

CERTIFICATE

2013

To the Clerk of Wabaunsee, State of Kansas
We, the undersigned, officers of
Chalk - Cemetery No. 3

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

Table of Contents:		Page No.	2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	17-1330	6	3,769	3,702	1,831
Debt Service	10-113				
Totals	XXXXXXXXXX		3,769	3,702	1,831
Budget Summary		0	Is a Resolution required?	#REF!	County Clerk's Use Only
Neighborhood Revitalization Rebate					2,023,149
Resolution					Nov. 1, 2013 Total Assessed Valuation

Assisted by:

Jennifer Savage

Address:

215 Kansas

Alma, KS 66401

Email:

jensavage@embarqmail.com

Attest: *October 18*, 2012

Jennifer Savage
County Clerk

Governing Body

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$	<u>2,899</u>
2. Debt Service Levy in 2012 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>2,899</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ _____	6,113
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ _____	26,191
5b. Personal Property 2011	- _____	<u>32,709</u>
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2012:		<u>1,300</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>7,413</u>
8. Total Estimated Valuation July, 1, 2012	_____	2,022,149
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>2,014,736</u>
10. Factor for Increase (7 divided by 9)		<u>0.00368</u>
11. Amount of Increase (10 times 3)	+ \$	<u>11</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>2,910</u>
13. Debt Service Levy in this 2013 Budget		<u>#REF!</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>#REF!</u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	2,899	52	0	15
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	2,899	52	0	15

County Treas MVT Estimate 52

County Treas RVT Estimate 0

County Treas 16/20 M Vehicle Tax Estimate 15

MVT Factor 0.01794

RVT Factor 0.00000

16/20M Factor 0.00517

Chalk - Cemetery No. 3
Wabaunsee

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2012	Payments Due 2012	Payments Due 2013
Total				0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

2013

[illegible]

NOTICE OF BUDGET HEARING

2013

The governing body of
Chalk - Cemetery No. 3
Wabaunsee

will meet on July 25, 2012 at 7:00 p.m. at Carl & Barbara Rowley Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	3,749	1.744	7,917	1.872	3,769	3,702	1.831
Debt Service							
Totals	3,749	1.744	7,917	1.872	3,769	3,702	1.831
Less: Transfers	0		0		0		
Net Expenditures	3,749		7,917		3,769		
Total Tax Levied	2,894		2,899		xxxxxxxxxxxxxxxx		
Assessed Valuation	1,659,597		1,548,406		2,022,149		

Outstanding Indebtedness,

	2010	2011	2012
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Barbara Rowley
 Cemetery Board Member

Page No.

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General			
Debt Service			
TOTAL	0	0.000	0

2012 July 1 Valuation: 2,022,149Valuation Factor: 2,022.149Neighborhood Revitalization Subj to Rebate: 0Neighborhood Revitalization factor:

**This information comes from the 2013 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

**SPECIAL DISTRICT RESOLUTION
RESOLUTION NO. 2012-01**

A resolution expressing the property taxation policy of the Board of Chalk - Cemetery No.3 District with respect financing the 2013 annual budget for Chalk - Cemetery No. 3, Wabaunsee, Kansas.

Whereas, K.S.A. 79-292Sb provides that a resolution be adopted if property taxes levied to finance the 2013 Chalk - Cemetery No.3 district budget exceed the amount levied to finance the

2012 Chalk - Cemetery No.3 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing, and service level decisions for all district services are the responsibility of the district board; and

Whereas, Chalk - Cemetery No. 3 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Chalk - Cemetery No.3 that is our desire to notify the public of the possibility of increased property taxes to finance the 2013 Chalk - Cemetery No.3 budget as defined above.

Adopted this 6th day of July, 2012 by the Chalk Cemetery No. 3 District Board,
Wabaunsee, Kansas.

Chalk - Cemetery No. 3 District Board
Linda Wayman, Member
Barbara Rowley, Member

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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	3,749	1.744	7,917	1.872	3,769	3,702	1.831
Debt Service							
Totals	3,749	1.744	7,917	1.872	3,769	3,702	1.831
Less: Transfers	0		0		0		
Net Expenditures	3,749		7,917		3,769		
Total Tax Levied	2,854		2,899		XXXXXXXXXXXXXXX		
Assessed Valuation	1,659,597		1,548,406		2,022,149		

Outstanding Indebtedness,

	2010	2011	2012
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Barbara Rowley
Cemetery Board Member

Linda Wayman