0.00000

BOURBON COUNTY Chapel Grove

2013

Computation to Determine Limit for 2013

	T. Y			Amount of Levy
	1. Tax Levy Amount in 2012 Budget		+ \$ _	1,637
	2. Debt Service Levy in 2012 Budget		- \$	0
3	3. Tax Levy Excluding Debt Service		\$ _	1,637
	2012 Valuation Information for Valuation Adjustments:			
4	. New Improvements for 2012:	36,243		
5	Increase in Personal Property for 2012:			
	5a. Personal Property 2012 + 1,424			
	5b. Personal Property 2011 - 7,061			
	5c. Increase in Personal Property (5a minus 5b)			
	Topolty (Jammus 30)	(Use Only if > 0)		
6.	Valuation of Dranavty that has Channel in Man 2 and			
0.	Valuation of Property that has Changed in Use during 2012	36,523		
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6)	72,766		
8.	Total Estimated Valuation July 1,2012 511,729			
9.	Total Valuation less Valuation Adjustment (8 minus 7)	438,963		
10.	Factor for Increase (7 divided by 9)	0.16577		
		0.10377		
11.	Amount of Increase (10 times 3)	+	\$	271
12.	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)		\$	1,908
			-	1,700
13.	Debt Service Levy in this 2013 Budget			0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)			1,908
				1,700

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Page No.

BOURBON COUNTY

County Name Special District Name

Clarksburg

2013

FUND PAGE
Adopted Budge
GENERAL FI
I Inangumbased

Adopted Budget for	Prior Year	Current Year	Proposed Budge
GENERAL FUND	Actual 2011	Estimate 2012	Year 2013
Unencumbered Cash Balance, Jan. 1	226	1,002	
Ad Valorem Tax			XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			603
Recreational Vehicle Tax			7
16/20M Vehicle Tax			49
LAVTR		NAME OF THE OWNER, WHEN PERSON AND ADDRESS OF THE OWNER, WHEN PERSON ADDRESS OF THE OWNER, WHEN PERSON AND A	12
Slider			
Tax money from the county	5,282	4,877	
Sales of lots	400	,,,,,	
Interest on Idle Funds			
Total Receipts	5,682	4,877	659
Resources Available:	5,908	5,879	666
Expenditures:		-,,,,,	000
Mowing	4,500	5,872	5,472
Bank charges	6	0	0
sextant fees	400	0	0

otal Expenditures	4,906	C 070	
nencumbered Cash Balance, Dec 31		5,872	5,472
Novembered Cash Balance, Dec 31	1,002 Non-Approp	7 xoriated Balance	XXXXXXXXXXX
Total Expe	nditures and Non-Approp	oriated Balance	5,472
		m	

Tax Required 4,806 Delinquency Computation % Rate 3.200% 154 Amount of 2012 Ad Valorem Tax 4,960

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

		Allocation for Year 2013		
Budgeted Fund Names	for 2012	MVT Alloc	RVT Alloc	16/20M Veh Alloc
General				111100
Total	0	0	0	0

County Treas MVT Estimate County Treas RTV Estimate
County Treas 16/20M Estimate

> MVT Factor 0.00000 **RVT Factor**

0.00000

16/20M Factor 0.00000

BOURBON COUNTY Clarksburg

2013

Computation to De	termine	Limit	for	2013
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				Amount of Levy
]	. Tax Levy Amount in 2012 Budget	-1	- \$	4,876
2	J	_	\$	0
3	. Tax Levy Excluding Debt Service		\$	4,876
	2012 Valuation Information for Valuation Adjustments:			
4	New Improvements for 2012:	21,413		
5.	Increase in Personal Property for 2012:			
	5a. Personal Property 2012 + 26,171			
	5b. Personal Property 2011 - 27,129			
	5c. Increase in Personal Property (5a minus 5b) +	0		
		(Use Only if > 0)		
6.	Valuation of Property that has Changed in Use during 2012	25,869		
	i de la constant de l	23,009		
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6)	47,282		
8.	Total Estimated Valuation July 1,2012 2,345,916			
9.	Total Valuation less Valuation Adjustment (8 minus 7)	2,298,634		
10.	Factor for Increase (7 divided by 9)			
10.	actor for increase (7 divided by 9)	0.02057		
11.	Amount of Increase (10 times 3)	+ :	S	100
				100
12.	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)		<u> </u>	4,976
13	Debt Service Levy in this 2013 Budget			
13.	Debt bet the Lety in this 2013 Budget		-	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)			4,976

If the 2013 budget includes tax levies exceeding the total on line 14 you must adopt a resolution to exceed this limit and attach a copy to this budget.

Page No.

County Name

BOURBON COUNTY

Special District Name

Dayton

2013

1,669

FUND PAGE

FUND PAGE			
Adopted Budget for	Prior Year	Current Year	Proposed Budge
GENERAL FUND	Actual 2011	Estimate 2012	1 L
Unencumbered Cash Balance, Jan. 1	1,387	1,41	
Ad Valorem Tax		-3,12	XXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			238
Recreational Vehicle Tax			3
16/20M Vehicle Tax			20
LAVTR			
Slider			1
Tax money from the county	1,731	1,702	
Sales of lots	63	2,102	
Interest on Idle Funds			
Total Receipts	1,794	1,702	261
Resources Available:	3,181	3,117	
Expenditures:	2,101	27,117	0/0
Operations	391	2,500	2,500
Mowing	1,375	2,500	2,300
Total Expenditures	1,766	2,500	2,500
Unencumbered Cash Balance, Dec 31	1,415		XXXXXXXXXXXXX
		priated Balance	AAAAAAAXXXXXX
Total Eyne	nditures and Non-Appro		2 500
Total Exp.	manues and Ivon-Appro	Tax Required	2,500
Delinquency	Computation % Rate 2.9		1,622
Delinquency	Computation /6 Rate 2.9	The state of the s	4/

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax
Allocation for Year 2013

Amount of 2012 Ad Valorem Tax

16/20M Factor 0.00000

		Anocation for Year 2013			
Budgeted Fund Names	Amount Levy for 2012	MVT Alloc	RVT Alloc	16/20M Veh Alloc	
General					
Total	0	0	0	0	
County Treas MVT Estimate					
County Treas RTV Estimate	_				
County Treas 16/20M Estimate		-			
	MVT Factor	0.00000			
		RVT Factor	0.00000		

BOURBON COUNTY Dayton

2013

Computation to Determine Limit for 2013

1	T- 1			Amount o	Levy
1	Tax Levy Amount in 2012 Budget	+	\$		1,702
2	and the state of t	-	\$		C
3.	Tax Levy Excluding Debt Service		\$ [1,702
	2012 Valuation Information for Valuation Adjustments:				
4.	New Improvements for 2012:	68,333			
5.	Increase in Personal Property for 2012:				
	5a. Personal Property 2012 + 1,940				
	5b. Personal Property 2011 - 2,137				
	5c. Increase in Personal Property (5a minus 5b) +	0			
	The state of the s	(Use Only if > 0)			
6.	Valuation of Property that has Changed in Use during 2012	108,001			
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6)	176,334			
8.	Total Estimated Valuation July 1,2012 635,727				
9.	Total Valuation less Valuation Adjustment (8 minus 7)	459,393			
10.	Factor for Increase (7 divided by 9)	0.38384			
11.	Amount of Increase (10 times 3)	+ :	ß		653
12.	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)		5		2,355
13.	Debt Service Levy in this 2013 Budget		-		0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)				2,355

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Page No.

BOURBON COUNTY

County Name Special District Name

Glendale

2013

FUND PAGE

FUND PAGE			
Adopted Budget for	Prior Year	Current Year	Proposed Budge
GENERAL FUND	Actual 2011	Estimate 2012	
Unencumbered Cash Balance, Jan. 1	7	18	
Ad Valorem Tax			XXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			337
Recreational Vehicle Tax			0
16/20M Vehicle Tax		M. 7800000	84
LAVTR			
Slider			
Tax money from the county	2,075	1,601	
Interest on Idle Funds			
Total Receipts	2,075	1,601	421
Resources Available:	2,082	1,619	421
Expenditures:			
Mowing	1,764	1,619	2,000
Repairs '	300		
Total Expenditures	2,064	1,619	2,000
Unencumbered Cash Balance, Dec 31	18		XXXXXXXXXXXXXXXXXX
	Non-Appro	priated Balance	
Total Expe	nditures and Non-Appro		2,000
		Tax Required	1,579
Delinquency	Computation % Rate 0.2		3

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Amount of 2012 Ad Valorem Tax

16/20M Factor

0.00000

		Ai	location for Year 2013	
Budgeted Fund Names	Amount Levy for 2012	MVT Alloc	RVT Alloc	16/20M Veh Alloc
General				
Total	0	0	0	0
County Treas MVT Estimate	_			
County Treas RTV Estimate County Treas 16/20M Estimate				_
County Treas 10/20101 Estimate				
	MVT Factor_	0.00000		
		DVT Factor	0.00000	

BOURBON COUNTY Glendale

2013

Computation to Determine Limit for 2013

1 7 7		Amount of Levy
1. Tax Levy Amount in 2012 Budget	+ 9	1,601
2. Debt Service Levy in 2012 Budget	- \$	3
3. Tax Levy Excluding Debt Service	\$	1,601
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	131	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012 + 27,812		
5b. Personal Property 2011 - 10,372		
	17 140	
	17,440	
(Use Only if > 0))	
6. Valuation of Property that has Changed in Use during 2012	340	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	17,911	
8. Total Estimated Valuation July 1,2012 588,096		
9. Total Valuation less Valuation Adjustment (8 minus 7) 57	70,185	
10. Factor for Increase (7 divided by 9)	03141	
11. Amount of Increase (10 times 3)	+ \$_	50
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ _	1,651
13. Debt Service Levy in this 2013 Budget		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	=	1,651

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Page No.

County Name

BOURBON COUNTY

Special District Name

Lath Branch

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year	Current Year	Proposed Budge
	Actual 2011	Estimate 2012	
Unencumbered Cash Balance, Jan. 1	857	1,132	2 75
Ad Valorem Tax	1.7		XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			388
Recreational Vehicle Tax			4
16/20M Vehicle Tax			27
LAVTR			
Slider			
Tax money from the county	1,796	1,443	
Interest on Idle Funds			
Total Receipts	1,796	1,443	419
Resources Available:	2,653	2,575	494
Expenditures:			
Mowing	1,485	2,500	2,470
Bank Charges	36		
otal Expenditures	1,521	2,500	2,470
nencumbered Cash Balance, Dec 31	1,132		XXXXXXXXXXXXXXX
		priated Balance	**************************************
Total Expe	nditures and Non-Approx		2,470

and Non-Appropriated Balance 2,470
Tax Required 1,976
ation % Rate 1.050% 21

2013

Delinquency Computation % Rate 1.050%

Amount of 2012 Ad Valorem Tax

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

		All	location for Year	2013
Budgeted Fund Names	Amount Levy for 2012	MVT Alloc	RVT Alloc	16/20M Veh Alloc
General		-		
Total	0	0	0	0

County Treas MVT Estimate
County Treas RTV Estimate
County Treas 16/20M Estimate

MVT Factor 0.00000 RVT Factor 0.00000 16/20M Factor 0.00000

BOURBON COUNTY Lath Branch

2013

Computation	to	Determine	Limit	for	2013
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				Amount of Levy
1	. Tax Levy Amount in 2012 Budget		+ \$	1,443
2	and the state of t		- \$	0
3	Tax Levy Excluding Debt Service		\$ _	1,443
	2012 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2012:	36,633		
5.	Increase in Personal Property for 2012: 5a. Personal Property 2012 + 71,280 5b. Personal Property 2011 - 82,384			
	5c. Increase in Personal Property (5a minus 5b) +	$\frac{0}{\text{(Use Only if > 0)}}$		
6.	Valuation of Property that has Changed in Use during 2012	24,926		
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6)	61,559		
8.	Total Estimated Valuation July 1,2012 1,721,560			
9.	Total Valuation less Valuation Adjustment (8 minus 7)	1,660,001		
10.	Factor for Increase (7 divided by 9)	0.03708		
11.	Amount of Increase (10 times 3)	+	\$	54
12.	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)		\$	1,497
13.	Debt Service Levy in this 2013 Budget			0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)			1,497

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Page No.

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 2012-1

A resolution expressing the property taxation policy of the Board of Lath Branch Cemetery District with respect to financing the 2013 annual budget for Lath Branch Cemetery, Bourbon County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Lath Branch Cemetery district budget exceed the amount levied to finance the 2012 Lath Branch Cemetery except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Lath Branch Cemetery provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Lath Branch Cemetery that is our desire to notify the public of the possibility of increased property taxes to finance the 2013 Lath Branch Cemetery budget as defined above.

Adopted this _______ day of ________, 2012 by the Lath Branch Cemetery District Board, Bourbon County, Kansas.

Lath Branch Cemetery District Board

, Member

, Member

Page No. 276

(Attach a signed copy to the budget)

County Name

BOURBON COUNTY

Special District Name

Maple Grove

2013

1,120

FUND PACE

FUND PAGE			
Adopted Budget for	Prior Year	Current Year	Proposed Budge
GENERAL FUND	Actual 2011	Estimate 2012	
Unencumbered Cash Balance, Jan. 1	1,878	2,329	9 1.756
Ad Valorem Tax			XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax		***************************************	
Motor Vehicle Tax			333
Recreational Vehicle Tax			3
16/20M Vehicle Tax			33
LAVTR			
Slider			
Tax money from the county	1,650	2,427	
Sales of lots	170		
Donations	938		
Interest on Idle Funds	29		
Total Receipts	2,787	2,427	369
Resources Available:	4,665	4,756	2,125
Expenditures:	4,005	4,730	29123
Operations	86		
Mowing	2,250	3,000	3,200
Total Expenditures	2,336	3,000	3,200
Unencumbered Cash Balance, Dec 31	2,329	1,756	XXXXXXXXXXXXX
		riated Balance	
Total Expe	3,200		
		Tax Required	1,075
Delinquency	Computation % Rate 4.20	00%	45

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

		Al	location for Year	2013
Budgeted Fund Names	Amount Levy for 2012	MVT Alloc	RVT Alloc	16/20M Veh Alloc
General				
Total	0	0	. 0	0

County Treas MVT Estimate County Treas RTV Estimate County Treas 16/20M Estimate

MVT Factor_ 0.00000 **RVT Factor** 0.00000 16/20M Factor 0.00000

Amount of 2012 Ad Valorem Tax

BOURBON COUNTY Maple Grove

2013

Computation to Determine Limit for 2013

- 50			1	Amount	t of Levy
	1. Tax Levy Amount in 2012 Budget	+	\$		2,427
2	2. Debt Service Levy in 2012 Budget	-	\$		0
2	3. Tax Levy Excluding Debt Service		\$		2,427
	2012 Valuation Information for Valuation Adjustments:				
4	New Improvements for 2012: + 33,483				
5	Increase in Personal Property for 2012:				
	5a. Personal Property 2012 + 57,672				
	5b. Personal Property 2011 - 43,743				
	5- 1				
	15,727				
	(Use Only if > 0)		*		
6.	Valuation of Property that has Changed in Use during 2012				
v.	valuation of Property that has Changed in Use during 2012				
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6) 47 502				
٠.	1 otal valuation Adjustment (Sum of 4, 5c, and 6) 47,502				
8.	Total Estimated Webselies Tele 1 2010				
0.	Total Estimated Valuation July 1,2012 1,887,758				
9.	Tradition of the state of the s				
9.	Total Valuation less Valuation Adjustment (8 minus 7) 1,840,256				
10					
10.	Factor for Increase (7 divided by 9) 0.02581				
11.	Amount of Increase (10 times 3) +	\$			63

2.	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$			2,490

3.	Debt Service Levy in this 2013 Budget				0
4.	Maximum levy, including debt service, without a Resolution (12 plus 13)				2,490
					2,770

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Page No.

BOURBON COUNTY

County Name Special District Name

Osaga

FUND PAGE

FUND PAGE			
Adopted Budget for	Prior Year	Current Year	Proposed Budg
GENERAL FUND	Actual 2011	Estimate 2012	
Unencumbered Cash Balance, Jan. 1	1,977	2,120	
Ad Valorem Tax			XXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			20
Recreational Vehicle Tax			
16/20M Vehicle Tax		,	29
LAVTR			
Slider			
Tax money from the county	1,983	1,269	
Interest on Idle Funds			
Total Receipts	1,983	1,269	242
Resources Available:	3,960	3,389	1,131
Expenditures:			
Operations	184		
Mowing	1,650	2,500	2,390
Bank Charges	6		2,550

Total Expenditures	1,840	2,500	2,390
Jnencumbered Cash Balance, Dec 31	2,120		XXXXXXXXXXXXX
	Non-Appro	priated Balance	
Total Expe	enditures and Non-Appro		2,390
		Tax Required	1,259
Delinquency	Computation % Rate 2.0		25
	Amount of 2012 A		1,284

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

		Al	location for Year	2013
Budgeted Fund Names	Amount Levy for 2012	MVT Alloc	RVT Alloc	16/20M Veh Alloc
General		- Andread		
Total	0	0	0	0

County Treas MVT Estimate County Treas RTV Estimate County Treas 16/20M Estimate

MVT Factor 0.00000

RVT Factor 0.00000

16/20M Factor

0.00000

2013

BOURBON COUNTY

13. Debt Service Levy in this 2013 Budget

14. Maximum levy, including debt service, without a Resolution (12 plus 13)

Osaga

2013

1,284

	Computation to Determ	nine Limit fo	or 2013	
				Amount of Levy
	. Tax Levy Amount in 2012 Budget		+ \$	1,26
2	and the series of the series o		- \$	
3	. Tax Levy Excluding Debt Service		\$	1,26
	2012 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2012:	+	13,774	
5.	The state of the s			
	5a. Personal Property 2012 +	15,490		
	5b. Personal Property 2011	18,157		
	5c. Increase in Personal Property (5a minus 5b)	+	0	
			(Use Only if > 0)	
	Control of the Contro			
6.	Valuation of Property that has Changed in Use during 2012		5,425	
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6)		19,199	
			23,233	
8.	Total Estimated Valuation July 1,2012	,623,874		
9.	Total Valuation less Valuation Adjustment (8 minus 7)		1 (04 (75	
	, and the state of	-	1,604,675	
10.	Factor for Increase (7 divided by 9)		0.01196	
11.	Amount of Increase (10 times 3)		+ \$	15
12.	Maximum Tax Levy, excluding debt service, without a Resolution	(3 plus 11)	S	1,284
			T	1,201

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Page No.

BOURBON COUNTY

County Name Special District Name

Pleasant View

2013

FUND PAGE			
Adopted Budget for	Prior Year	Current Year	Proposed Budge
GENERAL FUND	Actual 2011	Estimate 2012	
Unencumbered Cash Balance, Jan. 1	3,007	4,694	
Ad Valorem Tax			XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			410
Recreational Vehicle Tax	_		7
16/20M Vehicle Tax			44
LAVTR		W-7	
Slider		An American Control of the American Control of the	
Tax money from the county	3,352	3,186	
Sales of lots			
Donations	. 50		
Interest on Idle Funds			
Total Receipts	3,402	3,186	462
Resources Available:	6,409	7,880	3,342
Expenditures:	9.0	7,000	3,012
Mowing	1,675	5,000	5,000
SOS annual fee	40		2,000
Total Expenditures	1,715	5,000	5,000
Unencumbered Cash Balance, Dec 31	4,694		XXXXXXXXXXXXX
	Non-Appro	priated Balance	
Total Expe	enditures and Non-Appro		5,000
	1,658		
Delinquency	17		
	Amount of 2012 A		1,675

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

		Al	location for Year	2013
Budgeted Fund Names	Amount Levy for 2012	MVT Alloc	RVT Alloc	16/20M Veh Alloc
General				
Total	0	0	0	0

County Treas MVT Estimate County Treas RTV Estimate
County Treas 16/20M Estimate

MVT Factor 0.00000 RVT Factor 0.00000 16/20M Factor 0.00000

Page No.

30

BOURBON COUNTY Pleasant View

2013

Computation to Determine Limit for 2013

				Amount	t of Levy
I	. Tax Levy Amount in 2012 Budget	+	\$		3,186
2.	and the second s	_	\$		0
3.	. Tax Levy Excluding Debt Service		\$ _		3,186
	2012 Valuation Information for Valuation Adjustments:				
4.	New Improvements for 2012: + 26,453				
5.	Increase in Personal Property for 2012:				
	5a. Personal Property 2012 + 22,188				
	5b. Personal Property 2011 - 159,306				
	5c. Increase in Personal Property (5a minus 5b) + 0				
	(Use Only if > 0)				
6.	Valuation of Property that has Changed in Use during 2012 4,447				
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6) 30,900				
8.	Total Estimated Valuation July 1,2012 1,284,087				
9.	Total Valuation less Valuation Adjustment (8 minus 7) 1,253,187				
10.	Factor for Increase (7 divided by 9) 0.02466				
	0.02400				
11.	Amount of Increase (10 times 3) +	\$			79
12.	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$			3,265
12	Nobe Couries I care in this 2012 Per Junt				
13.	Debt Service Levy in this 2013 Budget				0
4.	Maximum levy, including debt service, without a Resolution (12 plus 13)				3,265

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Page No.

CONCOL	MATEN	METHOD	MAKE THE EYE	MACE

County Name

D PAGE BOURBON COUNTY

2013

Special District Name

Rosedale

FUND PAGE

Adopted Budget for	D: 3/		15 15 1
GENERAL FUND	Prior Year	Current Year	1
Unencumbered Cash Balance, Jan. 1	Actual 2011	Estimate 2012	
Ad Valorem Tax	5,248	4,91	
Delinquent Tax			XXXXXXXXXXXXXXXXX
Motor Vehicle Tax			
Recreational Vehicle Tax			139
16/20M Vehicle Tax			
LAVTR			40
Slider			
Tax money from the county	2000	4 000	
Sales of lots	2,000	1,892	
Donations	20		
Interest on Idle Funds			
Total Receipts	2,020	1,892	182
Resources Available:	7,268	6,807	2,219
Expenditures:		7,007	7,212
Operations	428		
Mowing	1,925	4,770	4,135
Total Expenditures	2,353	4,770	4,135
Inencumbered Cash Balance, Dec 31	4,915		XXXXXXXXXXXXXXX
	Non-Appro	priated Balance	
Total Expe	nditures and Non-Appro		4,135
		Tax Required	1,916
Delinquency	Computation % Rate 0.5		10
	Amount of 2012 A		1,926

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

F		. Al	location for Year	2013
Budgeted Fund Names	Amount Levy for 2012	MVT Alloc	RVT Alloc	16/20M Veh Alloc
General				71100
Total	0	0	0	0

County Treas MVT Estimate County Treas RTV Estimate County Treas 16/20M Estimate

MVT Factor 0.00000 RVT Factor 0.00000

16/20M Factor 0.00000

BOURBON COUNTY Rosedale

2013

Computation to Determine Limit for 2013

	1 7 7			Amount of Levy
	1. Tax Levy Amount in 2012 Budget		+ \$ _	1,892
	2. Debt Service Levy in 2012 Budget		- \$	0
•	3. Tax Levy Excluding Debt Service		\$_	1,892
	2012 Valuation Information for Valuation Adjustments:			
4	. New Improvements for 2012: +	18,429		
5	. Increase in Personal Property for 2012:			
	5a. Personal Property 2012 + 24,836			
	5b. Personal Property 2011 - 25,367			
	5c. Increase in Personal Property (5a minus 5b) +	0		
		(Use Only if > 0)		
		(
6.	Valuation of Property that has Changed in Use during 2012	15,728		
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6)			
,,	** A state of Augustinent (Sum of 4, 50, and 6)	34,157		
8.	Total Estimated Valuation July 1,2012 1,660,704			
0	TO A LIVE I A STATE OF THE STAT			
9.	Total Valuation less Valuation Adjustment (8 minus 7)	1,626,547		
10.	Factor for Increase (7 divided by 9)	0.02100		
	-	0.02100		
11.	Amount of Increase (10 times 3)	+	S	40
				40
12.	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)		\$	1,932
12	DIAG		***************************************	
13.	Debt Service Levy in this 2013 Budget			0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)			1,932
	(12 prod 20)			1,732

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Page No.

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BOURBON COUNTY

County Name Special District Name

Tweedy

2013

FUND PAGE

FUND PAGE			
Adopted Budget for	Prior Year	Current Year	Proposed Budge
GENERAL FUND	Actual 2011	Estimate 2012	
Unencumbered Cash Balance, Jan. 1	0		0 (
Ad Valorem Tax			XXXXXXXXXXXXXXXX
Delinquent Tax			-
Motor Vehicle Tax			98
Recreational Vehicle Tax			1 0
16/20M Vehicle Tax		***************************************	24
LAVTR			1
Slider			
Tax money from the county	1,480	1,358	
Sales of lots	-,	1,550	
Donations			
Interest on Idle Funds			
Total Receipts	1 400	1 250	100
Resources Available:	1,480	1,358	
Expenditures:	1,480	1,358	122
Mowing	1 100	4.010	
Mowing	1,480	1,358	1,470
Total Expenditures	1,480	1,358	1,470
Jnencumbered Cash Balance, Dec 31	0		XXXXXXXXXXXXX
	Non-Appro	priated Balance	
Total Expe	anditures and Non-Appro		1,470
		Tax Required	1,348
Delinquency	Computation % Rate 0.5		7
	Amount of 2012 A		1,355

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

P		Al	location for Year	2013
Budgeted Fund Names	Amount Levy for 2012	MVT Alloc	RVT Alloc	16/20M Veh Alloc
General				
Total	0	0	0	1

County Treas MVT Estimate County Treas RTV Estimate County Treas 16/20M Estimate

MVT Factor	0.00000		
-	RVT Factor	0.00000	
		16/20M Factor	0.00000

BOURBON COUNTY Tweedy

2013

Computation	to	Determine	Limit	for	2013
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2012 Valuation Information for Valuation Adjustments: 4. New Improvements for 2012:	1	Toy I our Amount in 2012 D. L.		Amount of Levy
3. Tax Levy Excluding Debt Service 2012 Valuation Information for Valuation Adjustments: 4. New Improvements for 2012:			+ \$ _	1,35
2012 Valuation Information for Valuation Adjustments: 4. New Improvements for 2012:			- \$	
4. New Improvements for 2012: + 0 5. Increase in Personal Property for 2012:	3	. Tax Levy Excluding Debt Service	\$ _	1,358
5. Increase in Personal Property 2012: 5a. Personal Property 2011 + 156,668 5b. Personal Property 2011 - 165,481 5c. Increase in Personal Property (5a minus 5b) + 0 (Use Only if>0) 6. Valuation of Property that has Changed in Use during 2012 7. Total Valuation Adjustment (Sum of 4, 5c, and 6) 0 8. Total Estimated Valuation July 1,2012 1,159,847 9. Total Valuation less Valuation Adjustment (8 minus 7) 1,159,847 10. Factor for Increase (7 divided by 9) 0.00000 11. Amount of Increase (10 times 3) + \$ 12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11) \$ 1,3 13. Debt Service Levy in this 2013 Budget		2012 Valuation Information for Valuation Adjustments:		
5a. Personal Property 2012 + 156,668 5b. Personal Property 2011 - 165,481 5c. Increase in Personal Property (5a minus 5b) + 0 (Use Only if>0) 6. Valuation of Property that has Changed in Use during 2012 7. Total Valuation Adjustment (Sum of 4, 5c, and 6) 0 8. Total Estimated Valuation July 1,2012 1,159,847 9. Total Valuation less Valuation Adjustment (8 minus 7) 1,159,847 10. Factor for Increase (7 divided by 9) 0.00000 11. Amount of Increase (10 times 3) + \$ 12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11) \$ 1.3. Debt Service Levy in this 2013 Budget	4.	New Improvements for 2012:		
5a. Personal Property 2012 + 156,668 5b. Personal Property 2011 - 165,481 5c. Increase in Personal Property (5a minus 5b) + 0 (Use Only if>0) 6. Valuation of Property that has Changed in Use during 2012 7. Total Valuation Adjustment (Sum of 4, 5c, and 6) 0 8. Total Estimated Valuation July 1,2012 1,159,847 9. Total Valuation less Valuation Adjustment (8 minus 7) 1,159,847 10. Factor for Increase (7 divided by 9) 0.00000 11. Amount of Increase (10 times 3) + \$ 12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11) \$ 1.3. Debt Service Levy in this 2013 Budget	5.	Increase in Personal Property for 2012.		
5b. Personal Property 2011 5c. Increase in Personal Property (5a minus 5b) + 0 (Use Only if>0) 6. Valuation of Property that has Changed in Use during 2012 7. Total Valuation Adjustment (Sum of 4, 5c, and 6) 8. Total Estimated Valuation July 1,2012 9. Total Valuation less Valuation Adjustment (8 minus 7) 1,159,847 10. Factor for Increase (7 divided by 9) 11. Amount of Increase (10 times 3) 12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11) 13. Debt Service Levy in this 2013 Budget	-			
5c. Increase in Personal Property (5a minus 5b) + 0 (Use Only if > 0) 6. Valuation of Property that has Changed in Use during 2012 7. Total Valuation Adjustment (Sum of 4, 5c, and 6) 0 8. Total Estimated Valuation July 1,2012 1,159,847 9. Total Valuation less Valuation Adjustment (8 minus 7) 1,159,847 10. Factor for Increase (7 divided by 9) 0,00000 11. Amount of Increase (10 times 3) + \$ 12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11) \$ 1.5				
(Use Only if>0) 6. Valuation of Property that has Changed in Use during 2012 7. Total Valuation Adjustment (Sum of 4, 5c, and 6) 8. Total Estimated Valuation July 1,2012 9. Total Valuation less Valuation Adjustment (8 minus 7) 1,159,847 10. Factor for Increase (7 divided by 9) 11. Amount of Increase (10 times 3) 12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11) 13. Debt Service Levy in this 2013 Budget				
6. Valuation of Property that has Changed in Use during 2012 7. Total Valuation Adjustment (Sum of 4, 5c, and 6) 8. Total Estimated Valuation July 1,2012 9. Total Valuation less Valuation Adjustment (8 minus 7) 1,159,847 10. Factor for Increase (7 divided by 9) 11. Amount of Increase (10 times 3) 12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11) 13. Debt Service Levy in this 2013 Budget		+ Therease in reisonal Property (3a minus 5b)		
7. Total Valuation Adjustment (Sum of 4, 5c, and 6) 8. Total Estimated Valuation July 1,2012 9. Total Valuation less Valuation Adjustment (8 minus 7) 1,159,847 10. Factor for Increase (7 divided by 9) 11. Amount of Increase (10 times 3) 12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11) 13. Debt Service Levy in this 2013 Budget			(Use Only if > 0)	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6) 8. Total Estimated Valuation July 1,2012 9. Total Valuation less Valuation Adjustment (8 minus 7) 1,159,847 10. Factor for Increase (7 divided by 9) 11. Amount of Increase (10 times 3) 12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11) 13. Debt Service Levy in this 2013 Budget	6	Valuation of Dranauty that has Classical States and		
8. Total Estimated Valuation July 1,2012 1,159,847 9. Total Valuation less Valuation Adjustment (8 minus 7) 1,159,847 10. Factor for Increase (7 divided by 9) 0,00000 11. Amount of Increase (10 times 3) + \$ 12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11) \$ 1,3 1,3 1,4 1,59,847	0.	valuation of Property that has Changed in Use during 2012		
9. Total Valuation less Valuation Adjustment (8 minus 7) 1,159,847 10. Factor for Increase (7 divided by 9) 11. Amount of Increase (10 times 3) 12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11) 13. Debt Service Levy in this 2013 Budget	7.	Total Valuation Adjustment (Sum of 4, 5c, and 6)	0	
10. Factor for Increase (7 divided by 9) 11. Amount of Increase (10 times 3) 12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11) 13. Debt Service Levy in this 2013 Budget	8.	Total Estimated Valuation July 1,2012 1,159,847		
11. Amount of Increase (10 times 3) 12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11) 13. Debt Service Levy in this 2013 Budget 4. Maximum levy, including debt service, without a Resolution (12 de 12)	9.	Total Valuation less Valuation Adjustment (8 minus 7)	1,159,847	
11. Amount of Increase (10 times 3) 12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11) 13. Debt Service Levy in this 2013 Budget 4. Maximum levy, including debt service, without a Resolution (12 de 12)	10.	Factor for Increase (7 divided by 9)	0.0000	
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11) \$			0.0000	
4. Maximum law, including debt cornice with out a Paraletic (12. In 12).	11.	Amount of Increase (10 times 3)	+ \$	0
4. Maximum law, including debt cornice with out a Paraletic (12. In 12).	12.	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$	1,358
4 Maximum lavy including debt covide without a Parallel's (12 to 12)				-,500
4. Maximum levy, including debt service, without a Resolution (12 plus 13)	13.	Debt Service Levy in this 2013 Budget		0
	4.	Maximum levy, including debt service, without a Resolution (12 plus 13)		1,358

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Page No.

CONSOLIDATED METHOD FUND PAGE County Name BOURBO

BOURBON COUNTY

Special District Name

West Liberty

2013

RIND PACE

GENERAL FUND Actual 2011 Estimate 2012 Unencumbered Cash Balance, Jan. 1 1,299 1,185	
CENERAL FUND	posed Budget
Ad Valorem Tax	Year 2013
Delinquent Tax	1,031
Motor Vehicle Tax Recreational Vehicle Tax 16/20M Vehicle Tax 16/20M Vehicle Tax LAVTR Slider Tax money from the county 1,124 2,246 Sales of lots Donations 50	XXXXXXXXXXX
Recreational Vehicle Tax 16/20M Vehicle Tax 1	
16/20M Vehicle Tax LAVTR Slider Tax money from the county Tax money from the county 1,124 Sales of lots 50 Interest on Idle Funds 50 Total Receipts 1,174 2,246 Resources Available: 2,473 3,431	321
LAVTR Slider Tax money from the county 1,124 2,246	3
Slider	15
Tax money from the county	
Sales of lots	
Sales of lots	
Interest on Idle Funds Total Receipts 1,174 2,246 Resources Available: 2,473 3,431	
Total Receipts 1,174 2,246 Resources Available: 2,473 3,431	
Total Receipts 1,174 2,246 Resources Available: 2,473 3,431	
Resources Available: 2,473 3,431	339
	1,370
Mowing 1,288 2,400	2,400
-3	2,100
Total Expenditures 1,288 2,400	2,400
	XXXXXXXX
Non-Appropriated Balance	
Total Expenditures and Non-Appropriated Balance	2,400
Tax Required	1,030
Delinquency Computation % Rate 2.100%	22
Amount of 2012 Ad Valorem Tax	1,052

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

		Allocation for Year 2013		
Budgeted Fund Names	Amount Levy for 2012	MVT Alloc	RVT Alloc	16/20M Veh Alloc
General				
Total	0	0	0	0

County Treas MVT Estimate County Treas RTV Estimate County Treas 16/20M Estimate

MVT Factor	0.00000			
	RVT Factor	0.00000		
		16/20M Factor	0.00000	

BOURBON COUNTY West Liberty

2013

Computation to Determine Limit for 2013

			Amount of Levy
1	. Tax Levy Amount in 2012 Budget	+ \$	2,246
2	and a second sec	- \$	0
3	Tax Levy Excluding Debt Service	\$	2,246
	2012 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2012:	9,302	
5.	Increase in Personal Property for 2012: 5a. Personal Property 2012 + 40,776 5b. Personal Property 2011 - 41,595		
	5c. Increase in Personal Property (5a minus 5b) +	(Use Only if > 0)	
6.	Valuation of Property that has Changed in Use during 2012	8,748	
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6)	18,050	
8.	Total Estimated Valuation July 1,2012 1,101,261		
9.	Total Valuation less Valuation Adjustment (8 minus 7)	1,083,211	
10.	Factor for Increase (7 divided by 9)	0.01666	
11.	Amount of Increase (10 times 3)	+ \$	37
12.	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$	2,283
13.	Debt Service Levy in this 2013 Budget		0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		2,283

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Page No.

BOURBON COUNTY

County Name Special District Name

Zion

2013

FUND	

Prior Year	Current Year	Proposed Budg
Actual 2011	Estimate 2012	Year 2013
1,113	1,450	1,39
		xxxxxxxxxxxxx
	****	1
		162
		75
2,393	1,441	
		-
2,393	1,441	241
3,506	2,891	1,632
400		750
1,650	1,500	2,000
6		
2,056	1,500	2,750
1,450		XXXXXXXXXXXXXXX
		2,750
		1,118
Computation % Rate 2		24
Call Control of the State Control and Call State Control of the Call S		1,142
	2,393 2,393 2,393 3,506 400 1,650 6 2,056 1,450 Non-Approcenditures and Non-Approcenditures and Non-Approc	Actual 2011 Estimate 2012 1,113 1,456 2,393 1,441 3,506 2,891 400 1,650 1,500 6 2,056 1,500

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

		Allocation for Year 2013				
Budgeted Fund Names	Amount Levy for 2012	MVT Alloc	RVT Alloc	16/20M Veh Alloc		
General						
Total	0	0	0	0		

County Treas MVT Estimate County Treas RTV Estimate County Treas 16/20M Estimate

MVT Factor 0.00000 **RVT Factor** 0.00000

16/20M Factor 0.00000

BOURBON COUNTY Zion

2013

Computation to Determine Li	mit	for	2013	
-----------------------------	-----	-----	------	--

- 4	I Was I also as a second to		Amount of Levy
	1. Tax Levy Amount in 2012 Budget	+	\$ 1,441
4	2. Debt Service Levy in 2012 Budget	-	\$ 0
3	3. Tax Levy Excluding Debt Service		\$ 1,441
	2012 Valuation Information for Valuation Adjustments:		
4	. New Improvements for 2012: + 529		
5.	Increase in Personal Property for 2012: 5a. Personal Property 2012 + 17,436 5b. Personal Property 2011 - 18,266 5c. Increase in Personal Property (5a minus 5b) + 0 (Use Only if>0)		
6.	Valuation of Property that has Changed in Use during 2012		
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6) 529		
8.	Total Estimated Valuation July 1,2012 542,604		
9.	Total Valuation less Valuation Adjustment (8 minus 7) 542,075		
10.	Factor for Increase (7 divided by 9) 0.00098		
11.	Amount of Increase (10 times 3) +	\$	1
12.	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$	1,442
13.	Debt Service Levy in this 2013 Budget		0
4.	Maximum levy, including debt service, without a Resolution (12 plus 13)		1,442

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Page No.

NOTICE OF BUDGET HEARING

The governing body of BOURBON COUNTY

will meet on August 31, 2012 at 10:00 AM at County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

[Prior Year Actua	for 2011	Current Year Estima	ate for 2012	Proposed	Budget Year for 20	13	
		Actual		Actual		Amount of 2012	Est.	
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Expenditures	Ad Valorem Tax	Tax Rate*	
General	3,661,276	28.040	3,541,984	30.936	3,704,770	2,850,687	31.141	
Debt Service								
Road & Bridge	2,283,895	9.957	1,977,687	9.999	1,983,616	766,663	8.375	
Appraisers	236,683	2.296	251,018	2.439	257,785	219,692	2.400	
Noxious Weed	144,733	0.799	146,000	0.595	159,008	79,221	0.865	
Bridge and Culvert	65,209	0.234	73,209	0.771	73,209	32,250	0.352	
Election	69,279	0.674	78,350	0.785	79,311	70,169	0.767	
Special Bridge	230,303	1.325	194,752	1.300	166,960	148,747	1.625	
Special Alcohol	5,934	0.050	5,064	0.030	5,193	2,792	0.031	
Employee Benefits	2,126,954	12.890	2,182,000	13.344	2,373,978	1,342,265	14.663	
Mental Health	76,345	0.739	72,528	0.727	75,000	65,017	0.710	
Mental Retardation	59,500	0.578	56,525	0.566	57,500	49,082	0.536	
Comm Emergency Resp	188		50,000		(((00			
911 Telephone Tax	16,954		50,000 30,000		66,608			
Road & Bridge Sales Ta	549,726				40,000			
Emergency Man Grant	12,884		1,106,115		1,129,109			
Special Park & Recreation	750		25,000 3,500		28,714			
Landfill	155,312		173,000		3,500 174,300			
	200,0 %2		173,000		174,500		·	
Non-Budgeted Funds-A	2,053,002							
Fotals	11,748,927	57.582	9,966,732	61.492	10,378,561	5,626,584	61.465	
ess: Transfers	9,710		10,000	352	10,000	3,020,304	01.403	
Net Expenditure	11,739,217		9,956,732	-	10,368,561			
Total Tax Levied	5,212,635		5,604,306	YY	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX			
Assessed Valuation	90,498,233		91,139,624	TAN.	91,540,246			
Outstanding Indebtedness,				I	7-,0 .0,2 70			
January 1,	2010		2011		2012			
G.O. Bonds	0		0		0			
Revenue Bonds	0		0		0			
ther	0		751,000		751,000			
ease Pur. Princ.	881,239		622,370		946,268			
Total	881,239		1,373,370		1,697,268			
*Tax rates are expressed in	mills			7				

Clerk

NOTICE OF BUDGET HEARING

The governing body of BOURBON COUNTY

will meet on August 31, 2012 at 10:00 AM at County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu		Current Year Esti			ed Budget Year for 2	2013
		Actual		Actual		Amount of 2012	Est.
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Expenditures	Ad Valorem Tax	Tax Rate*
General	3,661,276	28.040	3,541,984	30.936	3,704,770	2,850,687	31.14
Road & Bridge	2,283,895	9.957	1,977,687	9,999	1,983,616	766,663	8.375
Appraisers	236,683	2.296	251,018	2.439	257,785	219,692	2.400
Noxious Weed	144,733	0.799	146,000	0.595	159,008	79,221	0.865
Bridge and Culvert	65,209	0.234	73,209	0.771	73,209	32,250	0.352
Election	69,279	0.674	78,350	0.785	79,311	70,169	0.767
Special Bridge	230,303	1.325	194,752	1.300	166,960	148,747	1.625
Special Alcohol	5,934	0.050	5,064	0.030	5,193	2,792	0.031
Employee Benefits	2,126,954	12.890	2,182,000	13.344	2,373,978	1,342,265	14.663
Mental Health	76,345	0.739	72,528	0.727	75,000	65,017	0.710
Mental Retardation	59,500	0.578	56,525	0.566	57,500	49,082	0.536
Comm Emergency Response	188		50,000		66,608	15,002	0.550
911 Telephone Tax	16,954		30,000		40,000		
Road & Bridge Sales Tax	549,726		1,106,115		1,129,109		
Emergency Man Grant	12,884		25,000		28,714		
Special Park & Recreation	750		3,500		3,500		
Landfill	155,312		173,000	15	174,300		
Non-Budgeted Funds-A	2,053,002						
Totals	11,748,927	57.582	9,966,732	61.492	10,378,561	5,626,584	61.465
Less: Transfers	9,710		10,000	01.152	10,000	3,020,304	01.403
Net Expenditure	11,739,217		9,956,732		10,368,561		
Total Tax Levied	5,212,635		5,604,306	l xx	XXXXXXXXXXXXXXXX		
Assessed Valuation	90,498,233		91,139,624		91,540,246		
Outstanding Indebtedness,		_			2,40,10,10		
January 1,	2010		2011		2012		
G.O. Bonds	0	r	0		0		
Revenue Bonds	0		0	-	0		
Other	0		751,000		751,000		
ease Pur. Princ.	881,239		622,370	<u> </u>	946,268		
Total	881,239		1,373,370	-	1,697,268		

	Prior Year Actu	al for 2011	Current Year Estimate for 2012		Proposed Budget Year for 2013				
		Actual		Actual		Ad Valorem Tax	Est.	July 1 Est	
Other District Funds	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Expenditures	Valorem Tax	Tax Rate*	Valuation	
Rural Fire District #3	257,506	7.445	235,013	7.238	246,785	215,933	8.088	26,696,698	
Avondale	631	2.413	540	2.785	630	480	2,459	195,197	
Barnesville	1,947	2.185	2,500	2.994	2,500	1,866	2.390	780,630	
Centterville-West Plains	6,566	0.000	8,000	2.223	9,000	334	0.106	3,139,729	
Chapel Grove	1,620	3.491	1,955	3.539	2,100	1,853	3.621	511,729	
Clarksburg	4,906	2.119	5,872	2.128	5,472	4,960	2.114	2,345,916	
Dayton	1,766	2.993	2,500	3.255	2,500	1,669	2.625	635,727	
Glendale	2,064	2.619	1,619	2.820	2,000	1,582	2.690	588,096	
Lath Branch	1,521	0.863	2,500	0.843	2,470	1,997	1.160	1,721,560	
Maple Grove	2,336	0.830	3,000	1.363	3,200	1,120	0.593	1,887,758	
Osaga	1,840	1.005	2,500	0.799	2,390	1,284	0.791	1,623,874	
Pleasant View	1,715	2.089	5,000	2.256	5,000	1,675	1.305	1,284,087	
Rosedale	2,353	1.200	4,770	1.202	4,135	1,926	1.160	1,660,704	
Tweedy	1,480	1,178	1,358	1,213	1,470	1,355	1.168	1,159,847	
West Liberty	1,288	0.839	2,400	2.108	2,400	1,052	0.955	1,101,261	
Zion	2,056	4.148	1,500	2.690	2,750	1,142	2.105	542,604	
Totals ,	291,595	35.417	281,027	39.456	294,802	240,228	33.330	342,004	

*Tax rates are expressed in mills

NOTICE OF BUDGET HEARING

OTHER TAXING DISTRICT	S
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	Prior Year A	tual 2011	Current Yr Est	imate 2012		Proposed Budget Y	ear 2013	-
Other District Funds	Expenditures	Actual Tax Rate*	Expenditures	Actual	7	2012 Ad	Est.	July 1 Est
Rural Fire District #3	257,506	7,445	235,013	Tax Rate* 7.238	Expenditures	Valorem Tax	Tax Rate*	Valuation
Avondale	631	2.413	233,013	2.785	246,785	215,933	8.088	
Barnesville	1,947	2.185	2,500	2,783	630	480	2.459	, , , , ,
Centterville-West Plains	6,566	0.000	8,000	2.994	2,500 9,000	1,866	2.390	780,63
Chapel Grove	1,620	3.491	1,955	3,539		334	0.106	3,139,72
Clarksburg	4,906	2,119	5,872	2.128	2,100 5,472	1,853	3,621	511,729
Dayton	1,766	2.993	2,500	3.255	2,500	4,960 1,669	2.114	
Glendale	2,064	2.619	1,619	2,820	2,000	1,582	2.625	635,727
Lath Branch	1,521	0.863	2,500	0.843	2,470	1,997	2.690 1.160	588,096
Maple Grove	2,336	0.830	3,000	1.363	3,200	1,120	0.593	1,721,560
Osaga	1,840	1.005	2,500	0.799	2,390	1,284	0.791	1,887,758
Pleasant View	1,715	2.089	5,000	2.256	5,000	1,675	1.305	1,023,874
Rosedale	2,353	1,200	4,770	1.202	4,135	1,926	1.160	1,660,704
Tweedy	1,480	1.178	1,358	1.213	1,470	1,355	1.168	1,159,847
West Liberty	1,288	0.839	2,400	2,108	2,400	1,052	0.955	1,101,261
Zion	2,056	4.148	1,500	2.690	2,750	1,142	2.105	542,604
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*Tax rates are expressed in mills

Clerk

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