# **CERTIFICATE**

To the Clerk of PRATT, State of Kansas We, the undersigned, officers of

# **CARMI CEMETERY**

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013 Adopted Budget		
					County
		Page	Budget Authority	Amount of 2012	Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine Li	mit for 2013	2			<u> </u>
Allocation MVT, RVT,16/201	M Veh & Slic	3			
Schedule of Transfers		4			
Statement of Indebt. & Lease	/Purchase	5			
<u>Fund</u>	K.S.A.				
General	0	6	11,000	4,366	1.010
Debt Service	10-113				
Totals		xxxxxxxx	11,000	4,366	1.010
Budget Summary		0	Is a Resolution required?	No	County Clerk's Use Onl
Neighborhood Revitalization	Rebate		1/2//-	E12	
Resolution	Salaman Salama		7,340,3	0/3	Nov. 1, 2013 Total
Assisted by:			4,340,3 -18,0 4,322,3		Assessed Valuation
Address:					
			el 0.	C De	
100 <sub>00</sub> .		$-\epsilon$	1 Ls	Salvy	e, Treas
Attest: Oct. 26	, 2012			<i>ν</i>	****
Sherry Kruse County Clerk	2		Gov	verning Body	•

# CARMI CEMETERY PRATT

# **Computation to Determine Limit for 2013**

	companion to better mine binner to be a better mine by the best better to be a better to be be a better to be a better to be a better to be a better to be a		
			Amount of Levy
1.	•	+ \$ _	4,593
2.	Debt Service Levy in 2012 Budget	- \$.	0
3.	Tax Levy Excluding Debt Service	\$	4,593
	2012 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2012: +		
5.	Increase in Personal Property for 2012:  5a. Personal Property 2012 + 30,695  5b. Personal Property 2011 - 3,993,152  5c. Increase in Personal Property (5a minus 5b) + 0  (Use Only if > 0)		
6.	Valuation of Property that has Changed in Use during 2012: 315		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 7,863		
8.	Total Estimated Valuation July, 1,2012 4,339,960		
9.	Total Valuation less Valuation Adjustment (8 minus 7) 4,332,097		
10.	Factor for Increase (7 divided by 9) 0.00182		
11.	Amount of Increase (10 times 3)	+ \$	8
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	4,601
13.	Debt Service Levy in this 2013 Budget		0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		4,601

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

# ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

MVT				T TO	7,707	I Otal
MVT RVT 16/20M Veh  146 1 5  0 0 0 0  0 0 0  0 0 0	<u>o</u>	ъ		146	7 700	Tatal
MVT RVT 16/20M Veh  146 1 5 0 0 0 0	0	0	0	0	0	
MVT RVT 16/20M Veh  146 1 5 0 0 0 0	0	0	0	0	0	
MVT RVT 16/20M Veh  146 1 5	0	0	0	0	0	Debt Service
MVT RVT 16/20M Veh	0	5		146	4,709	General
	Slider	16/20M Veh	RVT	MVT	2010 Budget	Budgeted Funds
		Year 2012	Allocation for		Tax Levy Amount in	2011

	RVT Factor	MVT Factor 0.03100	County Treas Slider Estimate	County Treas 16/20 M Vehicle Tax Estimate	County Treas RVT Estimate	County Treas MVT Estimate
16/20M Factor	0.00021					
0.00106			0	5		146

Slider Factor

0.00000

Adopted Budget	Prior Year	Current Year	Proposed Budget			
General	Actual 2010	Estimate 2011	Year 2012			
Unencumbered Cash Balance Jan 1	6,312	9,171	4,705			
Receipts:						
Ad Valorem Tax	5,708	4,709	xxxxxxxxxxxxx			
Delinquent Tax	265					
Motor Vehicle Tax	233	269	146			
Recreational Vehicle Tax	2	1	1			
16/20M Vehicle Tax	6	5	5			
LAVTR			0			
Slider			0			
In Lieu of Taxes						
Interest on Idle Funds	54	50	50			
Miscellaneous						
Does misc. exceed 10% of Total Receipts						
Total Receipts	6,268	5,034	202			
Resources Available:	12,580	14,205	4,907			
Expenditures:	12,300	14,203	4,507			
Operations	3,409	9,500	9,500			
Operations	3,407	9,500	9,300			
	······································					
Neighborhood Revitalization Rebate						
Miscellaneous						
Does misc. exceed 10% Total Expenditure			0.700			
Total Expenditures	3,409					
Unencumbered Cash Balance Dec 31	9,171		xxxxxxxxxxxxxxx			
2010/2011 Budget Authority Amount:		9,500	xxxxxxxxxxxxxxx			
		Appropriated Balance				
	Total Expendit	ure/Non-Appr Balance				
Tax Required 4,						
Delinquent Comp Rate: 0.000						
Amount of 2011 Ad Valorem Tax 4,59						

# NOTICE OF BUDGET HEARING

The governing body of CARMI CEMETERY

PRATT
will meet on AUGUST 10, 2012 at 7:00 PM at Gordon Coulter residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at COUNTY CLERK'S OFFICE and will be available at this hearing.

# BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	tual 2011	Current Year Esti	nate for 2012	Proposed E	Budget Year for	2013
		Actual		Actual	Budget Authority	Amount of 2012	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	3,048	1.143	9,500	0.380	11,000	4,366	1.006
Debt Service							
Totals	3,048	1.143	9,500	0.380	11,000	4,366	1.006
Less: Transfers	0		0		0		
Net Expenditures	3,048		9,500		11,000		
Total Tax Levied	4,709		4,593		xxxxxxxxxxx	cxx	
Assessed Valuation	4,066,220		3,993,152		4,339,960		
Outstanding Indebted	iness,						
Jan 1,	2010		2011		2012		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0	1	
*Tax rates are expre	essed in mills.			•		•	
Cler	k		Page No.				

2013

# NOTICE OF BUDGET HEARING

2012

The governing body of CARMI CEMETRY
PRATT

will meet on August 22, 2012 at 7:00 pm at Gordon Coulter Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

1.0346	Prior Year Ac	tual 2010 (	Current Year Esti	mate for 201	Proposed I	Budget Year for	2012
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011	Estimate
General	3,409	1,688	9,500	1,143	9,500	4,593	1.153
Debt Service		55000000000			7,500	1,000	1.133
CELEBOOK STATE	Excellential test		est is new and a second	4500 com			2756 State (257-0)
Contract the second	2000/2004	Mark to the	0.000	27.25.2522.15			0.000.000000000000000000000000000000000
	31/14/34/35/31/31	1624774-012	Service and Service			6278.00 (0.000)	TO A VIEW AND ADDRESS OF THE PARTY.
A CARLO MARK PROPERTY	HOLD STREET	58,005,000,000		50.00 Sept. 600		raferiore desprisad	
NATIONAL PARTIES.	100000000000000000000000000000000000000	2525/1658-2-20		65.00 K 5.00			100000000000000000000000000000000000000
Totals	3,409	1.688	9,500	1,143	9,500	4,593	1.153
Less: Transfers	0	\$150 MARKET	0		9,500	4,353	1.1.33
Net Expenditures	3,409		9,500		9,500		
Total Tax Levied	4,709	i i	4,709		XXXXXXXXXXXXXX		
Assessed Valuation	4,119,978	F	4,066,220		3,982,971	<b>u</b>	

Jan 1, G.O. Bonds	2009
Revenue Bonds	0
Other	0
Lease Pur. Princ.	10 0
Total	0

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<b>美麗等</b>	) <b>******</b>
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新海湖(	)

<u>2011</u>	
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Clerk

Page No.

<sup>\*</sup>Tax rates are expressed in mills.