### **CERTIFICATE**

To the Clerk of Harvey, State of Kansas We, the undersigned, officers of <u>Burrton Cemetery</u>

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

				2013 Adopted Budget	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine L	imit for 2013	2		<u> </u>	<u> </u>
Allocation MVT, RVT,16/20	M Vehicle Tax	3			
Schedule of Transfers		4			
Statement of Indebt. & Lease	Purchase	5			
<u>Fund</u>	K.S.A.				
General	17-1330	6	33,400	19,973	2.347
Debt Service	10-113				
Totals		xxxxxxxxx	33,400	/ 19,973	2.347
Budget Summary		7	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization	Rebate				8,511,741
Resolution		<u> </u>			Nov. 1, 2013 Total Assessed Valuation
Assisted by: Dale L. Clark, CPA Knudsen Monroe & Co. LLC Address: 301 N. Main, Suite 110 Newton, KS. 67114 Email:		Kim	Ryon Benan		
Attest: 8-10  County Clerk	, 2012 Shett		Go	verning Body	



State of Kansas Special District 2013

Burrton Cemetery Harvey

### Computation to Determine Limit for 2013

				Amount of Levy
1.	Total Tax Levy Amount in 2012 Budget	+	\$	19,837
2.	Debt Service Levy in 2012 Budget	-	\$ _	0
3.	Tax Levy Excluding Debt Service		\$ _	19,837
	2012 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2012: + 22,573	3_		
5.	Increase in Personal Property for 2012:			
	5a. Personal Property 2012 + 577,296			
	5b. Personal Property 2011 - 547,211			
	5c. Increase in Personal Property (5a minus 5b) + 30,08:	5_		
	(Use Only if $> 0$ )			
6.	Valuation of Property that has Changed in Use during 2012: 34,34	2_		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 87,000	<u>)</u>		
8.	Total Estimated Valuation July, 1,2012 8,497,626			
9.	Total Valuation less Valuation Adjustment (8 minus 7) 8,410,620	<u>5</u>		
10.	Factor for Increase (7 divided by 9) 0.0103	4_		
11.	Amount of Increase (10 times 3)	+	\$_	205
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ _	20,042
13.	Debt Service Levy in this 2013 Budget		_	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		_	20,042

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Burrton Cemetery Harvey

## ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES

2012	Tax Levy Amount in	Alk	Allocation for Year 2013	013
Budgeted Funds	2011 Budget	MVT	RVT	16/20M Veh
	19,837	2,171	54	10
	0	0	0	0
	0	0	0	0
	0	0	0	0
	19,837	2,171	54	10

County Treas MVT Estimate County Treas RVT Estimate

County Treas 16/20 M Vehicle Tax Estimate

0.10944

MVT Factor

0.00272 RVT Factor

0.00050 16/20M Factor

2013

2013

Burrton Cemetery Harvey

### **Schedule of Transfers**

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
•	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Burrton Cemetery Harvey

### STATEMENT OF INDEBTEDNESS

Rate Amount Outstanding % Issued Jan 1,2012

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

0	0	0	0	Total			
				7 W W W			
2013		Jan 1,2012	(Beginning Principal)	%	(Months)	Date	Purchased
Due	Due	Balance On		Rate	Contract	Contract	Items
Payments	щ	Principal		Interest	of		
			Total		Term		

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

### FUND PAGE FOR FUNDS WITH A TAX LEVY

2013

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	3,707	7,777	7,27
Receipts:			
Ad Valorem Tax	14,624	19,242	xxxxxxxxxxxxxxxx
Delinquent Tax	591	500	500
Motor Vehicle Tax	1,612	1,700	2,171
Recreational Vehicle Tax	40	45	54
16/20M Vehicle Tax	11	10	10
LAVTR			
Lot Sales	2,150	2,000	2,000
Sexton Fees	5,035	2,000	
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	24,063	25,497	6,735
Resources Available:	27,770	33,274	14,009
Expenditures:			
Personnel Costs	16,796	18,000	19,000
Contractual Services	2,773	3,000	2,500
Commodities	424	3,500	5,900
Capital Outlay	0	1,500	
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Mainkhashaad Davitalies 12- Dalas			
Neighborhood Revitalization Rebate  Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	19,993	26,000	33,400
Unencumbered Cash Balance Dec 31	7,777		xxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	22,000	26,000	xxxxxxxxxxxxxxx
		Appropriated Balance	
	Total Expenditu	ire/Non-Appr Balance	33,400
		Tax Required	19,391
D	elinquent Comp Rate:	3.0%	582
	Amount of 2	2012 Ad Valorem Tax	19,973

### NOTICE OF BUDGET HEARING

State of Kansas Special District

2013

The governing body of

### **Burrton Cemetery**

Harvey

will meet on August 6, 2012 at 5:45 P. M. at Burrton City Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Burrton City Office and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2011	Current Year Estir	nate for 2012	Proposed I	Budget Year for	2013
		Actual		Actual	Budget Authority	Amount of 2012	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	19,993	1.969	26,000	2.448	33,400	19,973	2.350
Debt Service							
							,
Totals	19,993	1.969	26,000	2.448	33,400	19,973	2.350
Less: Transfers	0		0		0		
Net Expenditures	19,993		26,000		33,400		
Total Tax Levied	15,147		19,837		xxxxxxxxxxxxx	X	
Assessed Valuation	7,691,840		8,102,175		8,497,626		
Outstanding Indebtedn							
Jan 1,	2010		2011		2012		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0		
*Tax rates are express	sed in mills.					•	
Kim R	yan						

Page No. 7

City Clerk

### PROOF OF PUBLICATION

### STATE OF KANSAS, COUNTY OF HARVEY,

### Robb Reeves

### **BURRTON CEMETERY BUDGET NOTICE**

Published in The Harvey County Independent July 19, 2012

State Specia

orn, deposes and says: That

### NOTICE OF BUDGET HEARING

The governing body of Burrton Cematery

Harvey

will meet on August 6, 2012 at 5:45 ft. M. at Burton City Office for the purpose of hearing and unswering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied Detailed budget information is available at Burton City Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2011	Current Year Estin	nate for 2012	Proposed I	Budget Year for	2013
FUND	Expenditures	Actual Tax Rate*	Exponditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimato Tax Rate*
General	19,993	1.969	26,000	2,448	33,400	19,973	
Dobt Service					73,100	17,773	2.330
		······································		<del></del>			
						~	
Totals	19,993	1.969	26,000	2,448	33,400	19,973	2.350
Less: Transfers	0		0		39,100	12,770	2.330
Not Expenditures	19,993		26,000		33,400		
Total Tax Levied	15,147		19,837		XXXXXXXXXXXXX		
Assessed Valuation	7,691,840		8,102,175	-	8,497,626	^	

Outstanding Indebtedness,

Jan 1,	2010
G.O. Bonds	0
Revenuc Bonds	0
Other	0
Lease Pur. Princ.	Ö
Total	0

	2011	
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2012
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\*Tax rates are expressed in mills.

Kim	Ryar	1
City	Clerk	(

COUNTY INDEPENDENT

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a weekly published at least 50 een so published continuously y in said county and state for a ior to the first publication of as been admitted at the post office s in said County as second class

notice is a true copy thereof
1 in the regular and entire issue of
consecutive weeks.

on the 19TH day of 2012.

blications being made on the

d by:

sworn to before me this ZO

dy 2012

Notary Public

My commission expires:

Publication Costs: // フェン

NOTARY PUBLIC, State of Kansa-MARTHA A. REEVES My Appt. Exp. S/24//5