Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	6,239	6,483	6,06
Receipts:			<u> </u>
Ad Valorem Tax	1,971	5,500	xxxxxxxxxxxxxxxxx
Delinquent Tax	9		
Motor Vehicle Tax	190	209	509
Recreational Vehicle Tax	2	2	
16/20M Vehicle Tax	60	128	104
LAVTR			,,,
In Lieu of Taxes			
Co Treasurer Balance January	29	40	
Co Treasurer Balance December	-40		
Interest on Idle Funds	45		
Miscellaneous	43		
Does misc. exceed 10% of Total Receipts			
Total Receipts	2,266	E 070	(10
Resources Available:	8,505	5,879 12,362	619
Expenditures:	0,303	12,362	6,680
mowing	2,000	6,301	6,000
safe deposit box	2,000	0,301	5,000
			6,680
			0,080
		· · · · · · · · · · · · · · · · · · ·	
			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	2,022		
Unencumbered Cash Balance Dec 31		6,301	11,680
2011/2012 Budget Authority Amount:	6,483 8,110	6,061 >	XXXXXXXXXXXXXXXXXX
Berriamonty Amount.		6,301 >	XXXXXXXXXXXXXXXXX
	NON-/	Appropriated Balance	
•	rotai Expenditu	re/Non-Appr Balance	11,680
n	olinguant Cr. D.	Tax Required	5,000
D	elinquent Comp Rate:	0.0%	0
	Amount of 2	012 Ad Valorem Tax	5,000

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Brush Creek Cem Atchison County

Computation to Determine Limit for 2013

			Amount of Levy
1.	Total Tax Levy Amount in 2012 Budget	+	\$ 5,500
2.	Debt Service Levy in 2012 Budget	-	Φ <u> </u>
3.	Tax Levy Excluding Debt Service		\$ <u>0</u> \$ <u>5,500</u>
	2012 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2012: +	4,025	
5.	Increase in Personal Property for 2012:		
	5a. Personal Property 2012 + 20,092		
	5b. Personal Property 2011 - 20,022	70	
	5c. Increase in Personal Property (5a minus 5b) +	70	
_	37.1 . d 6 D d (b (b Ch 3 ' . Yl l	(Use Only if > 0)	
6.	Valuation of Property that has Changed in Use during 2012:	9,111	
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	13,206	
8.	Total Estimated Valuation July, 1,2012 848,725		
9.	Total Valuation less Valuation Adjustment (8 minus 7)	835,519	
10.	Factor for Increase (7 divided by 9)	0.01581	
11.	Amount of Increase (10 times 3)	+	\$87
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$5,587
13.	Debt Service Levy in this 2013 Budget		0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		5,587

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

The governing body of Brush Creek Cem

Atchison County
will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
		Actual		Actual	Budget Authority	Amount of 2012	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	2,022	2.646	6,301	7.041	11,680	5,000	5.891
Debt Service							
Brush Creek Cap Outla							
Totals	2,022	2.646	6,301	7.041	11,680	5,000	5.891
Less: Transfers	0		0		0		
Net Expenditures	2,022		6,301		11,680		
Total Tax Levied	2,000		5,500		XXXXXXXXXXXXXXX	•	
Assessed Valuation	755,854		781,249		848,725		
Outstanding Indebtedne	,		2011		2012		
Jan 1, G.O. Bonds	2010		<u>2011</u>		2012	Ī	
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0		
*Tax rates are express	ed in mills.						

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