

CERTIFICATE

2013

To the Clerk of Wabaunsee, State of Kansas

We, the undersigned, officers of

Cemetery No. 6 Harveyville

return

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2013; and

(3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

Table of Contents:		Page No.	2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	10,048	6,552	1.628
Debt Service	10-113				
Totals	xxxxxxxxxx		10,048	6,552	1.628
Budget Summary	0		Is a Resolution required?	#REF!	
Neighborhood Revitalization Rebate					
Resolution					

assisted by:
Jennifer Savage
County Clerk
Address:
215 Kansas
Alma, KS 66401
Email:
jensavage@embarqmail.com

Final Assessed Valuation:	County Clerk's Use Only
Wabaunsee	3,594,516
Osage	430,938
0	
0	
0	
Total Assessed Valuation	4,025,454
	November 1, 2012 Valuation

Robert Connor 8-19-12
Maureen L. Slade 8-20-12
Wage RSD 8-20-12

Attest: *October 18* 2012
Jennifer Savage
County Clerk

Governing Body

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$	<u>6,165</u>
2. Debt Service Levy in 2012 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>6,165</u>

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+	<u>31,127</u>	
5. Increase in Personal Property for 2012:			
5a. Personal Property 2012	+	<u>72,815</u>	
5b. Personal Property 2011	-	<u>68,576</u>	
5c. Increase in Personal Property (5a minus 5b)	+	<u>4,239</u>	
			(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2012:		<u>10,033</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>45,399</u>	
8. Total Estimated Valuation July, 1, 2012		<u>4,024,448</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>3,979,049</u>	
10. Factor for Increase (7 divided by 9)		<u>0.01141</u>	
1. Amount of Increase (10 times 3)	+	\$	<u>70</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>6,235</u>	
13. Debt Service Levy in this 2013 Budget		<u>#REF!</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>#REF!</u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	6,165	924	20	31
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	6,165	924	20	31

County Treas MVT Estimate 924

County Treas RVT Estimate 20

County Treas 16/20 M Vehicle Tax Estimate 31

MVT Factor 0.14988

RVT Factor 0.00324

16/20M Factor 0.00503

Cemetery No. 6 Harveyville
Wabaunsee

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2012	Payments Due 2012	Payments Due 2013
Total					0	0	0

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

[illegible]

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General			
Debt Service			
TOTAL	0	0.000	0

2012 July 1 Valuation: 4,024,448

Valuation Factor: 4,024.448

Neighborhood Revitalization Subj to Rebate: 42,395

Neighborhood Revitalization factor: 42.395

**This information comes from the 2013 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. _____

District with respect to financing the 2013 annual budget for Cemetery No. 6 Harveyville, Wabaunsee, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Cemetery No. 6 Harveyville district budget exceed the amount levied to finance the 2012 Cemetery No. 6 Harveyville except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Cemetery No. 6 Harveyville provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Cemetery No. 6 Harveyville that is our desire to notify the public of the possibility of increased property taxes to finance the 2013 Cemetery No. 6 Harveyville budget as defined above.

Adopted this _____ day of _____, 2012 by the Cemetery No. 6 Harveyville District Board, Wabaunsee, State of Kansas.

Cemetery No. 6 Harveyville District Board

, Chair/President

, Member

, Member

Page No.

(Attach a signed copy to the budget)

NOTICE OF BUDGET HEARING

The governing body of
Cemetery No. 6 Harveyville
Wabaunsee

2013

will meet on August 15, 2012 at 10:00 a.m. at Harveyville Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	6,298	1.622	7,700	1.628	10,048	6,552	1.628
Debt Service							
Totals	6,298	1.622	7,700	1.628	10,048	6,552	1.628
Less: Transfers	0		0		0		
Net Expenditures	6,298		7,700		10,048		
Total Tax Levied	6,046		6,165		xxxxxxxxxxxxxx		
Assessed Valuation:	3,728,579		3,788,074		4,024,448		

Outstanding Indebtedness,

Jan 1,	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

0
 Clerk

Page No.