

CERTIFICATE

2013

To the Clerk of Ford, State of Kansas

We, the undersigned, officers of

Bucklin Hospital District

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 maximum expenditures for the various funds for the year 2013; and (3) the
 Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

Table of Contents:		Page No.	2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<u>Fund</u>	<u>K.S.A.</u>				
General	80-2516	6	2,840,000	195,043	7.906
Debt Service	10-113	7	101,569	97,110	3.937
Totals	XXXXXXXXXX		2,941,569	292,153	11.843
Budget Summary		9	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate		10			24,670,724
Resolution					Nov. 1, 2013 Total Assessed Valuation

Assisted by:

Gilbert Benton

Financial Management Inc

Address:

113 N Main

Cimarron, KS 67835

Email:

Attest: 11-27, 2012Sharon Schickel

County Clerk

Ruth D. NeumannNancy J. Richter, Sec.Cathy Zengel BODSue Scott Treas.DeeDance E. Dell S. V-Chair

Governing Body

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$ 289,606
2. Debt Service Levy in 2012 Budget	- \$ 43,511
3. Tax Levy Excluding Debt Service	\$ 246,095

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+ 151,235	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ 368,259	
5b. Personal Property 2011	- 365,588	
5c. Increase in Personal Property (5a minus 5b)	+ 2,671	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	13,960	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	167,866	
8. Total Estimated Valuation July, 1, 2012	24,666,543	
9. Total Valuation less Valuation Adjustment (8 minus 7)	24,498,677	
10. Factor for Increase (7 divided by 9)	0.00685	
11. Amount of Increase (10 times 3)	+ \$ 1,686	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 247,781	
13. Debt Service Levy in this 2013 Budget	97110	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	344,891	

If the 2013 budget includes tax levies exceeding the total on line 14, you must
adopt a resolution to exceed this limit and attach a copy to this budget.

Bucklin Hospital District
Ford

2013

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	246,095	14,304	162	832
Debt Service	43,511	2,529	29	147
	0	0	0	0
	0	0	0	0
Total	289,606	16,833	191	979

County Treas MVT Estimate 16,833

County Treas RVT Estimate 191

County Treas 16/20 M Vehicle Tax Estimate 979

MVT Factor 0.05812

RVT Factor 0.00066

16/20M Factor 0.00338

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Medical Care Facility	9/1/2009	2.88	1250000	1,175,000	2/1 & 8/1	2/1	51658	45000	49570	50000
Total G.O.				1,175,000			51,658	45,000	49,570	50,000
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				1,175,000			51,658	45,000	49,570	50,000

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

*****If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

2013

Page No. 6

Adopted Budget

Page No. 7

NOTICE OF BUDGET HEARING

State of Kansas
Special District

The governing body of
Bucklin Hospital District
Ford

2013

will meet on August 13, 2012 at 5:00 P.M. at Hilltop House Bucklin, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Hilltop House Bucklin, KSs and will be available at this hearing.

BUDGET SUMMARY

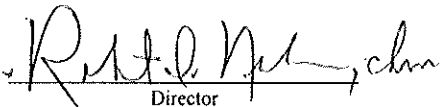
Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	2,039,022	2.931	2,890,648	10.093	2,840,000	195,043	7.907
Debt Service	92,908	4.379	98,657	1.785	101,569	97,110	3.937
Totals	2,131,930	7.310	2,989,305	11.878	2,941,569	292,153	11.844
Less: Transfers	0		0		0		
Net Expenditures	2,131,930		2,989,305		2,941,569		
Total Tax Levied	155,856		289,606		xxxxxxxxxxxxxxxx		
Assessed Valuation	26,164,465		24,382,866		24,666,543		

Outstanding Indebtedness,

Jan 1,	2010	2011	2012
G.O. Bonds	0	1,215,000	1,175,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	1,215,000	1,175,000

*Tax rates are expressed in mills.


Director

Bucklin Hospital District

2013

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General			
Debt Service			
TOTAL	0	0.000	0

2012 July 1 Valuation: 24,666,543

Valuation Factor: 24,666.543

Neighborhood Revitalization Subj to Rebate: 56,537

Neighborhood Revitalization factor: 56.537

**This information comes from the 2013 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Proof Of Publication

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sworn upon oath states that he/she

CKLIN BANNER.

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25 day of July, 2012

VORN to before me this 25

July, 2012

Anderson

(Notary Public)

BY J. C. ANDERSON

Public - State of Kansas
pires February 7, 2014

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Bucklin Hospital District
Ford

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x Robert M. Nelson, Chairman
Director