2013

To the Clerk of Wabaunsee, State of Kansas We, the undersigned, officers of Cemetery No. 4 Templin

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2013; and (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

| | | | | 2013 Adopted Budge | t |
|---|-------------|-------------|-----------------------------------|----------------------------------|--|
| Table of Contents: | | Page No. | Budget Authority for Expenditures | Amount of 2012 Ad Valorem Tax | County Clerk's Use Only |
| Computation to Determine Lim | it for 2013 | 2 | | | |
| Allocation MVT, RVT,16/20M | Vehicle Tax | 3 | | | |
| Schedule of Transfers | | 4 | | | |
| Statement of Indebt. & Lease/P | , | 5 | | | |
| Fund | K.S.A. | | | | 1 1/2 |
| General | 17-1330 | 6 | 7,751 | 6,173 | 2,495 |
| Debt Service | 10-113 | | | | |
| | | | | | |
| Totals | | xxxxxxxx | 7.751 | 6,173 | 2495 |
| Budget Summary | | 0 | Is a Resolution required? | | County Clerk's Use O |
| Neighborhood Revitalization R | ebate | | | | 2,473,890 |
| Resolution | | |] | | Nov. 1, 2013 Total Assessed Valuation |
| Assisted by: Jennifer Savage | - | | | | |
| Address: 215 Kansas Alma, KS 66s401 | - | | Vary L | Schutt | |
| Email: jensavage@embarqmail.com | - - - | | Fois J. M | Nayer | |
| | | | eland WE | anelf- | |
| Attest: October 18, | 2012 | | | | |
| Min Dela Savaa | 1. | | | | |

Governing Body

Cemetery No. 4 Templin Wabaunsee

Computation to Determine Limit for 2013

| | Computation to Determine Limit for 2010 | | |
|----------------|---|-------------------------------------|----------------|
| 1. 2. 3. | Total Tax Levy Amount in 2012 Budget Debt Service Levy in 2012 Budget Tax Levy Excluding Debt Service | + \$ - \$ - \$ - \$ - | Amount of Levy |
| | 2012 Valuation Information for Valuation Adjustments: | | |
| 4. | New Improvements for 2012: | 1,455 | |
| 5. | Increase in Personal Property for 2012: 5a. Personal Property 2012 + 15,360 5b. Personal Property 2011 - 11,413 | · | |
| | 5c. Increase in Personal Property (5a minus 5b) + | $\frac{3,947}{\text{Only if} > 0)}$ | |
| 6. | Valuation of Property that has Changed in Use during 2012: | 3,325 | |
| 7. | Total Valuation Adjustment (Sum of 4, 5c, 6) | 8,727 | |
| 8. | Total Estimated Valuation July, 1,2012 2,473,795 | | |
| 9. | Total Valuation less Valuation Adjustment (8 minus 7) | 2,465,068 | |
| 10. | Factor for Increase (7 divided by 9) | 0.00354 | |
| 11. | Amount of Increase (10 times 3) | + \$_ | 16 |
| 12. | Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) | \$ = | 4,671 |
| 13. | Debt Service Levy in this 2013 Budget | - | #REF! |
| 14. | Maximum levy, including debt service, without a Resolution (12 plus 13) | <u>-</u> | #REF! |

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

2013

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES

| 2012 | Tax Levy Amount in | All | Allocation for Year 2013 | 013 |
|----------------|--------------------|-----|--------------------------|------------|
| Budgeted Funds | 2011 Budget | MVT | RVT | 16/20M Veh |
| General | 4,655 | 209 | 7 | 48 |
| ebt Service | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 |
| otal | 4.655 | 209 | 7 | 48 |

County Treas MVT Estimate
County Treas RVT Estimate

County Treas 16/20 M Vehicle Tax Estimate

7

MVT Factor 0.04490

RVT Factor 0.00150

16/20M Factor 0.01031

Page No. 3

Cemetery No. 4 Templin Wabaunsee

Schedule of Transfers

| Expenditure Fund Transferred | Receipt Fund Transferred | Actual Amount for | Current Amount for | Proposed Amount for | Transfers Authorized by |
|---------------------------------------|-----------------------------|----------------------|-----------------------|------------------------|----------------------------|
| From: | To: | 2011 | 2012 | 2013 | Statute |
| | | | | | |
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| | | | | | |
| | Totals | 0 | 0 | 0 | |
| | Adjustments* | | | | |
| | Adjusted Totals | 0 | 0 | 0 | |

^{*}Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Cemetery No. 4 Templin Wabamsee

STATEMENT OF INDEBTEDNESS

| t Due | Principal | | • | 0 | | | 0 | | | 0 | 0 |
|------------------|------------|---------------------|---|------------|----------------|---|---------------|--------|--|-------------|-------|
| Amount Due 2013 | Interest | - | | 0 | | | 0 | | | 0 | 0 |
| it Due | Principal | | | 0 | | - | 0 | | | 0 | 0 |
| Amount Due | Interest | | | 0 | | | 0 | | | 0 | 0 |
| Date Due | Principal | | | | | | | | | | |
| Date | Interest | | | | | | | | | | |
| Amount | Jan 1,2012 | | | 0 | | | 0 | | | 0 | 0 |
| Amount | Issued | | | | | | | | | | |
| Interest Rafe | % | | | | | | | | | | |
| Date | Issue | | | - | | | | | | | |
| Type | Debt | General Obligation: | | Total G.O. | Revenue Bonds: | | Total Revenue | Other: | | Total Other | Total |

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| _ | • | 0 | 0 | Total | | | |
|----------|------|------------|-----------------------|----------|----------|----------|-----------|
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| | | | | | | | |
| 2013 | 2012 | Jan 1,2012 | (Beginning Principal) | % | (Months) | Date | Purchased |
| Duc | | Balance On | Financed | Rate | Contract | Contract | Items |
| Payments | | Principal | Amount | Interest | Jo | | |
| | | | Total | | Term | | |

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

2013

| Adopted Budget General | Prior Year Actual for 2011 | Current Year Estimate for 2012 | Proposed Budget Year for 2013 |
|--|-------------------------------|---------------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 3,011 | 4,524 | |
| Receipts: | 5,011 | | 1,107 |
| Ad Valorem Tax | 4,636 | 1 655 | xxxxxxxxxxxxxx |
| Delinquent Tax | 4,050 | 4,000 | |
| Motor Vehicle Tax | 228 | 222 | 209 |
| Recreational Vehicle Tax | | | |
| | 8 | 12 | |
| 16/20M Vehicle Tax | 51 | 52 | 48 |
| LAVTR | | | 0 |
| In Lieu of Taxes | | | |
| Sale of Lots | 50 | 150 | 150 |
| Reimbursements | 100 | | |
| | | | |
| | | - | |
| , | | | |
| | | | |
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| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | 300 | 0 |
| Does misc. exceed 10% of Total Receipts | | | |
| Total Receipts | 5,073 | 5,391 | 414 |
| Resources Available: | 8,084 | 9,915 | |
| Expenditures: | 0,00-1 | | 1,570 |
| Operations | 460 | 548 | 548 |
| Mowing | 3,100 | 7,573 | |
| | 3,100 | | |
| Insurance | | 500 | |
| Budget & Publication | | 130 | 130 |
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| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% Total Expenditures | | | |
| Total Expenditures | 3,560 | 8,751 | 7,751 |
| Unencumbered Cash Balance Dec 31 | 4,524 | | xxxxxxxxxxxxxx |
| 2011/2012 Budget Authority Amount: | 8,073 | 9.051 | XXXXXXXXXXXXXXXXXXX |
| 2011/2012 Dauget / tudiority / tillount, | Non | -Appropriated Balance | |
| | | ture/Non-Appr Balance | |
| | rotat Expendi | | |
| | D. 11 | Tax Required | |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | Amount of | 2012 Ad Valorem Tax | 6,173 |

NOTICE OF BUDGET HEARING

State of Kansas Special District

The governing body of Cemetery No. 4 Templin Wabaunsee

will meet on August 13, 2012 at 8:00 p.m. at Lois Mayer's Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Act | ual 2011 | Current Year Estin | nate for 2012 | Proposed I | Budget Year for : | 2013 |
|-----------------------|----------------|-----------|--------------------|---------------|------------------|-------------------|-----------|
| | | Actual | | Actual | Budget Authority | Amount of 2012 | Estimate |
| FUND | Expenditures | Tax Rate* | Expenditures | Tax Rate* | for Expenditures | Ad Valorem Tax | Tax Rate* |
| General | 3,560 | 1,963 | 8,751 | 1,917 | 7,751 | 6,173 | 2.495 |
| Debt Service | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Totals | 3,560 | 1.963 | 8,751 | 1.917 | 7,751 | 6,173 | 2.495 |
| Less: Transfers | 0 | | . 0 | | . 0 | | |
| Net Expenditures | 3,560 | | 8,751 | | 7,751 | | |
| Total Tax Levied | 4,639 | | 4,655 | | xxxxxxxxxxxxx | X | |
| Assessed Valuation | 2,363,601 | | 2,428,628 | | 2,473,795 | | |
| Outstanding Indebtedn | iess, | | | | | | |
| Jan 1, | 2010 | | 2011 | | 2012 | | |
| G.O. Bonds | 0 | | 0 | | 0 | | |
| Revenue Bonds | 0 | | 0 | | 0 | | |
| Other | 0 | | 0 | | 0 | | |
| Lease Pur. Princ. | 0 | | 0 | | 0 | | |
| Total | 0 | | 0 | | 0 | | |
| *Tax rates are expres | sed in mills. | | | | | | |

Gary Schultz
Cemetery District No. 4

Page No.

SPECIAL DISTRICT RESOLUTION

| RESOLUTION NO. | |
|----------------|--|
| | |

A resolution expressing the property taxation policy of the Board of Cemetery No. 4 Templin District with respect to financing the 2013 annual budget for Cemetery No. 4 Templin, Wabaunsee, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Cemetery No. 4 Templin district budget exceed the amount levied to finance the 2012 Cemetery No. 4 Templin except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Cemetery No. 4 Templin provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Cemetery No. 4 Templin that is our desire to notify the public of the possibility of increased property taxes to finance the 2013 Cemetery No. 4 Templin budget as defined above.

Adopted this _______, and of _______, 2012 by the Cemetery No. 4 Templin District Board, Wabaunsee, Kansas.

Cemetery No. 4 Templin District Board

Page No.

(Attach a signed copy to the budget)

Published in July 19, 2012 issue of *The Prairie Post* RESOLUTION No.

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WHEREAS, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

WHEREAS, Cometery No. 4 Templin provides essential services to district residents, and

WHEREAS, the cost of provision of these services continues to

NOW, THEREFORE, BETTRESCILVED by the Board of the Cemetery No. 4 Templin that is our desire to notify the public of the possibility of increased property taxes to tinance the 2013 Cemetery No. 4 Templin budget as defined above.

Adopted this 5th day of July, 2012 by the Cemetery No. 4 Templin District Board, Wabaunsee, Kansas.

Cemetery No. 4 Templin District Board Gary E. Schultz, Chair/President Lois I., Mayer, Member Leland W. Schultz, Member

The Prairie Post 15 July 19, 2012

Happenings, control pg.11

York CNA, I year: Gwen Anderson, Activity Director, 6 years; and Paula Gant, Administrator, 29 years.

Sunday Afternoon Church Services 2:00 p.m.

July 22-First Baptist Church of Council Grove

July 29-Council Grove United Methodist Church

August 5-Dwight Methodist Angust 12-Alta Vista Simpson UMC

August 19-Wilsey/Emmanuel UMC

August 26-Parkerville Baptist

Published in July 19, 2012 issue of The Prairie Post

NOTICE OF BUDGET HEARING

The governing gody of

CEMETERY DISTRICT NO. 4 TEMPLIN, WABAUNSEE COUNTY

will meet on August 13, 2012 at 8:00 pm at the Lois Mayer's residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all flinds and the amount of tax to be levied. Detailed budget information is available at Wabaurisee County Clerk's Office and will be available at this hearing.

BUDGETSUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to cliange depending on the final assessed valuation.

| | Prior Year Ac | fual 2011s | Correct Year Extin | nate for 2012 | Proposed | Budget Year for | 2013 |
|------------------|---------------|----------------|--------------------|----------------|------------------|---|--|
| | | Actual | A Company | | Budget Authority | | |
| FUND : : | Expenditures: | Tax Rate* | Expenditures 4 | Rate | tor Expenditures | Control of the second section of the second | Chicago de Caracter de Caracte |
| General | 3560 | 1.963 | 8.75 | 1,917 | 17/51 | 6,173 | 2,495 |
| Debr Service | | | | in the part of | | | |
| Totals | 3,500 | 1,963 | 8.751 | 1917 | 7,751 | 6,173 | 2.495 |
| Lego Transfera | 6 | | 0.0 | | 1 | | |
| Net/Expenditures | 3,560 | | - \$,751 | | 7,751 | | |
| Total Tax Levied | 4,639 | | 4,665 | | XXXXXXXX | | |
| Assess Valuation | 2;363,601 | | 2,438,628 | | 2,473,795 | | |
| | | Carlottal at A | | | | programme process | Salah di Kabupatèn S |

Outstanding Indebtedness

| | and the second second |
|--|--|
| January I. | - 2010 |
| GO Bonds | transmit in the later |
| | |
| Revenue Bonds :: | |
| Other | 1 - 0 0 mm |
| Lease Purchase Principal | |
| Taken to the second sec | The state of the s |
| Total | 1 10 10 11 |

| | 2011 | \$ A. | | T. |
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| 10. | NA. | | SILES I | |
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* Tax rates are expressed in mills.

Gary L. Schultz

Clerk