

CONSOLIDATED METHOD FUND PAGE

2013

County Name BOURBON COUNTY
Special District Name Barnesville

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, Jan. 1	600	573	328
Ad Valorem Tax			xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			292
Recreational Vehicle Tax			0
16/20M Vehicle Tax			20
LAVTR			
Slider			
0	1,920	2,255	
Interest on Idle Funds			
Total Receipts	1,920	2,255	312
Resources Available:	2,520	2,828	640
Expenditures:			
Mowing	1,800	2,500	2,500
Painting and brush clean-up	147	0	0
Total Expenditures	1,947	2,500	2,500
Unencumbered Cash Balance, Dec 31	573	328	xxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			2,500
Tax Required			1,860
Delinquency Computation % Rate 0.300%			6
Amount of 2012 Ad Valorem Tax			1,866

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2012	Allocation for Year 2013		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General				
Total	0	0	0	0

County Treas MVT Estimate _____
County Treas RTV Estimate _____
County Treas 16/20M Estimate _____

MVT Factor 0.00000
RVT Factor 0.00000
16/20M Factor 0.00000

BOURBON COUNTY
Barnesville

2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Tax Levy Amount in 2012 Budget		+ \$ 2,255
2. Debt Service Levy in 2012 Budget		- \$ 0
3. Tax Levy Excluding Debt Service		\$ 2,255
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ 11,464	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ 5,750	
5b. Personal Property 2011	- 6,687	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012	273	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	11,737	
8. Total Estimated Valuation July 1, 2012	780,630	
9. Total Valuation less Valuation Adjustment (8 minus 7)	768,893	
10. Factor for Increase (7 divided by 9)	0.01526	
11. Amount of Increase (10 times 3)		+ \$ 34
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)		\$ 2,289
13. Debt Service Levy in this 2013 Budget		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		2,289

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

2013

County Name BOURBON COUNTY
Special District Name Centerville-West Plains

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, Jan. 1	7,439	8,638	7,504
Ad Valorem Tax			xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			1,152
Recreational Vehicle Tax			22
16/20M Vehicle Tax			0
LAVTR			
Slider			
Tax money from the county	1,225	6,806	0
Sales of lots	360	0	0
Openings and closings	180	60	0
Reimbursements	6,000	0	0
Interest on Idle Funds			
Total Receipts	7,765	6,866	1,174
Resources Available:	15,204	15,504	8,678
Expenditures:			
Operations	453	0	0
Mowing	6,050	8,000	9,000
Bank charges	63	0	0
Total Expenditures	6,566	8,000	9,000
Unencumbered Cash Balance, Dec 31	8,638	7,504	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			9,000
Tax Required			322
Delinquency Computation % Rate 3.700%			12
Amount of 2012 Ad Valorem Tax			334

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2012	Allocation for Year 2013		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General				
Total	0	0	0	0

County Treas MVT Estimate _____
County Treas RTV Estimate _____
County Treas 16/20M Estimate _____

MVT Factor 0.00000
RVT Factor 0.00000
16/20M Factor 0.00000

BOURBON COUNTY
Centerville-West Plains

2013

Computation to Determine Limit for 2013

		Amount of Levy	
1. Tax Levy Amount in 2012 Budget		+ \$	<u>6,806</u>
2. Debt Service Levy in 2012 Budget		- \$	<u>0</u>
3. Tax Levy Excluding Debt Service		\$	<u>6,806</u>
2012 Valuation Information for Valuation Adjustments:			
4. New Improvements for 2012:		+	<u>58,292</u>
5. Increase in Personal Property for 2012:			
5a. Personal Property 2012	+	<u>256,759</u>	
5b. Personal Property 2011	-	<u>132,859</u>	
5c. Increase in Personal Property (5a minus 5b)		+	<u>123,900</u>
			(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2012			<u>22,103</u>
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)			<u>204,295</u>
8. Total Estimated Valuation July 1, 2012			<u>3,139,729</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)			<u>2,935,434</u>
10. Factor for Increase (7 divided by 9)			<u>0.06960</u>
11. Amount of Increase (10 times 3)		+ \$	<u>474</u>
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)		\$	<u>7,280</u>
13. Debt Service Levy in this 2013 Budget			<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)			<u>7,280</u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

2013

County Name BOURBON COUNTY
Special District Name Chapel Grove

FUND PAGE

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, Jan. 1	170	318	0
Ad Valorem Tax			xxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			238
Recreational Vehicle Tax			5
16/20M Vehicle Tax			14
LAVTR			
Slider			
Tax money from the county	1,768	1,637	
Interest on Idle Funds			
Total Receipts	1,768	1,637	257
Resources Available:	1,938	1,955	257
Expenditures:			
Mowing	1,620	1,955	2,100
Total Expenditures	1,620	1,955	2,100
Unencumbered Cash Balance, Dec 31	318	0	xxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			2,100
Tax Required			1,843
Delinquency Computation % Rate 0.550%			10
Amount of 2012 Ad Valorem Tax			1,853

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2012	Allocation for Year 2013		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General				
Total	0	0	0	0

County Treas MVT Estimate _____
County Treas RTV Estimate _____
County Treas 16/20M Estimate _____

MVT Factor 0.00000
RVT Factor 0.00000
16/20M Factor 0.00000

BOURBON COUNTY
Chapel Grove

2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Tax Levy Amount in 2012 Budget		+ \$ 1,637
2. Debt Service Levy in 2012 Budget		- \$ 0
3. Tax Levy Excluding Debt Service		\$ 1,637
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ 36,243	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ 1,424	
5b. Personal Property 2011	- 7,061	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012	36,523	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	72,766	
8. Total Estimated Valuation July 1, 2012	511,729	
9. Total Valuation less Valuation Adjustment (8 minus 7)	438,963	
10. Factor for Increase (7 divided by 9)	0.16577	
11. Amount of Increase (10 times 3)		+ \$ 271
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)		\$ 1,908
13. Debt Service Levy in this 2013 Budget		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		1,908

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

2013

County Name BOURBON COUNTY
Special District Name Clarksburg

FUND PAGE

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, Jan. 1	226	1,002	7
Ad Valorem Tax			xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			603
Recreational Vehicle Tax			7
16/20M Vehicle Tax			49
LAVTR			
Slider			
Tax money from the county	5,282	4,877	
Sales of lots	400		
Interest on Idle Funds			
Total Receipts	5,682	4,877	659
Resources Available:	5,908	5,879	666
Expenditures:			
Mowing	4,500	5,872	5,472
Bank charges	6	0	0
sextant fees	400	0	0
Total Expenditures	4,906	5,872	5,472
Unencumbered Cash Balance, Dec 31	1,002	7	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			5,472
Tax Required			4,806
Delinquency Computation % Rate 3.200%			154
Amount of 2012 Ad Valorem Tax			4,960

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2012	Allocation for Year 2013		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General				
Total	0	0	0	0

County Treas MVT Estimate _____
County Treas RTV Estimate _____
County Treas 16/20M Estimate _____

MVT Factor 0.00000
RVT Factor 0.00000
16/20M Factor 0.00000

BOURBON COUNTY
Clarksburg

2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Tax Levy Amount in 2012 Budget	+ \$	<u>4,876</u>
2. Debt Service Levy in 2012 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>4,876</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ <u>21,413</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>26,171</u>	
5b. Personal Property 2011	- <u>27,129</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012	<u>25,869</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>47,282</u>	
8. Total Estimated Valuation July 1, 2012	<u>2,345,916</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>2,298,634</u>	
10. Factor for Increase (7 divided by 9)	<u>0.02057</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>100</u>	
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ <u>4,976</u>	
13. Debt Service Levy in this 2013 Budget	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>4,976</u>	

If the 2013 budget includes tax levies exceeding the total on line 14 you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

2013

County Name BOURBON COUNTY
Special District Name Dayton

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, Jan. 1	1,387	1,415	617
Ad Valorem Tax			xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			238
Recreational Vehicle Tax			3
16/20M Vehicle Tax			20
LAVTR			
Slider			
Tax money from the county	1,731	1,702	
Sales of lots	63		
Interest on Idle Funds			
Total Receipts	1,794	1,702	261
Resources Available:	3,181	3,117	878
Expenditures:			
Operations	391	2,500	2,500
Mowing	1,375		
Total Expenditures	1,766	2,500	2,500
Unencumbered Cash Balance, Dec 31	1,415	617	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			2,500
Tax Required			1,622
Delinquency Computation % Rate 2.900%			47
Amount of 2012 Ad Valorem Tax			1,669

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2012	Allocation for Year 2013		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General				
Total	0	0	0	0

County Treas MVT Estimate _____
County Treas RTV Estimate _____
County Treas 16/20M Estimate _____

MVT Factor 0.00000
RVT Factor 0.00000
16/20M Factor 0.00000

BOURBON COUNTY
Dayton

2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Tax Levy Amount in 2012 Budget		+ \$ 1,702
2. Debt Service Levy in 2012 Budget		- \$ 0
3. Tax Levy Excluding Debt Service		\$ 1,702
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ 68,333	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ 1,940	
5b. Personal Property 2011	- 2,137	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012	108,001	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	176,334	
8. Total Estimated Valuation July 1, 2012	635,727	
9. Total Valuation less Valuation Adjustment (8 minus 7)	459,393	
10. Factor for Increase (7 divided by 9)	0.38384	
11. Amount of Increase (10 times 3)	+ \$ 653	
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ 2,355	
13. Debt Service Levy in this 2013 Budget	0	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	2,355	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

2013

County Name BOURBON COUNTY
Special District Name Glendale

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, Jan. 1	7	18	0
Ad Valorem Tax			XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			337
Recreational Vehicle Tax			0
16/20M Vehicle Tax			84
LAVTR			
Slider			
Tax money from the county	2,075	1,601	
Interest on Idle Funds			
Total Receipts	2,075	1,601	421
Resources Available:	2,082	1,619	421
Expenditures:			
Mowing	1,764	1,619	2,000
Repairs	300		
Total Expenditures	2,064	1,619	2,000
Unencumbered Cash Balance, Dec 31	18	0	XXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			2,000
Tax Required			1,579
Delinquency Computation % Rate 0.200%			3
Amount of 2012 Ad Valorem Tax			1,582

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2012	Allocation for Year 2013		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General				
Total	0	0	0	0

County Treas MVT Estimate _____
County Treas RVT Estimate _____
County Treas 16/20M Estimate _____

MVT Factor 0.00000
RVT Factor 0.00000
16/20M Factor 0.00000

BOURBON COUNTY
Glendale

2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Tax Levy Amount in 2012 Budget	+ \$	1,601
2. Debt Service Levy in 2012 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	<u>1,601</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ _____	131
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ _____	27,812
5b. Personal Property 2011	- _____	10,372
5c. Increase in Personal Property (5a minus 5b)	+ _____	17,440
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2012	_____	340
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	_____	17,911
8. Total Estimated Valuation July 1, 2012	_____	588,096
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	570,185
10. Factor for Increase (7 divided by 9)	_____	0.03141
11. Amount of Increase (10 times 3)	+ \$ _____	50
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ _____	1,651
13. Debt Service Levy in this 2013 Budget	_____	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	<u>1,651</u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

2013

County Name BOURBON COUNTY
Special District Name Lath Branch

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, Jan. 1	857	1,132	75
Ad Valorem Tax			xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			388
Recreational Vehicle Tax			4
16/20M Vehicle Tax			27
LAVTR			
Slider			
Tax money from the county	1,796	1,443	
Interest on Idle Funds			
Total Receipts	1,796	1,443	419
Resources Available:	2,653	2,575	494
Expenditures:			
Mowing	1,485	2,500	2,470
Bank Charges	36		
Total Expenditures	1,521	2,500	2,470
Unencumbered Cash Balance, Dec 31	1,132	75	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			2,470
Tax Required			1,976
Delinquency Computation % Rate 1.050%			21
Amount of 2012 Ad Valorem Tax			1,997

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2012	Allocation for Year 2013		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General				
Total	0	0	0	0

County Treas MVT Estimate _____
County Treas RTV Estimate _____
County Treas 16/20M Estimate _____

MVT Factor 0.00000
RVT Factor 0.00000
16/20M Factor 0.00000

BOURBON COUNTY
Lath Branch

2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Tax Levy Amount in 2012 Budget	+ \$	1,443
2. Debt Service Levy in 2012 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	1,443
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ _____	36,633
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ _____	71,280
5b. Personal Property 2011	- _____	82,384
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2012	_____	24,926
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	_____	61,559
8. Total Estimated Valuation July 1, 2012	_____	1,721,560
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	1,660,001
10. Factor for Increase (7 divided by 9)	_____	0.03708
11. Amount of Increase (10 times 3)	+ \$ _____	54
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ _____	1,497
13. Debt Service Levy in this 2013 Budget	_____	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	1,497

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 2012-1

A resolution expressing the property taxation policy of the Board of Lath Branch Cemetery District with respect to financing the 2013 annual budget for Lath Branch Cemetery, Bourbon County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Lath Branch Cemetery district budget exceed the amount levied to finance the 2012 Lath Branch Cemetery except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Lath Branch Cemetery provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Lath Branch Cemetery that is our desire to notify the public of the possibility of increased property taxes to finance the 2013 Lath Branch Cemetery budget as defined above.

Adopted this 27 day of July, 2012 by the Lath Branch Cemetery District Board, Bourbon County, Kansas.

Lath Branch Cemetery District Board

Rola Beal
, Chair/President

, Member

, Member

Page No. 276

(Attach a signed copy to the budget)

CONSOLIDATED METHOD FUND PAGE

2013

County Name BOURBON COUNTY
Special District Name Maple Grove

FUND PAGE

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, Jan. 1	1,878	2,329	1,756
Ad Valorem Tax			xxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			333
Recreational Vehicle Tax			3
16/20M Vehicle Tax			33
LAVTR			
Slider			
Tax money from the county	1,650	2,427	
Sales of lots	170		
Donations	938		
Interest on Idle Funds	29		
Total Receipts	2,787	2,427	369
Resources Available:	4,665	4,756	2,125
Expenditures:			
Operations	86		
Mowing	2,250	3,000	3,200
Total Expenditures	2,336	3,000	3,200
Unencumbered Cash Balance, Dec 31	2,329	1,756	xxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			3,200
Tax Required			
Delinquency Computation % Rate 4.200%			45
Amount of 2012 Ad Valorem Tax			
			1,120

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2012	Allocation for Year 2013		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General				
Total	0	0	0	0

County Treas MVT Estimate _____
County Treas RTV Estimate _____
County Treas 16/20M Estimate _____

MVT Factor 0.00000
RVT Factor 0.00000
16/20M Factor 0.00000

BOURBON COUNTY
Maple Grove

2013

Computation to Determine Limit for 2013

	Amount of Levy
1. Tax Levy Amount in 2012 Budget	+ \$ 2,427
2. Debt Service Levy in 2012 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 2,427

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+ 33,483	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ 57,672	
5b. Personal Property 2011	- 43,743	
5c. Increase in Personal Property (5a minus 5b)	+ 13,929	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2012	90	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	47,502	
8. Total Estimated Valuation July 1, 2012	1,887,758	
9. Total Valuation less Valuation Adjustment (8 minus 7)	1,840,256	
10. Factor for Increase (7 divided by 9)	0.02581	
11. Amount of Increase (10 times 3)	+ \$ 63	
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ 2,490	
13. Debt Service Levy in this 2013 Budget	0	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	2,490	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

2013

County Name BOURBON COUNTY
Special District Name Osaga**FUND PAGE**

Adopted Budget for GENERAL FUND	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, Jan. 1	1,977	2,120	889
Ad Valorem Tax			xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			208
Recreational Vehicle Tax			5
16/20M Vehicle Tax			29
LAVTR			
Slider			
Tax money from the county	1,983	1,269	
Interest on Idle Funds			
Total Receipts	1,983	1,269	242
Resources Available:	3,960	3,389	1,131
Expenditures:			
Operations	184		
Mowing	1,650	2,500	2,390
Bank Charges	6		
Total Expenditures	1,840	2,500	2,390
Unencumbered Cash Balance, Dec 31	2,120	889	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			2,390
Tax Required			1,259
Delinquency Computation % Rate 2.000%			25
Amount of 2012 Ad Valorem Tax			1,284

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2012	Allocation for Year 2013		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General				
Total	0	0	0	0

County Treas MVT Estimate _____
County Treas RTV Estimate _____
County Treas 16/20M Estimate _____

MVT Factor	0.00000		
RVT Factor	0.00000		
16/20M Factor	0.00000		

BOURBON COUNTY
Osage

2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Tax Levy Amount in 2012 Budget	+ \$	1,269
2. Debt Service Levy in 2012 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	1,269
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ _____	13,774
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ _____	15,490
5b. Personal Property 2011	- _____	18,157
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2012	_____	5,425
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	_____	19,199
8. Total Estimated Valuation July 1, 2012	_____	1,623,874
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	1,604,675
10. Factor for Increase (7 divided by 9)	_____	0.01196
11. Amount of Increase (10 times 3)	+ \$ _____	15
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ _____	1,284
13. Debt Service Levy in this 2013 Budget	_____	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	1,284

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

2013

County Name BOURBON COUNTY
Special District Name Pleasant View

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, Jan. 1	3,007	4,694	2,880
Ad Valorem Tax			xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			410
Recreational Vehicle Tax			7
16/20M Vehicle Tax			44
LAVTR			
Slider			
Tax money from the county	3,352	3,186	
Sales of lots			
Donations	50		
Interest on Idle Funds			
Total Receipts	3,402	3,186	462
Resources Available:	6,409	7,880	3,342
Expenditures:			
Mowing	1,675	5,000	5,000
SOS annual fee	40		
Total Expenditures	1,715	5,000	5,000
Unencumbered Cash Balance, Dec 31	4,694	2,880	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			5,000
Tax Required			1,658
Delinquency Computation % Rate 1.000%			17
Amount of 2012 Ad Valorem Tax			1,675

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2012	Allocation for Year 2013		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General				
Total	0	0	0	0

County Treas MVT Estimate _____
County Treas RTV Estimate _____
County Treas 16/20M Estimate _____

MVT Factor 0.00000
RVT Factor 0.00000
16/20M Factor 0.00000

BOURBON COUNTY
Pleasant View

2013

Computation to Determine Limit for 2013

	Amount of Levy
1. Tax Levy Amount in 2012 Budget	+ \$ 3,186
2. Debt Service Levy in 2012 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 3,186

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+ 26,453	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ 22,188	
5b. Personal Property 2011	- 159,306	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2012	4,447	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	30,900	
8. Total Estimated Valuation July 1, 2012	1,284,087	
9. Total Valuation less Valuation Adjustment (8 minus 7)	1,253,187	
10. Factor for Increase (7 divided by 9)	0.02466	
11. Amount of Increase (10 times 3)	+ \$ 79	
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ 3,265	
13. Debt Service Levy in this 2013 Budget	0	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	3,265	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

County Name BOURBON COUNTY
Special District Name Rosedale

2013

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, Jan. 1	5,248	4,915	2,037
Ad Valorem Tax			xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			139
Recreational Vehicle Tax			3
16/20M Vehicle Tax			40
LAVTR			
Slider			
Tax money from the county	2,000	1,892	
Sales of lots			
Donations	20		
Interest on Idle Funds			
Total Receipts	2,020	1,892	182
Resources Available:	7,268	6,807	2,219
Expenditures:			
Operations	428		
Mowing	1,925	4,770	4,135
Total Expenditures	2,353	4,770	4,135
Unencumbered Cash Balance, Dec 31	4,915	2,037	xxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			4,135
			Tax Required
			1,916
Delinquency Computation % Rate 0.500%			10
Amount of 2012 Ad Valorem Tax			1,926

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2012	Allocation for Year 2013		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General				
Total	0	0	0	0

County Treas MVT Estimate _____
County Treas RTV Estimate _____
County Treas 16/20M Estimate _____

MVT Factor 0.00000
RVT Factor 0.00000
16/20M Factor 0.00000

BOURBON COUNTY
Rosedale

2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Tax Levy Amount in 2012 Budget	+ \$	1,892
2. Debt Service Levy in 2012 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	<u>1,892</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ <u>18,429</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>24,836</u>	
5b. Personal Property 2011	- <u>25,367</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012	<u>15,728</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>34,157</u>	
8. Total Estimated Valuation July 1, 2012	<u>1,660,704</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>1,626,547</u>	
10. Factor for Increase (7 divided by 9)	<u>0.02100</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>40</u>	
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ <u>1,932</u>	
13. Debt Service Levy in this 2013 Budget	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>1,932</u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

2013

County Name BOURBON COUNTY
Special District Name Tweedy

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, Jan. 1	0	0	0
Ad Valorem Tax			xxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			98
Recreational Vehicle Tax			0
16/20M Vehicle Tax			24
LAVTR			
Slider			
Tax money from the county	1,480	1,358	
Sales of lots			
Donations			
Interest on Idle Funds			
Total Receipts	1,480	1,358	122
Resources Available:	1,480	1,358	122
Expenditures:			
Mowing	1,480	1,358	1,470
Total Expenditures	1,480	1,358	1,470
Unencumbered Cash Balance, Dec 31	0	0	xxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			1,470
Tax Required			1,348
Delinquency Computation % Rate 0.500%			7
Amount of 2012 Ad Valorem Tax			1,355

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2012	Allocation for Year 2013		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General				
Total	0	0	0	0

County Treas MVT Estimate _____
County Treas RTV Estimate _____
County Treas 16/20M Estimate _____

MVT Factor 0.00000
RVT Factor 0.00000
16/20M Factor 0.00000

BOURBON COUNTY
Tweedy

2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Tax Levy Amount in 2012 Budget	+ \$	1,358
2. Debt Service Levy in 2012 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	1,358
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ _____	0
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ _____	156,668
5b. Personal Property 2011	- _____	165,481
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2012	_____	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	_____	0
8. Total Estimated Valuation July 1, 2012	_____	1,159,847
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	1,159,847
10. Factor for Increase (7 divided by 9)	_____	0.00000
11. Amount of Increase (10 times 3)	+ \$ _____	0
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ _____	1,358
13. Debt Service Levy in this 2013 Budget	_____	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	1,358

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

2013

County Name BOURBON COUNTY
Special District Name West Liberty

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, Jan. 1	1,299	1,185	1,031
Ad Valorem Tax			xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			321
Recreational Vehicle Tax			3
16/20M Vehicle Tax			15
LAVTR			
Slider			
Tax money from the county	1,124	2,246	
Sales of lots			
Donations	50		
Interest on Idle Funds			
Total Receipts	1,174	2,246	339
Resources Available:	2,473	3,431	1,370
Expenditures:			
Mowing	1,288	2,400	2,400
Total Expenditures	1,288	2,400	2,400
Unencumbered Cash Balance, Dec 31	1,185	1,031	xxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			2,400
Tax Required			1,030
Delinquency Computation % Rate 2.100%			22
Amount of 2012 Ad Valorem Tax			1,052

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2012	Allocation for Year 2013		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General				
Total	0	0	0	0

County Treas MVT Estimate _____
County Treas RVT Estimate _____
County Treas 16/20M Estimate _____

MVT Factor 0.00000
RVT Factor 0.00000
16/20M Factor 0.00000

BOURBON COUNTY
West Liberty

2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Tax Levy Amount in 2012 Budget		+ \$ 2,246
2. Debt Service Levy in 2012 Budget		- \$ 0
3. Tax Levy Excluding Debt Service		\$ 2,246
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ 9,302	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ 40,776	
5b. Personal Property 2011	- 41,595	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012	8,748	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	18,050	
8. Total Estimated Valuation July 1, 2012	1,101,261	
9. Total Valuation less Valuation Adjustment (8 minus 7)	1,083,211	
10. Factor for Increase (7 divided by 9)	0.01666	
11. Amount of Increase (10 times 3)		+ \$ 37
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)		\$ 2,283
13. Debt Service Levy in this 2013 Budget		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		2,283

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

2013

County Name BOURBON COUNTY
Special District Name Zion

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, Jan. 1	1,113	1,450	1,391
Ad Valorem Tax			xxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			4
Recreational Vehicle Tax			162
16/20M Vehicle Tax			75
LAVTR			
Slider			
Tax money from the county	2,393	1,441	
Sales of lots			
Donations			
Interest on Idle Funds			
Total Receipts	2,393	1,441	241
Resources Available:	3,506	2,891	1,632
Expenditures:			
Operations	400		750
Mowing	1,650	1,500	2,000
Bank Charges	6		
Total Expenditures	2,056	1,500	2,750
Unencumbered Cash Balance, Dec 31	1,450	1,391	xxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			2,750
Tax Required			1,118
Delinquency Computation % Rate 2.150%			24
Amount of 2012 Ad Valorem Tax			1,142

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2012	Allocation for Year 2013		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General				
Total	0	0	0	0

County Treas MVT Estimate _____
County Treas RVT Estimate _____
County Treas 16/20M Estimate _____

MVT Factor 0.00000
RVT Factor 0.00000
16/20M Factor 0.00000

BOURBON COUNTY
Zion

2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Tax Levy Amount in 2012 Budget		+ \$ 1,441
2. Debt Service Levy in 2012 Budget		- \$ 0
3. Tax Levy Excluding Debt Service		<u>\$ 1,441</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ _____	529
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ _____	17,436
5b. Personal Property 2011	- _____	18,266
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2012	_____	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	_____	529
8. Total Estimated Valuation July 1, 2012	_____	542,604
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	542,075
10. Factor for Increase (7 divided by 9)	_____	0.00098
11. Amount of Increase (10 times 3)		+ \$ 1
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)		<u>\$ 1,442</u>
13. Debt Service Levy in this 2013 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>1,442</u></u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

NOTICE OF BUDGET HEARING

The governing body of
BOURBON COUNTY
will meet on August 31, 2012 at 10:00 AM at County Courthouse for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	3,661,276	28.040	3,541,984	30.936	3,704,770	2,850,687	31.141
Debt Service							
Road & Bridge	2,283,895	9.957	1,977,687	9.999	1,983,616	766,663	8.375
Appraisers	236,683	2.296	251,018	2.439	257,785	219,692	2.400
Noxious Weed	144,733	0.799	146,000	0.595	159,008	79,221	0.865
Bridge and Culvert	65,209	0.234	73,209	0.771	73,209	32,250	0.352
Election	69,279	0.674	78,350	0.785	79,311	70,169	0.767
Special Bridge	230,303	1.325	194,752	1.300	166,960	148,747	1.625
Special Alcohol	5,934	0.050	5,064	0.030	5,193	2,792	0.031
Employee Benefits	2,126,954	12.890	2,182,000	13.344	2,373,978	1,342,265	14.663
Mental Health	76,345	0.739	72,528	0.727	75,000	65,017	0.710
Mental Retardation	59,500	0.578	56,525	0.566	57,500	49,082	0.536
Comm Emergency Resp	188		50,000		66,608		
911 Telephone Tax	16,954		30,000		40,000		
Road & Bridge Sales Ta	549,726		1,106,115		1,129,109		
Emergency Man Grant	12,884		25,000		28,714		
Special Park & Recreati	750		3,500		3,500		
Landfill	155,312		173,000		174,300		
Non-Budgeted Funds-A	2,053,002						
Totals	11,748,927	57.582	9,966,732	61.492	10,378,561	5,626,584	61.465
Less: Transfers	9,710		10,000		10,000		
Net Expenditure	11,739,217		9,956,732		10,368,561		
Total Tax Levied	5,212,635		5,604,306		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	90,498,233		91,139,624		91,540,246		
Outstanding Indebtedness, January 1,	2010		2011		2012		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		751,000		751,000		
Lease Pur. Princ.	881,239		622,370		946,268		
Total	881,239		1,373,370		1,697,268		

*Tax rates are expressed in mills

Clerk

Page No.

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2013

NOTICE OF BUDGET HEARING

The governing body of
BOURBON COUNTY

will meet on August 31, 2012 at 10:00 AM at County Courthouse for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	3,661,276	28.040	3,541,984	30.936	3,704,770	2,850,687	31.141
Road & Bridge	2,283,895	9.957	1,977,687	9.999	1,983,616	766,663	8.375
Appraisers	236,683	2.296	251,018	2.439	257,785	219,692	2.400
Noxious Weed	144,733	0.799	146,000	0.595	159,008	79,221	0.865
Bridge and Culvert	65,209	0.234	73,209	0.771	73,209	32,250	0.352
Election	69,279	0.674	78,350	0.785	79,311	70,169	0.767
Special Bridge	230,303	1.325	194,752	1.300	166,960	148,747	1.625
Special Alcohol	5,934	0.050	5,064	0.030	5,193	2,792	0.031
Employee Benefits	2,126,954	12.890	2,182,000	13.344	2,373,978	1,342,265	14.663
Mental Health	76,345	0.739	72,528	0.727	75,000	65,017	0.710
Mental Retardation	59,500	0.578	56,525	0.566	57,500	49,082	0.536
Comm Emergency Response	188		50,000		66,608		
911 Telephone Tax	16,954		30,000		40,000		
Road & Bridge Sales Tax	549,726		1,106,115		1,129,109		
Emergency Man Grant	12,884		25,000		28,714		
Special Park & Recreation	750		3,500		3,500		
Landfill	155,312		173,000		174,300		
Non-Budgeted Funds-A	2,053,002						
Totals	11,748,927	57.582	9,966,732	61.492	10,378,561	5,626,584	61.465
Less: Transfers	9,710		10,000		10,000		
Net Expenditure	11,739,217		9,956,732		10,368,561		
Total Tax Levied	5,212,635		5,604,306		xxxxxxxxxxxxxxx		
Assessed Valuation	90,498,233		91,139,624		91,540,246		
Outstanding Indebtedness, January 1,	2010		2011		2012		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		751,000		751,000		
Lease Pur. Princ.	881,239		622,370		946,268		
Total	881,239		1,373,370		1,697,268		

Other District Funds	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Ad Valorem Tax	Est. Tax Rate*	July 1 Est. Valuation
Rural Fire District #3	257,506	7.445	235,013	7.238	246,785	215,933	8.088	26,696,698
Avondale	631	2.413	540	2.785	630	480	2.459	195,197
Barnesville	1,947	2.185	2,500	2.994	2,500	1,866	2.390	780,630
Centerville-West Plains	6,566	0.000	8,000	2.223	9,000	334	0.106	3,139,729
Chapel Grove	1,620	3.491	1,955	3.539	2,100	1,853	3.621	511,729
Clarksburg	4,906	2.119	5,872	2.128	5,472	4,960	2.114	2,345,916
Dayton	1,766	2.993	2,500	3.255	2,500	1,669	2.625	635,727
Glendale	2,064	2.619	1,619	2.820	2,000	1,582	2.690	588,096
Lath Branch	1,521	0.863	2,500	0.843	2,470	1,997	1.160	1,721,560
Maple Grove	2,336	0.830	3,000	1.363	3,200	1,120	0.593	1,887,758
Osaga	1,840	1.005	2,500	0.799	2,390	1,284	0.791	1,623,874
Pleasant View	1,715	2.089	5,000	2.256	5,000	1,675	1.305	1,284,087
Rosedale	2,353	1.200	4,770	1.202	4,135	1,926	1.160	1,660,704
Tweedy	1,480	1.178	1,358	1.213	1,470	1,355	1.168	1,159,847
West Liberty	1,288	0.839	2,400	2.108	2,400	1,052	0.955	1,101,261
Zion	2,056	4.148	1,500	2.690	2,750	1,142	2.105	542,604
Totals	291,595	35.417	281,027	39.456	294,802	240,228	33.330	

*Tax rates are expressed in mills

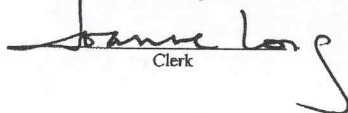
Clerk

NOTICE OF BUDGET HEARING

OTHER TAXING DISTRICTS

Other District Funds	Prior Year Actual 2011		Current Yr Estimate 2012		Proposed Budget Year 2013			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	2012 Ad Valorem Tax	Est. Tax Rate*	July 1 Est. Valuation
Rural Fire District #3	257,506	7.445	235,013	7.238	246,785	215,933	8.088	26,696,698
Avondale	631	2.413	540	2.785	630	480	2.459	195,197
Barnesville	1,947	2.185	2,500	2.994	2,500	1,866	2.390	780,630
Centerville-West Plains	6,566	0.000	8,000	2.223	9,000	334	0.106	3,139,729
Chapel Grove	1,620	3.491	1,955	3.539	2,100	1,853	3.621	511,729
Clarksburg	4,906	2.119	5,872	2.128	5,472	4,960	2.114	2,345,916
Dayton	1,766	2.993	2,500	3.255	2,500	1,669	2.625	635,727
Glendale	2,064	2.619	1,619	2.820	2,000	1,582	2.690	588,096
Lath Branch	1,521	0.863	2,500	0.843	2,470	1,997	1.160	1,721,560
Maple Grove	2,336	0.830	3,000	1.363	3,200	1,120	0.593	1,887,758
Osaga	1,840	1.005	2,500	0.799	2,390	1,284	0.791	1,623,874
Pleasant View	1,715	2.089	5,000	2.256	5,000	1,675	1.305	1,284,087
Rosedale	2,353	1.200	4,770	1.202	4,135	1,926	1.160	1,660,704
Tweedy	1,480	1.178	1,358	1.213	1,470	1,355	1.168	1,159,847
West Liberty	1,288	0.839	2,400	2.108	2,400	1,052	0.955	1,101,261
Zion	2,056	4.148	1,500	2.690	2,750	1,142	2.105	542,604
Totals	291,595	35.417	281,027	39.456	294,802	240,228	33.330	

*Tax rates are expressed in mills



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