

CERTIFICATE

State of Kansas
Special District

2013

To the Clerk of Wabaunsee, State of Kansas

We, the undersigned, officers of

Cemetery No. 4 Templin

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		Page No.	2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
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Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	17-1330	6	7,751	6,173	2.495
Debt Service	10-113				
Totals	xxxxxxxx		7,751	6,173	2.495
Budget Summary		0	Is a Resolution required?	#REF!	County Clerk's Use Only
Neighborhood Revitalization Rebate					2,473,899
Resolution					Nov. 1, 2013 Total Assessed Valuation

Assisted by:

Jennifer Savage

Address:

215 Kansas

Alma, KS 66s401

Email:

jensavage@embarqmail.com

Harry L. Schult
Lois L. Mayer
Richard W. Schult

Attest: *October 18*, 2012

Jennifer Savage
County Clerk

Governing Body

Cem 4

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$	4,655
2. Debt Service Levy in 2012 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	<u>4,655</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ <u>1,455</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>15,360</u>	
5b. Personal Property 2011	- <u>11,413</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>3,947</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	<u>3,325</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>8,727</u>	
8. Total Estimated Valuation July, 1, 2012	<u>2,473,795</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>2,465,068</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00354</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>16</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>4,671</u>	
13. Debt Service Levy in this 2013 Budget	<u>#REF!</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>#REF!</u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Cemetery No. 4 Templin
Wabaunsee

2013

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	4,655	209	7	48
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	4,655	209	7	48

County Treas MVT Estimate

209

County Treas RVT Estimate

7

County Treas 16/20 M Vehicle Tax Estimate

48

MVT Factor 0.04490

RVT Factor 0.00150

16/20M Factor 0.01031

2013

Cemetery No. 4 Templin
Wabaunsee

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2012	Payments Due 2012	Payments Due 2013
			Total	0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

2013

[illegible]

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2013

The governing body of
Cemetery No. 4 Templin
Wabaunsee

will meet on August 13, 2012 at 8:00 p.m. at Lois Mayer's Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	3,560	1.963	8,751	1.917	7,751	6,173	2.495
Debt Service							
Totals	3,560	1.963	8,751	1.917	7,751	6,173	2.495
Less: Transfers	0		0		0		
Net Expenditures	3,560		8,751		7,751		
Total Tax Levied	4,639		4,655		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	2,363,601		2,428,628		2,473,795		

Outstanding Indebtedness,

	2010	2011	2012
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Gary Schultz
Cemetery District No. 4

Page No.

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. _____

A resolution expressing the property taxation policy of the Board of Cemetery No. 4 Templin District with respect to financing the 2013 annual budget for Cemetery No. 4 Templin, Wabaunsee, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Cemetery No. 4 Templin district budget exceed the amount levied to finance the 2012 Cemetery No. 4 Templin except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Cemetery No. 4 Templin provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Cemetery No. 4 Templin that is our desire to notify the public of the possibility of increased property taxes to finance the 2013 Cemetery No. 4 Templin budget as defined above.

Adopted this _____ day of _____, 2012 by the Cemetery No. 4 Templin District Board,
Wabaunsee, Kansas.

Cemetery No. 4 Templin District Board

Harry L. Schutt
Chair/President

Helene W. Schutt
Member

Lois L. Mayer
Member

Page No.

(Attach a signed copy to the budget)

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WHEREAS, Cemetery No. 4 Templin provides essential services to district residents; and

WHEREAS, the cost of provision of these services continues to increase.

NOW THEREFORE, BE IT RESOLVED by the Board of the Cemetery No. 4 Templin that it is our desire to notify the public of the possibility of increased property taxes to finance the 2013 Cemetery No. 4 Templin budget as defined above.

Adopted this 5th day of July, 2012 by the Cemetery No. 4 Templin District Board, Wabaunsee, Kansas.

Cemetery No. 4 Templin District Board
Gary L. Schultz, Chair/President
Lois L. Mayer, Member
Leland W. Schultz, Member

Happenings, cont from pg. 11

York, CNA, 1 year; Gwen Anderson, Activity Director, 6 years; and Paula Gant, Administrator, 29 years.

Sunday Afternoon Church Services 2:00 p.m.

July 22-First Baptist Church of Council Grove

July 29-Council Grove United Methodist Church

August 5-Dwight Methodist

August 12-Alta Vista Simpson UMC

August 19-Wilsey/Emmanuel UMC

August 26-Parkerville Baptist

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CEMETERY DISTRICT NO. 4 TEMPLIN, WABAUNSEE COUNTY

will meet on August 13, 2012 at 8:00 pm at the Lois Mayer's residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

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Outstanding Indebtedness

	2010	2011	2012
January 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

* Tax rates are expressed in mills.

Gary L. Schultz
Clerk