

**CERTIFICATE**

State of Kansas  
Special District

2013

To the Clerk of Wabaunsee County, State of Kansas

We, the undersigned, officers of

Cemetery No. 5 Eskridge

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2013; and (3) the  
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		2013 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013				
Allocation MVT, RVT, 16/20M Vehicle Tax				
Schedule of Transfers				
Statement of Indebt. & Lease/Purchase				
<b>Fund</b>	<b>K.S.A.</b>			
General	17-1330	24,792	12,695	1,790
Debt Service	10-113			
<b>Totals</b>	xxxxxxxxxx	24,792	12,695	1,790
Budget Summary	7	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate				7,092,816
Resolution				Nov. 1, 2013 Total Assessed Valuation

Assisted by:

Jennifer Savage

Address:

215 Kansas

Alma, KS 66401

Email:

jensavage@embarqmail.com

Attest: October 18, 2012

Jennifer Savage  
County Clerk

Shirley Walsh  
Rep. Turnbull  
Lisa Cornwell

Governing Body

Cem 5

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$	11,875
2. Debt Service Levy in 2012 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	11,875

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+	50,336	
5. Increase in Personal Property for 2012:			
5a. Personal Property 2012	+	131,667	
5b. Personal Property 2011	-	130,054	
5c. Increase in Personal Property (5a minus 5b)	+	1,613	
		(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:		7,623	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		59,572	
8. Total Estimated Valuation July, 1, 2012		7,081,549	
9. Total Valuation less Valuation Adjustment (8 minus 7)		7,021,977	
10. Factor for Increase (7 divided by 9)		0.00848	
11. Amount of Increase (10 times 3)	+ \$	101	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	11,976	
13. Debt Service Levy in this 2013 Budget		#REF!	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		#REF!	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Cemetery No. 5 Eskridge  
Wabaunsee County

2013

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	11,875	1,196	13	96
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	11,875	1,196	13	96

County Treas MVT Estimate

1,196

County Treas RVT Estimate

13

County Treas 16/20 M Vehicle Tax Estimate

96

MVT Factor 0.10072

RVT Factor 0.00109

16/20M Factor 0.00808

Cemetery No. 5 Eskridge  
Wabaunsee County

### Schedule of Transfers

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2011</b>	<b>Current Amount for 2012</b>	<b>Proposed Amount for 2013</b>	<b>Transfers Authorized by Statute</b>
	<b>Totals</b>	0	0	0	
	<b>Adjustments*</b>				
	<b>Adjusted Totals</b>	0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

[illegible]

Adopted Budget  
General

Page No. 6

# NOTICE OF BUDGET HEARING

State of Kansas  
Special District

2013

The governing body of  
Cemetery No. 5 Eskridge  
Wabaunsee County

will meet on August 6, 2012 at 10:00 a.m. at Waugh Law Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Waugh Law Office and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	17,225	1.653	26,812	1.793	24,792	12,695	1.793
Debt Service							
Totals	17,225	1.653	26,812	1.793	24,792	12,695	1.793
Less: Transfers	0		0		0		
Net Expenditures	17,225		26,812		24,792		
Total Tax Levied	10,375		11,875		xxxxxxxxxxxxxxxx		
Assessed Valuation	6,274,744		6,624,641		7,081,549		

### Outstanding Indebtedness,

Jan 1,	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Lisa K. Cernich  
Secretary/Treasurer