

CERTIFICATE

2013

To the Clerk of Wabaunsee, State of Kansas
We, the undersigned, officers of
Cemetery No. 2 Prairie View

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		Page No.	2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2013		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	17-1330	6	1,903	1,737	1,326
Debt Service	10-113				
Totals	XXXXXXXXXX		1,903	1,737	1,326
Budget Summary	0		Is a Resolution required?	#REF!	County Clerk's Use Only
Neighborhood Revitalization Rebate					1,310,132
Resolution					Nov. 1, 2013 Total Assessed Valuation

Assisted by:

Jennifer Savage

Wabaunsee County Clerk

Address:

215 Kansas

Alma, KS 66401

Email:

jensavage@embarqmail.com

Attest: October 18, 2012

Jennifer Savage
County Clerk

Governing Body

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$	<u>1,483</u>
2. Debt Service Levy in 2012 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>1,483</u>

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+	<u>0</u>	
5. Increase in Personal Property for 2012:			
5a. Personal Property 2012	+	<u>29,968</u>	
5b. Personal Property 2011	-	<u>31,303</u>	
5c. Increase in Personal Property (5a minus 5b)	+	<u>0</u>	
			(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2012:		<u>3,764</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>3,764</u>	
8. Total Estimated Valuation July, 1, 2012		<u>1,309,896</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>1,306,132</u>	
10. Factor for Increase (7 divided by 9)		<u>0.00288</u>	
11. Amount of Increase (10 times 3)	+ \$	<u>4</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>1,487</u>	
13. Debt Service Levy in this 2013 Budget		<u>#REF!</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>#REF!</u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	1,483	80	2	33
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	1,483	80	2	33

County Treas MVT Estimate 80

County Treas RVT Estimate 2

County Treas 16/20 M Vehicle Tax Estimate 33

MVT Factor 0.05394

RVT Factor 0.00135

16/20M Factor 0.02225

Cemetery No. 2 Prairie View
Wabaunsee

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2012	Payments Due 2012	Payments Due 2013
			Total	0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

NOTICE OF BUDGET HEARING

2013

The governing body of
Cemetery No. 2 Prairie View
Wabaunsee

will meet on at at John Borg's residence for the purpose of hearing and
 answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
 Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits
 of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	1,646	1.281	2,598	1.327	1,903	1,737	1.326
Debt Service							
Totals	1,646	1.281	2,598	1.327	1,903	1,737	1.326
Less: Transfers	0		0		0		
Net Expenditures	1,646		2,598		1,903		
Total Tax Levied	1,482		1,483		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,157,044		1,117,859		1,309,896		

Outstanding Indebtedness,

Jan 1,	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	0		
Debt Service			
TOTAL	0	0.000	0

2012 July 1 Valuation: 1,309,896Valuation Factor: 1,309.896Neighborhood Revitalization Subj to Rebate: 0Neighborhood Revitalization factor:

**This information comes from the 2013 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. _____

A resolution expressing the property taxation policy of the Board of Cemetery No. 2 Prairie View District with respect to financing the 2013 annual budget for Cemetery No. 2 Prairie View , Wabaunsee , Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Cemetery No. 2 Prairie View district budget exceed the amount levied to finance the 2012 Cemetery No. 2 Prairie View except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Cemetery No. 2 Prairie View provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Cemetery No. 2 Prairie View that is our desire to notify the public of the possibility of increased property taxes to finance the 2013 Cemetery No. 2 Prairie View budget as defined above.

Adopted this _____ day of _____, 2012 by the Cemetery No. 2 Prairie View District Board, Wabaunsee, Kansas.

Cemetery No. 2 Prairie View District Board

, Chair/President

, Member

, Member

Page No.

(Attach a signed copy to the budget)

(Published In The Wabauunsee County Signal-Enterprise
Thursday, July 26, 2012)

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Wabauunsee

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	2010	2011	2012
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Total	0	0	0

*Tax rates are expressed in mills.

Cemetery No. 2 Prairie View

John Borg