Adopted Budget General	Prior Year	Current Year	Proposed Budge
Unencumbered Cash Balance Jan 1	Actual for 2011	Estimate for 201	2 Year for 2013
Receipts:	1,087	<u> </u>	967
Ad Valorem Tax			
Delinquent Tax	385	1,(016 xxxxxxxxxxxxxxxx
Motor Vehicle Tax			
Recreational Vehicle Tax	3		35
16/20M Vehicle Tax			
LAVTR	9		
In Lieu of Taxes			
In Lieu of Taxes			
Co True			
Co Treasurer Balance January	41		5
			J
			-
O m			
Co Treasurer Balance December			
			
Sale of Lots	300		
nterest on Idle Funds			
Aiscellaneous	142		
Does misc. exceed 10% of Total Receipts			
otal Receipts			
Resources Available:	875	1,05	6
cesources Available:	1,962	2,02	
xpenditures:			93
		1,18	2
nowing	875	1,10	2 1,182
nsurance	103	·	
eposit box rental	17		
			
			
			
			
			
			
			
			
	<u> </u>		
ighborhood Povite III P			
ighborhood Revitalization Rebate scellaneous			
SCENANCOUS			
es misc. exceed 10% Total Expenditures			
	005	<u>.</u>	
tal Expenditures		1,182	1,182
encumbered Cash Balance Dec 31	995		
encumbered Cash Balance Dec 31	967	841	XXXXXXXXXXXXXXXXX
tal Expenditures encumbered Cash Balance Dec 31 2011/2012 Budget Authority Amount:	967	1.182	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
encumbered Cash Balance Dec 31	967 1,182 Non-An	1,182	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
encumbered Cash Balance Dec 31	967 1,182 Non-An	841 1,182 propriated Balance Non-Appr Balance	XXXXXXXXXXXXXXXXX
encumbered Cash Balance Dec 31 2011/2012 Budget Authority Amount:	967	1,182	**************************************

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Amount of 2012 Ad Valorem Tax

Robert Neill Treas.

Camp Creek Cemetery Atchson County

Computation to Determine Limit for 2013

1.	Total Tax Levy Amount in 2012 Budget	+	- \$	Amount of Levy 1,016
2.	Debt Service Levy in 2012 Budget	-	\$	0
3.	Tax Levy Excluding Debt Service		\$ _	1,016
	2012 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2012: +	251,370		
5.	Increase in Personal Property for 2012:			
	5a. Personal Property 2012 + 718,471			
	5b. Personal Property 2011 - 699,910			
	5c. Increase in Personal Property (5a minus 5b) +	18,561		
_	TV I of AD A A A A A A A A A A A A A A A A A A	(Use Only if > 0)		
6.	Valuation of Property that has Changed in Use during 2012:	43,812		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	313,743		
8.	Total Estimated Valuation July, 1,2012 9,076,556			
9.	Total Valuation less Valuation Adjustment (8 minus 7)	8,762,813		
10.	Factor for Increase (7 divided by 9)	0.03580		
11.	Amount of Increase (10 times 3)	+	- \$	36
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ _	1,052
13.	Debt Service Levy in this 2013 Budget		_	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)			1,052
	(k (k / k / k / k / /			-,002

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Camp Creek Cemetery

NON-BUDGETED FUNDS (Only the actual budget year for 2011 is to be shown)

										,,,,,,,,,,								* *	* *
			Total	15,338						2,730	18,068						0	18,068	18,068
		0								0	0						0	0	
	(5) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:					Total Receipts	Resources Available:	Expenditures:					Total Expenditures	Cash Balance Dec 31	
414		0								0	0						0	0	
(out) the actual ranger pear for 1911 to 19 common of the	(4) Fund Name:		Unencumbered	Cash Balance Jan i	Receipts:				A THE STATE OF THE	Total Receipts	Resources Available:	Expenditures:					Total Expenditures	Cash Balance Dec 31	
of mades		0								0	0						0	0	
y me actual saug	(3) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:					Total Receipts	Resources Available:	Expenditures:			-		Total Expenditures	Cash Balance Dec 31	1
5		0								0	0						0	0	
	(2) Find Name:	, , , , , , , , , , , , , , , , , , ,	Unencumbered	Cash Balance Jan 1	Receipts:					Total Receipts	Resources Available:	Expenditures:					Total Expenditures	Cash Balance Dec 31	_
•	spun			15,338		2,730				2,730	18,068						0	18,068	1
,	Non-Budgeted Funds	Memorial Fund	Unencumbered	Cash Balance Jan 1	Receipts:	Memorial Fund				Total Receipts	Resources Available:	Expenditures:				- Annual Charles and Charles a	Total Expenditures	Cash Balance Dec 31	•

** Note: These two block figures should agree.

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NOTICE OF BUDGET HEARING

The governing body of

<u>Camp Creek Cemetery</u>

<u>Atchson County</u>

will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ear Actual 2011								
		Actual		Actual	Budget Authority	Amount of 2012	Estimate			
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*			
General	995	0.047		0.120	1,182	250	0.028			
Debt Service										
No. Dudased Condo										
Non-Budgeted Funds Totals	995	0.047	1,182	0.120	1,182	250	0.02			
Less: Transfers	990	0.047	1,102	0.120	0					
Net Expenditures	995		1,182		1,182	1				
Total Tax Levied	383		1,016		xxxxxxxxxxxxx	(X				
Assessed Valuation	8,208,829		8,457,054		9,076,556] .				
Outstanding Indebtedn	ess.									
Jan 1,	2010		2011	_	2012					
G.O. Bonds	0]	0		0					
Revenue Bonds	0]	0		0	1				
Other	0		0		0	-{				
Lease Pur. Princ.	0	1	0	ļ	0	1				
Total	0]	0]	0	J				

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