

Robert Neill  
Treas.

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$ 1,016
2. Debt Service Levy in 2012 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 1,016

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+ 251,370	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ 718,471	
5b. Personal Property 2011	- 699,910	
5c. Increase in Personal Property (5a minus 5b)	+ 18,561	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	43,812	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	313,743	
8. Total Estimated Valuation July, 1, 2012	9,076,556	
9. Total Valuation less Valuation Adjustment (8 minus 7)	8,762,813	
10. Factor for Increase (7 divided by 9)	0.03580	
11. Amount of Increase (10 times 3)		+ \$ 36
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ 1,052
13. Debt Service Levy in this 2013 Budget		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		1,052

If the 2013 budget includes tax levies exceeding the total on line 14, you must  
adopt a resolution to exceed this limit and attach a copy to this budget.



# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2013

The governing body of  
**Camp Creek Cemetery**  
**Atchison County**

will meet on at at for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.  
Detailed budget information is available at and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits  
of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	995	0.047	1,182	0.120	1,182	250	0.028
Debt Service							
Non-Budgeted Funds							
Totals	995	0.047	1,182	0.120	1,182	250	0.028
Less: Transfers	0		0		0		
Net Expenditures	995		1,182		1,182		
Total Tax Levied	383		1,016		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	8,208,829		8,457,054		9,076,556		

### Outstanding Indebtedness,

Jan 1,	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

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