

2013

CERTIFICATE

To the Clerk of Harvey, State of Kansas

We, the undersigned, officers of

Burrton Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013 Adopted Budget		
		Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2013		2			
Allocation MVT, RVT,16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	17-1330	6	33,400 ✓	19,973 ✓	2.347
Debt Service	10-113				
Totals	xxxxxxxxxx		33,400 ✓	19,973	2.347
Budget Summary		7	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					8,511,741
Resolution					Nov. 1, 2013 Total Assessed Valuation

Assisted by:

Dale L. Clark, CPA

Knudsen Monroe & Co. LLC

Address:

301 N. Main, Suite 110

Newton, KS. 67114

Email:

C. Clark
Kim Ryan
Klaus Benan

Attest: 8-10, 2012

Joyce Trussett
County Clerk

Governing Body



Burrton Cemetery
Harvey

State of Kansas
Special District
2013

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$ 19,837
2. Debt Service Levy in 2012 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 19,837

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+ 22,573	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ 577,296	
5b. Personal Property 2011	- 547,211	
5c. Increase in Personal Property (5a minus 5b)	+ 30,085	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	34,342	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	87,000	
8. Total Estimated Valuation July, 1, 2012	8,497,626	
9. Total Valuation less Valuation Adjustment (8 minus 7)	8,410,626	
10. Factor for Increase (7 divided by 9)	0.01034	
11. Amount of Increase (10 times 3)	+ \$ 205	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 20,042	
13. Debt Service Levy in this 2013 Budget	0	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	20,042	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Burton Cemetery
Harvey

2013

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	19,837	2,171	54	10
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	19,837	2,171	54	10

County Treas MVT Estimate

2,171

County Treas RVT Estimate

54

County Treas 16/20 M Vehicle Tax Estimate

10

MVT Factor 0.10944

RVT Factor 0.00272

16/20M Factor 0.00050

2013

Burrton Cemetery
Harvey

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

***Note:** Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

2013

[illegible]

NOTICE OF BUDGET HEARING

State of Kansas
Special District

2013

The governing body of

Burrton Cemetery

Harvey

will meet on August 6, 2012 at 5:45 P. M. at Burrton City Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Burrton City Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	19,993	1.969	26,000	2.448	33,400	19,973	2.350
Debt Service							
Totals	19,993	1.969	26,000	2.448	33,400	19,973	2.350
Less: Transfers	0		0		0		
Net Expenditures	19,993		26,000		33,400		
Total Tax Levied	15,147		19,837		xxxxxxxxxxxxxxxxx		
Assessed Valuation	7,691,840		8,102,175		8,497,626		

Outstanding Indebtedness,

Jan 1,	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Kim Ryan
City Clerk

PROOF OF PUBLICATION

STATE OF KANSAS, COUNTY OF HARVEY,

Robb Reeves

BURRTON CEMETERY BUDGET NOTICE

Published in The Harvey County Independent July 19, 2012

NOTICE OF BUDGET HEARING

The governing body of
Burton Cemetery
Harvey

will meet on August 6, 2012 at 5:45 P. M. at Burton City Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Burton City Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
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Kim Ryan
City Clerk

State
Special

COUNTY INDEPENDENT

newspaper printed in the State
published in and general circulation
Kansas, and that said newspaper
is not a religious or fraternal publication.

a weekly published at least 50
times per year so published continuously
in said county and state for a
period prior to the first publication of
this notice has been admitted at the post office
as second class in said County as second class

notice is a true copy thereof
published in the regular and entire issue of
the 1 consecutive weeks,

the first thereof being July
on the 19th day of 2012.
Publications being made on the
N/A

Subscribed and sworn to before me this

19th day of July 2012

sworn to before me this 20th

day of July 2012

[Signature]

Notary Public

My commission expires: 8/24/15

Publication Costs: 117.00

