

CERTIFICATE

2013

To the Clerk of Wabaunsee County, State of Kansas

We, the undersigned, officers of

Cemetery No. 1 Alta Vista

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2013; and
(3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

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Fund	K.S.A.				
General	17-1330	6	7,320	4,571	1,248
Debt Service	10-113				
Totals	xxxxxxxxxxx		7,320	4,571	1,248
Budget Summary	0		Is a Resolution required?	yes	
Neighborhood Revitalization Rebate	#REF!				
Resolution					

Assisted by:
Jennifer A. Savage
Wabaunsee County Clerk
Address:
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Alma, KS 66401
Email:
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Final Assessed Valuation:	County Clerk's Use Only
Wabaunsee County	3,016,069
Morris County	505,547
0	
0	
0	
Total Assessed Valuation	3,521,616
	November 1, 2012 Valuation

Attest: October 18 2012

Jennifer A. Savage
County Clerk

Danell L. Peterson

Anita McDuffett

Brian McDuffett

Dale L. Peterson

Virgil F. Zupler

Governing Body

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$	<u>3,481</u>
2. Debt Service Levy in 2012 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>3,481</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ <u>19,302</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>68,598</u>	
5b. Personal Property 2011	- <u>85,477</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	<u>17,463</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>36,765</u>	
8. Total Estimated Valuation July, 1,2012	<u>3,520,406</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>3,483,641</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01055</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>37</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u><u>3,518</u></u>	
13. Debt Service Levy in this 2013 Budget	<u>#REF!</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>#REF!</u></u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

2013

Cemetery No. 1 Alta Vista
Wabaunsee County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Cemetery No. 1 Alta Vista
Wabaunsee County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	3,481	563	9	37
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	3,481	563	9	37

County Treas MVT Estimate 563

County Treas RVT Estimate 9

County Treas 16/20 M Vehicle Tax Estimate 37

MVT Factor 0.16174

RVT Factor 0.00259

16/20M Factor 0.01063

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	7,589	9,012	1,840
Receipts:			
Ad Valorem Tax	3,359	3,481	xxxxxxxxxxxxxxxxxx
Delinquent Tax	70		
Motor Vehicle Tax	406	589	563
Recreational Vehicle Tax	7	10	9
16/20M Vehicle Tax	23	30	37
LAVTR			0
Sale of Lots	150	100	100
Interest		0	
In Lieu of Taxes (IRB)			
Interest on Idle Funds	19		
Miscellaneous		200	200
Does misc. exceed 10% of Total Receipts			
Total Receipts	4,034	4,410	909
Resources Available:	11,623	13,422	2,749
Expenditures:			
Operations	1,149	920	920
Mowing	1,462	2,000	2,000
Building Repairs		8,202	4,000
Insurance		250	250
Budget		60	0
Publication		150	150
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	2,611	11,582	7,320
Unencumbered Cash Balance Dec 31	9,012	1,840	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	9,410	11,582	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			7,320
Tax Required			4,571
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			4,571

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2013

The governing body of
Cemetery No. 1 Alta Vista
Wabaunsee County

will meet on Wednesday July 23, 2012 at 7:00 p.m. at Alta Vista Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	2,611	1.002	11,582	1.014	7,320	4,571	1.298
Debt Service							
Totals	2,611	1.002	11,582	1.014	7,320	4,571	1.298
Less: Transfers	0		0		0		
Net Expenditures	2,611		11,582		7,320		
Total Tax Levied	3,418		3,481		xxxxxxxxxxxxxx		
Assessed Valuation:	3,410,592		3,432,858		3,520,406		

Outstanding Indebtedness,

Jan 1,	2011	2012	2013
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Virgil Ziegler
Sexton

Page No.

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. _____

with respect to financing the 2013 annual budget for Cemetery No. 1 Alta Vista, Wabaunsee County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Cemetery No. 1 Alta Vista district budget exceed the amount levied to finance the 2012 Cemetery No. 1 Alta Vista except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Cemetery No. 1 Alta Vista provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Cemetery No. 1 Alta Vista that is our desire to notify the public of the possibility of increased property taxes to finance the 2013 Cemetery No. 1 Alta Vista budget as defined above.

Adopted this 25 day of JULY, 2012 by the Cemetery No. 1 Alta Vista District Board, Wabaunsee County, State of Kansas.

Cemetery No. 1 Alta Vista District Board

Virgil F. Zuplo
Chair/President

Brian M. O'Hea
Member

Dale L. Peterson
Member

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(Attach a signed copy to the budget)