To the Clerk of Wabaunsee, State of Kansas We, the undersigned, officers of

Chalk - Cemetery No. 3

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2013; and (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013 Adopted Budget				
		Page	Budget Authority	Amount of 2012 Ad	County Clerk's		
Table of Contents:		No.	for Expenditures	Valorem Tax	Use Only		
Computation to Determine Limi		2		•			
Allocation MVT, RVT,16/20M	Vehicle Tax	3					
Schedule of Transfers		4					
Statement of Indebt. & Lease/Pu	rchase	5					
Fund	<u>K.S.A.</u>						
General	17-1330	6	3,769	3,702	1,831		
Debt Service	10-113	 					
Totals		XXXXXXXXX	3,769	3,702	1,831		
Budget Summary		0	Is a Resolution required?	#REF!	County Clerk's Use On		
Neighborhood Revitalization Re	bate				2,022,140		
`lesolution					Nov. 1, 2013 Total		
Assisted by	·		_		Assessed Valuation		

Assisted by:
Jennifer Savage
Address:
215 Kansas
Alma, KS 66401
Email:
iensavage@embargmail.com

Attest: October 18, 2012
Hunful Davig
County Clerk

Governing Body

Computation to Determine Limit for 2013

			F	amount of Levy	
1. 2.	Total Tax Levy Amount in 2012 Budget Debt Service Levy in 2012 Budget	+	\$ \$		0
3.	Tax Levy Excluding Debt Service		\$	2,899	<u>)</u>
	2012 Valuation Information for Valuation Adjustments:				
4.	New Improvements for 2012: + _	6,113			
5.	Increase in Personal Property for 2012: 5a. Personal Property 2012 + 26,191 5b. Personal Property 2011 - 32,709 5c. Increase in Personal Property (5a minus 5b) +	Use Only if > 0)			
6.	Valuation of Property that has Changed in Use during 2012:	1,300			
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	7,413			
8.	Total Estimated Valuation July, 1,2012 2,022,149				
9.	Total Valuation less Valuation Adjustment (8 minus 7)	2,014,736			
10.	Factor for Increase (7 divided by 9)	0.00368			
11.	Amount of Increase (10 times 3)	+	\$	1	1
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$	2,91	<u>0</u>
·3.	Debt Service Levy in this 2013 Budget			#REF!	_
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)			#REF!	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES

2012	Tax Levy Amount in	Alloca	ation for Year 20)13
Budgeted Funds	2011 Budget	MVT	RVT	16/20M Veh
General	2,899	52	0	
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	2,899	52	0	. 15
County Treas RVT Estin	mate		0_	
County Treas 16/20 M	Vehicle Tax Estimate		15	
MVT Facto	or 0.01794			
	RVT Factor	0,00000		

16/20M Factor 0.00517

Schedule of Transfers

Expenditure Fund Transferred	Receipt Fund Transferred	Actual Amount for	Current Amount for	Proposed Amount for	Transfers Authorized by
From:	To:	2011	2012	2013	Statute
				,, , , , , , , , , , , , , , , , , , ,	
		1			

	<u> </u>				
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of	Date of	Interest Rate	Amount	Amount Outstanding			e Due	Amount Due 2012		Amount Due 2013	
Debt	Issue	%	Issued	Jan 1,2012	Interest	Principal	Interest	Principal	Interest	Principal	
General Obligation:											
Total G.O.				0			0	0	0	0	
Revenue Bonds;											
Total Revenue				0			0	0	0	0	
Other:											
Total Other				0			0	0	0	0	
Total				0			0	0	0	0	

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2012	Payments Due 2012	Payments Due 2013
						,	
						".	
			Total	0	0	0	

 ^{***} If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	5,749	4,927	0
Receipts:			
Ad Valorem Tax	2,856	2,899	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	53	55	52
Recreational Vehicle Tax			0
16/20M Vehicle Tax	6	16	15
LAVTR			0
In Lieu of Taxes	1		
Interest Income	12	20	
Interest income	12	20	
-			
	 		
Y			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	2,927	2,990	67
Resources Available:	8,676	7,917	
Expenditures:			
Operations	985		
40wing	2,600	2,500	2,600
Audit	164	190	90
Utilities	104		
		200	480
Supplies		60	
Stone Repair		1,847	0
Insurance		567	599
Capital Outlay		2,553	0
		,	
	1		
	-		
	-		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	3,749	7,917	3,769
Unencumbered Cash Balance Dec 31	4,927		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount		8,263	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
		n-Appropriated Balance	
	Total Expendi	ture/Non-Appr Balance	
		Tax Required	3,702
	Delinquent Comp Rate:	0.0%	0
	Amount of	2012 Ad Valorem Tax	3,702

NOTICE OF BUDGET HEARING

The governing body of Chalk - Cemetery No. 3

Wabaunsee

will meet on July 25, 2012 at 7:00 p.m. at Carl & Barbara Rowley Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2011	Current Year Estin	nate for 2012		Budget Year for	2013
		Actual		Actual	Budget Authority	Amount of 2012	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	3,749	- 1.744	7,917	1.872	3,769	3,702	1.831
Debt Service							
Totals	3,749	1.744	7,917	1.872	3,769	3,702	1.831
Less: Transfers	0	1.7.17	7,527	11072	3,702	5,702	1.051
Net Expenditures	3,749		7,917		3,769		
Total Tax Levied	2,894		2,899		XXXXXXXXXXXXXXX	(X	
Assessed Valuation	1,659,597		1,548,406		2,022,149]	
				•	<u> </u>	•	
Outstanding Indebtedn	iess,						
Jan 1,	<u>2010</u>		<u>2011</u>	_	<u>2012</u>	_	
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0]	0]	
at em							
*Tax rates are expres	ssed in mills.						

Page No.

Barbara Rowley
Cemetery Board Member

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General			
Debt Service			
ТОТАІ	0	0.000	0

2012 July 1 Valuation: _	2,022,149	
Valuation Factor:	2,022.149	
- :Neighborhood Revitalization Subj to Rebate	0	
Neighborhood Revitalization factor:		•

Page No.

^{**}This information comes from the 2013 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

(Published In The Wabaunsee County Signal-Enterprise Thursday, July 12, 2012)

SPECIAL DISTRICT RESOLUTION RESOLUTION NO. 2012-01

A resolution expressing the property taxation policy of the Board of Chalk - Cemetery No.3 District with respect financing the 20.13 annual budget for Chalk - Cemetery No. 3, Wabaunsee, Kansas.

Whereas. K S.A. 79-292Sb provides that a resolution be adopted if property taxes levied to finance the

2013 Chalk - Cemetery No.3 district budget exceed the amount levied to finance the

2012 Chalk - Cemetery No.3 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness. temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the

district board; and

Whereas, Chalk - Cemetery No. 3 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Chalk - Cemetery No.3 that is our desire to notify the public of the possibility of increased property taxes to finance the 2013 Chalk - Cemetery No. 3 budget as defined above.

Adopted this 6th day of July, 2012 by the Chalk Cemetery No. 3 District Board,

Wabaunsee, Kansas.

Chalk - Cemetery No. 3 District Board Linda Wayman , Member Barbara Rowley, Member

(Published In the Wabaunsee County Signal-Enterprise Thursday, July 12, 2012)

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Wabaunsee

Will meet on July 25, 2012 at 7:00 p.m. at Carl & Barbansee

Wabaunsee

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BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

and the second of the second o	Prior Year Actual 2011		Current Year Estin	nate for 2012	Proposed Budget Year for 2013			
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual	Budget Authority for Expenditures	Amount of 2012	Estimate Tax Rate	
coera)	3,749	1:744	7,917	1.872	3,769			
ebi Service		7 19 F. 975		1.012	3,709	3,702	1.83	
\$ 45 to 100 to 10		20/2 347 54	The first of page 10					
		***************************************	5 11 - 10 - 10 - 10 1 My 51 - 2	The second second second	Plantin-september	7.2		
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5.125-110-110-1	. 3 3 100 100	en e						
otals	3,749	1,744	7010	4 026				
oss: Transfers		T-1-54	7,917	1.872	3,769	3,702	1.83	
et Expenditures	3.749		7,917	製み付きなり	. 0	The Care Sec.		
otal Tax Levied	2,894				3.769	. 连线 经正式基金	kaya Bili	
ssessed Valuation	1,659,597		2,899	40 2 2 3	XXXXXXXXXXXXXX	X	fi lakud	
- Annual Partition	1,057,577		1,548,406	상사 나가를	2,022,149	وسروان فالحادث	. (2)	
utstanding Indebtedne	san			5174 (100)			200	
an 1.		AND THE PERSON		The secretary of the	ભૂત હતું કે ક્ષેત્ર કહેના	National America	ar dha (a)	
O. Bonds	2010		2011		2012	Harry Farm		
evenue Bonds	<u>V</u>		0	•	. 0	양일 사람이 곧 54%	 1,441 	
ther	U		0		. 0	ray and Mag	E 94 14	
ase Pur. Princ.	8	4	6 a 10 0 4 1 1 2 1		0		94 (A) (B)	
	0	Jack III	0	1	0			
Total	0.		0		0			

"Tax rates are expressed in mills,

Barbara Rowley
Cemetery Board Member
Tinda Wayman