

CERTIFICATE

2013

To the Clerk of Wabaunsee, State of Kansas
We, the undersigned, officers of
Cemetery No. 8 Fairview

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

Table of Contents:		Page No.	2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	17-1330	6	2,125	1,993	1.521
Debt Service	10-113				
Totals	XXXXXXXXXX		2,125	1,993	1.521
Budget Summary	0		Is a Resolution required?	#REF!	County Clerk's Use Only
Neighborhood Revitalization Rebate					1,309,968
Resolution					Nov. 1, 2013 Total Assessed Valuation

Assisted by:
Jennifer Savage

Address:
215 Kansas
Alma, KS 66401
Email:
jensavage@embarqmail.com

James P. Sullivan
Chairman
W. Wayne Jensen
Secretary
Richard J. Jensen
Member

Attest: *October 18*, 2012
Jennifer Savage
County Clerk

Governing Body

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$	960
2. Debt Service Levy in 2012 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	960
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ _____	4,085
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ _____	10,977
5b. Personal Property 2011	- _____	6,834
5c. Increase in Personal Property (5a minus 5b)	+ _____	4,143
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2012:	_____	6
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	_____	8,234
8. Total Estimated Valuation July, 1,2012	_____	1,309,416
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	1,301,182
10. Factor for Increase (7 divided by 9)	_____	0.00633
11. Amount of Increase (10 times 3)	+ \$ _____	6
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _____	966
13. Debt Service Levy in this 2013 Budget	_____	#REF!
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	#REF!

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	960	124	2	6
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	960	124	2	6

County Treas MVT Estimate 124

County Treas RVT Estimate 2

County Treas 16/20 M Vehicle Tax Estimate 6

MVT Factor 0.12917

RVT Factor 0.00208

16/20M Factor 0.00625

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2012	Payments Due 2012	Payments Due 2013
Total				0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Page No. 6

NOTICE OF BUDGET HEARING

The governing body of
Cemetery No. 8 Fairview
Wabaunsee

2013

will meet on August 1, 2012 at 10:00 a.m. at Wabaunsee County Register of Deeds for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	1,604	0.698	1,832	0.700	2,125	1,993	1.522
Debt Service							
Totals	1,604	0.698	1,832	0.700	2,125	1,993	1.522
Less: Transfers	0		0		0		
Net Expenditures	1,604		1,832		2,125		
Total Tax Levied	829		960		xxxxxxxxxxxxxxxx		
Assessed Valuation	1,187,658		1,372,223		1,309,416		

Outstanding Indebtedness,

	2010	2011	2012
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

0

Secretary/Treasurer

Page No.

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General			
Debt Service			
TOTAL	0	0.000	0

2012 July 1 Valuation: 1,309,416Valuation Factor: 1,309.416Neighborhood Revitalization Subj to Rebate: 0Neighborhood Revitalization factor:

**This information comes from the 2013 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

(Published In the Wabaunsee County Signal-Enterprise
Thursday, July 19, 2012)

NOTICE OF BUDGET HEARING

The governing body of
Cemetery No. 8 Fairview
Wabaunsee

will meet on August 1, 2012 at 10:00 a.m. at Wabaunsee County Register of Deeds for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	1,604	0.698	1,832	0.700	2,125	1,993	1.522
Debt Service							
Totals	1,604	0.698	1,832	0.700	2,125	1,993	1.522
Less: Transfers	0		0		0		
Net Expenditures	1,604		1,832		2,125		
Total Tax Levied	829		960		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	1,187,658		1,372,223		1,309,416		

Outstanding Indebtedness,

	2010	2011	2012
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Wuanna Limox
Secretary/Treasurer