CERTIFICATE

To the Clerk of Wabaunsee County, State of Kansas We, the undersigned, officers of

Cemetery No. 5 Eskridge

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2013; and (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

•			2013 Adopted Budget						
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only				
Computation to Determine Lim	it for 2013	2							
Allocation MVT, RVT, 16/20M	3		,						
Schedule of Transfers	4	1							
Statement of Indebt. & Lease/P	urchase	5							
Fund	K.S.A.								
General	17-1330	6	24,792	12,695	1.790				
Debt Service	10-113				- F- 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -				
Totals		XXXXXXXXXX			1.790				
Budget Summary		7	Is a Resolution required?	No	County Clerk's Use Onl				
Neighborhood Revitalization R Resolution Assisted by:	ebate 				Nov. 1, 2013 Total Assessed Valuation				
Jennifer Savage	- -				+ .				
Address:				•					
215 Kansas	-		M						
Alma, KS 66401	•								
Email:	•		-6°3 //						
jensavage@embarqmail.com	•	A STATE OF THE PARTY OF THE PAR	1 / Ard	la de					
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Attest: OHolur) 18.	2012	Z	ra Carn	eel	-				
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Cemetery No. 5 Eskridge Wabaunsee County

Computation to Determine Limit for 2013

1. 2. 3.	Total Tax Levy Amount in 2012 Budget Debt Service Levy in 2012 Budget Tax Levy Excluding Debt Service	+	Amount of Levy \$
	2012 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2012: +	50,336	
5.	Increase in Personal Property for 2012: 5a. Personal Property 2012 + 131,667 - 5b. Personal Property 2011 - 130,054 5c. Increase in Personal Property (5a minus 5b) +	1,613	
6.		Jse Only if > 0) 7,623	
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	59,572	
8.	Total Estimated Valuation July, 1,2012 7,081,549		
9.	Total Valuation less Valuation Adjustment (8 minus 7)	7,021,977	
10.	Factor for Increase (7 divided by 9)	0,00848	
11.	Amount of Increase (10 times 3)	+	\$101
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$11,976
.3.	Debt Service Levy in this 2013 Budget		#REF!
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		#REF!

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

	Т				_	1:22
013	16/20M Veh	96	0	0	0	96
Allocation for Year 2013	RVT	13	0	0	0	13 96
Allo	MVT	1,196	0	0	0	1,196
Tax Levy Amount in	2011 Budget	11,875	0	0	0	11,875
2012	Budgeted Funds	General	Debt Service			Total

County Treas RVT Estimate
County Treas 16/20 M Vehicle Tax Estimate

County Treas MVT Estimate

0:10072

MVT Factor

RVT Factor 0.001:09

16/20M Factor 0:00808

Page No. 3

Cemetery No. 5 Eskridge Wabaunsee County

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers	
Fund Transferred Fund Transferred		Amount for	Amount for	Amount for	Authorized by	
From:	To:	2011 2012		2013	Statute	
				······································		
(55,000,000,000,000,000,000,000,000,000,	Totals	0	0	0		
	Adjustments*					
	Adjusted Totals	0	0	0		

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Cemetery No. 5 Eskridge Wabaunsee County

STATEMENT OF INDEBTEDNESS

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STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

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Adopted Budget	Prior Year	Current Year	Proposed Budget Year for 2013
General	Actual for 2011	Estimate for 2012	9.992
Unencumbered Cash Balance Jan 1	26,398	22,933	9,992
Receipts:		44.045	
Ad Valorem Tax	10,157	11,875	xxxxxxxxxxxxxxx
Delinquent Tax	316		4.00
Motor Vehicle Tax	912	1,052	1,196
Recreational Vehicle Tax	10	10	13
16/20M Vehicle Tax	67	84	96
LAVTR			0
In Lieu of Taxes			
Sale of Lots	2,100	500	500
	198	350	300
Interest Income	170	220	
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Fotal Receipts	13,760	13,871	2,105
Resources Available:	40,158	36,804	12,097
Expenditures:			
Operations	10,025	7,250	7,250
	7,200	12,482	12,482
Mowing	7,200		5,060
Capital Outlay		5,060	3,000
		Valentia .	
		·····	
		<u></u>	
Neighborhood Revitalization Rebate			
Miscellaneous		2,020	
Does misc, exceed 10% Total Expenditures			
Total Expenditures	17,225	26,812	24,792
Unencumbered Cash Balance Dec 31	22,933		XXXXXXXXXXXXXXXXXX
Onencumbered Cash Darance Dec 51		34,499	
2011/2012 Budget Authority Amount	34,122		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
		n-Appropriated Balance	
	Total Expend	iture/Non-Appr Balanc	
		Tax Required	12,695
т	Delinquent Comp Rate:	0.0%	
L	Jemmulani Comp Raic.	2012 Ad Valorem Ta	

NOTICE OF BUDGET HEARING

The governing body of Cemetery No. 5 Eskridge

Wabanase County
will meet on August 6, 2012 at 10:00 a.m. at Waugh Law Office for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Waugh Law Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2011	Current Year Estin	mate for 2012	Proposed Budget Year for 2013				
		Actual		Actual	Budget Authority		Estimate		
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*		
General	17,225	1.653	26,812	1.793	24,792	12,695	1.793		
Debt Service									
		-							
Totals	17,225	1.653	26,812	1.793	24,792	12,695	1.793		
Less: Transfers	0	•	0		0				
Net Expenditures	17,225		26,812		24,792				
Total Tax Levied	10,375		11,875		XXXXXXXXXXXXX				
Assessed Valuation	6,274,744		6,624,641		7,081,549				
Outstanding Indebteds	iess,								
Jan 1,	<u>2010</u>		<u>2011</u>		<u>2012</u>	•			
G.O. Bonds	0		0		0				
Revenue Bonds	0		0		0				
Other	0		0		0				
Lease Pur. Princ.	0]		0		0				
Total	0		0		0				

^{*}Tax rates are expressed in mills.

Lisa K. Cernich Secretary/Treasurer

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