2013

To the Clerk of Ford, State of Kansas We, the undersigned, officers of Bucklin Hospital District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013 Adopted Budget				
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only		
Computation to Determin	e Limit for 2013	2					
Allocation MVT, RVT,16	6/20M Vehicle Tax	3	1				
Schedule of Transfers		4					
Statement of Indebt. & Lo	ease/Purchase	5	1				
<u>Fund</u>	K.S.A.						
General	80-2516	6	2,840,000	195,043	7.906		
Debt Service	10-113	7	101,569	97,110			
Totals		XXXXXXXXXX	2,941,569	292,153	11.843		
Budget Summary		9	Is a Resolution required?	No	County Clerk's Use Only		
Neighborhood Revitalizat	ion Rebate	10			24.670,724		
Resolution			1		Nov. 1, 2013 Total		

Totals	XXXXXXXXXX	2,941,569	292,153	11.843	
Budget Summary	9	Is a Resolution required?	No	County Clerk's Use Only	
Neighborhood Revitalization Rebate	10			24,670,724	
Resolution				Nov. 1, 2013 Total	
				Assessed Valuation	
Assisted by:					
Gilbert Benton					
Financial Management Inc	\sim	W 20		,	
Address:	γ)	IA O	10 2	1	
113 N Main	1	NY V.	V w	, dha	
Cimarron, KS 67835	M	1 1	1 -1 .		
Email:	110	ency & R	ichter.	dec.	
		10	/		
	Cı	uly Don	ad BOD		
		Carl	1 - 11 000		
		Sul Surt	t Trea	the .	
	e-D	(0	.001	1
Attest:	$-\mathcal{O}$	(el rence	6.0	el S. V.	llav
140,0011 1	2		3 3 335		
County Clerk	<u> </u>	Power	ruma Badu	-	
county cicik		Gover	ming Body		

Bucklin Hospital District Ford

Computation to Determine Limit for 2013

			Amount of Levy
1.	Total Tax Levy Amount in 2012 Budget	⊦\$	289,606
2.	Debt Service Levy in 2012 Budget	\$	43,511
3.	Tax Levy Excluding Debt Service	\$	246,095
	2012 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2012: + 151,235		
5.	Increase in Personal Property for 2012:		
	5a. Personal Property 2012 + 368,259		
	5b. Personal Property 2011 - 365,588		
	5c. Increase in Personal Property (5a minus 5b) + 2,671		
	(Use Only if > 0)		
6.	Valuation of Property that has Changed in Use during 2012: 13,960		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 167,866		
8.	Total Estimated Valuation July, 1,2012 24,666,543		
9.	Total Valuation less Valuation Adjustment (8 minus 7) 24,498,677		
10.	Factor for Increase (7 divided by 9) 0.00685		
11.	Amount of Increase (10 times 3)	+ \$	1,686
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	247,781
13.	Debt Service Levy in this 2013 Budget	-	97110
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		344,891

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Bucklin Hospital District

Ford

2013

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

County Treas MVT Eximate 16,833

County Treas RVT Estimate

County Treas 16/20 M Vehicle Tax Estimate

626

MVT Factor 0.05812

RVT Factor 0.00066

16/20M Factor 0.00338

Page No. 3

2013

STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Amo	Amount Due	Amo	Amount Due
of	of	Rate	Amount	Outstanding	Dat	Date Due	30	2012	30	2013
Debt	Issue	ō.	Issued	Jan 1,2012	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Medical Care Facility	6/1/2009	2.88	1250000	1,175,000 2/1 & 8/1		2/1	\$1658	45000	49570	50000
Total G.O.				1,175,000			51,658	45,000	49,570	50,000
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				1,175,000			51,658	45,000	49,570	20,000

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

							 			
	Payments	Duc	2013							0
	Payments	Dae	2012							0
	Principal	Balance On	Jan 1,2012							0
Total	Amount	Financed	(Beginning Principal)							0
	Interest	Rate	%							Total
Тетт	ö	Contract	(Months)							
		Contract	Date							
		ltems	Purchased							

^{***}If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

. .

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	1,104,396	1,043,655	416,659
Receipts:			
Ad Valorem Tax	132,376	246,095	XXXXXXXXXXXXXXXXXX
Delinquent Tax	387		
Motor Vehicle Tax	9,036	4,159	14,304
Recreational Vehicle Tax	93	45	162
16/20M Vehicle Tax		353	832
LAVTR			0
In Lieu of Taxes			
Resident Care	1001 070		
Donations	1,801,779	2,000,000	
Donations	16,258	5,000	5,000
Interest on Idle Funds	17,852	8,000	8,000
Miscellaneous			
Does misc. exceed 10% of Total Receipts			-
Total Receipts	1,978,281	2,263,652	2,228,298
Resources Available:	3,082,677	3,307,307	2,644,957
Expenditures:			
Resident Care	1,996,098	2,526,893	2,560,000
Capital Expenditures	22,924	183,750	
Transfers to Hospital		130,000	130,000
Transfer to General Fund	20,000	50,000	
Maidle And Transport of the			
Neighborhood Revitalization Rebate		5	
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	2,039,022	2,890,648	2,840,000
Unencumbered Cash Balance Dec 31	1,043,655	416,659	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount	2,566,572	3,190,648	XXXXXXXXXXXXXXXXXX
		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	2,840,000
		Tax Required	195,043
C C	Delinquent Comp Rate:	0.0%	. 0
	Amount of 2	012 Ad Valorem Tax	195,043

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TAX	LEVY		
Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	47,871	90	1,75
Receipts.			
Ad Valorem Tax	23,360	43,511	XXXXXXXXXXXXXXXXX
Delinquent Tax	156		
Motor Vehicle Tax	1,595	6,215	2,529
Recreational Vehicle Tax	16	68	
16/20M Vehicle Tax		527	
Transfer from General Fund	20,000	50,000	
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	45,127	100,321	2,705
Resources Available:	92,998	100,411	4,459
Expenditures:			4,107
Interest on Bonds	52,908	51,657	49,569
Prinipal on Bonds	40,000	45,000	50,000
fees	40,000	2,000	2,000
Neighborhood Revitalization Rebate			
Miscellaneous	ļ		
Does misc. exceed 10% Total Expenditures			
Total Expenditures	92,908	98,657	101,569
Unencumbered Cash Balance Dec 31	90	1,754	*****
2011/2012 Budget Authority Amount.	l	98,657 Appropriated Balance	XXXXXXXXXXXXXXXXXX
		re/Non-Appr Balance	101,569
		Tax Required	97,110
ı	Delinquent Comp Rate:	0.0%	97,110
•		012 Ad Valorem Tax	97,110

Page No. 7

2013

NOTICE OF BUDGET HEARING

The governing body of

Bucklin Hospital District

Ford

will meet on August 13, 2012 at 5:00 P.M. at Hilltop House Bucklin, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Hilltop House Bucklin, KSs and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Prior Year Actu		ual 2011	al 2011 Current Year Estimate for 2012			Proposed Budget Year for 2013		
		Actual		Actual	Budget Authority	Amount of 2012	Estimate	
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*	
General	2,039,022	2.931	2,890,648	10.093	2,840,000	195,043	7.907	
Debt Service	92,908	4.379	98,657	1.785	101,569	97,110	3.937	
	· · · · · · · · · · · · · · · · · · ·							
				Particular to the Control of the Con				
Totals	2,131,930	7.310	2,989,305	11.878	2,941,569	292,153	11.844	
Less: Transfers	0		0		0			
Net Expenditures	2,131,930		2,989,305		2,941,569			
Total Tax Levied	155,856		289,606		xxxxxxxxxxxxx	x		
Assessed Valuation	26,164,465		24,382,866		24,666,543			

Outstanding Indebtedness,

Jan 1,	<u>2010</u>	<u>2011</u>	2012
G.O. Bonds	0	1,215,000	1,175,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	1,215,000	1,175,000

^{*}Tax rates are expressed in mills.

Director

Page No. 9

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	-		
Debt Service			
, , , , , , , , , , , , , , , , , , ,			
TOTAL	0	0.000	0

Valuation: 24,666,543

Valuation Factor: 24,666.543

Neighborhood Revitalization Subj to Rebate: 56,537

Neighborhood Revitalization factor: 56.537

^{**}This information comes from the 2013 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Proof Of Publication

:	
.MD.	Immooln
' sworn	upon oath states that he/she
KLIN E	BANNER.
en so pu on of the ntered a lication; general early ba gious or plished in	published at least weekly (50) ublished for at least five years e attached notice. s second class mail matter a paid circulation on a daily, o sis in FORD County, Kansas fraternal publication and ha n FORD County, Kansas. d on the following dates in
the 25	day of
the	day of, 20
	day of, 20
the	day of 20
the	day of, 20
the	day of, 20
¹ 00	\$ 7870.55 \$ 300 \$ 80.75
25	a Inn Mrdh 20.D a before me this 35
(Notary	.J.M. 20.12
2X. (5 5) (A)	TPE 1450 SAL T

/ Public - State of Kansas pires February 7, 2014

First published in The Bucklin Banner on Wednesday, July 25, 2012

NOTICE OF BUDGET HEARING

The governing body of Bucklin Hospital District

Ford

will meet on August 13, 2012 at 5:00 P.M. at Hilltop House Bucklin, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Hilliop House Bucklin, KSs and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rais is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Market and the second second	Estimate Tax Rate
General .	2,039,022	2,931	2,890,648	10,093	Andrew water and the same and the	195,043	7.90
Debt Service	92,908	4,379	98,657	1,785	AAVAIIA WARE TO SEE THE SECOND	97,110	AND THE PROPERTY OF THE PROPER
			and the second second		3 (B) (B) (B)		
and the sold projects and public							
3 (1 to 1 t			. 15				
Totals '	2,131,930	7.310	2,989,305	11.878	2,941,569	292,153	
Less: Transfers	0		. 0	,,,,,,	2,711,202	474,133)	11,844
Vet Expenditures	2,131,930		2,989,305		2,941,569		
Fotal Tax Levied	155,856		289,606	0.0	XXXXXXXXXXXXXX		
Assessed Valuation	26,164,465		24,382,866		24,666,543		
Outstanding Indebtedn	ess .			er server s			
Jan I,	2010		2011	5 B B E	2012 ' +		

O. Bonds evenue Bonds ease Pur. Princ, Total

1,215,000

1,215,000

1,175,000 0 1,175,000

Tax rates are expressed in mills,