

CERTIFICATE

To the Clerk of HARPER COUNTY, State of Kansas
We, the undersigned, officers of
BURCHFIEL CEMETERY

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

Table of Contents:		Page No.	2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	17-1330	4	9,366	3,953	
Equipment		5			
Totals	xxxxxxxxxx		9,366	3,953	
Budget Summary		6	Is a Resolution required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate		7			
Resolution		8			
			Nov. 1, 2013 Total Assessed Valuation		

Assisted by:

Address: _____

Laird MacGee Treas
Beth Jean Andersen

Attest: _____, 2012

County Clerk

Governing Body

BURCHFIEL CEMETERY
HARPER COUNTY

State of Kansas
Special District
2013

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$ 3,343
2. Debt Service Levy in 2012 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 3,343

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+ 188,383	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ 45,512	
5b. Personal Property 2011	- 73,907	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	0	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	188,383	
8. Total Estimated Valuation July, 1, 2012	6,473,527	
9. Total Valuation less Valuation Adjustment (8 minus 7)	6,285,144	
10. Factor for Increase (7 divided by 9)	0.02997	
11. Amount of Increase (10 times 3)	+ \$ 100	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 3,443	
13. Debt Service Levy in this 2013 Budget	0	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	3,443	

If the 2013 budget includes tax levies exceeding the total on line 14, you must
adopt a resolution to exceed this limit and attach a copy to this budget.

BURCHFIEL CEMETERY
HARPER COUNTY

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	3,343	198	5	15	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	3,343	198	5	15	0

County Treas MVT Estimate

198

County Treas RVT Estimate

5

County Treas 16/20 M Vehicle Tax Estimate

15

County Treas Slider Estimate

0

MVT Factor 0.05926

RVT Factor 0.00153

16/20M Factor 0.00442

Slider Factor 0.00000

BURCHFIEL CEMETERY
HARPER COUNTY
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
Special District
2013

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	12,922	11,111	5,195
Receipts:			
Ad Valorem Tax	2,041	3,343	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	32		
Motor Vehicle Tax	297	79	198
Recreational Vehicle Tax	13	2	5
16/20M Vehicle Tax	29	26	15
LAVTR			0
Slider			0
In Lieu of Taxes			
Legacies & Bequeaths			
Sale of Lots	20		
Openings and Closings			
Donations			
Interest on Idle Funds			
Miscellaneous	50		
Does misc. exceed 10% of Total Receipts			
Total Receipts	2,482	3,450	218
Resources Available:	15,404	14,561	5,413
Expenditures:			
Personal Services	2,690	2,350	2,350
Commodities	903	1,006	1,006
Contractual	700	2,214	2,158
Capital Outlay		1,397	1,397
Transfer to Equipment Fund		2,342	2,342
Neighborhood Revitalization Rebate		57	113
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	4,293	9,366	9,366
Unencumbered Cash Balance Dec 31	11,111	5,195	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	9,366	9,366	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			9,366
Tax Required			3,953
Delinquent Comp Rate: 0.000			0
Amount of 2012 Ad Valorem Tax			3,953

BURCHFIEL CEMETERY

2013

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	3,896	0.602	113
TOTAL	3,896	0.602	113

2012 July 1 Valuation: 6,473,527

Valuation Factor: 6,473,527

Neighborhood Revitalization Subj to Rebate: 188,383

Neighborhood Revitalization factor: 188.383

**This information comes from the 2013 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. _____ 1

A resolution expressing the property taxation policy of the Board of BURCHFIEL CEMETERY District with respect to financing the 2013 annual budget for BURCHFIEL CEMETERY, HARPER COUNTY, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 BURCHFIEL CEMETERY district budget exceed the amount levied to finance the 2012 BURCHFIEL CEMETERY except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, BURCHFIEL CEMETERY provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the BURCHFIEL CEMETERY that is our desire to notify the public of the possibility of increased property taxes to finance the 2013 BURCHFIEL CEMETERY budget as defined above.

Adopted this ____5____ day of ____July_____, 2012 by the BURCHFIEL CEMETERY District Board, HARPER COUNTY, Kansas.

BURCHFIEL CEMETERY District Board

Ruth Jean Andersen
_____, Chair/President

Louis M. McFee
_____, Member

_____, Member

Page No. 8

(Attach a signed copy to the budget)

Pub. Anthony Republican
NOTICE OF BUDGET HEARING

State of Kansas
 Special District
 2013

The governing body of
BURCHFIEL CEMETERY
HARPER COUNTY

will meet on July 24, 2012 at 10:30 A.M. at Lois McKee Residence, 618 S State Rd 179, Anthony, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Lois McKee Residence, 618 S State Rd 179, Anthony, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	4,293	1.310	9,366	2.121	9,366	3,953	0.611
Equipment							
Totals	4,293	1.310	9,366	2.121	9,366	3,953	0.611
Less: Transfers	0		0		0		
Net Expenditures	4,293		9,366		9,366		
Total Tax Levied	2,058		3,343		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,571,158		4,669,483		6,473,527		

Outstanding Indebtedness,

	2010	2011	2012
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Lois McKee
 Clerk

(First Published In The Anthony Republican, Wednesday, July 18, 2012) 1tc

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Lois McKee
Clerk