

CERTIFICATE

To the Clerk of Smith County, State of Kansas

We, the undersigned, officers of

Gaylord Cemetery District #1

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted

maximum expenditures for the various funds for the year 2013; and (3) the

Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

Table of Contents:		Page No.	2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Alloc of MVT, RVT, & 16/20M Vehicles		3			
Fund	K.S.A.				
General	17-330	4	26,258	9,401	5.758
Totals		XXXXXXXXXX	26,258	9,401	
Budget Summary		5			
Neighborhood Revitalization Rebate Resolution		6	Is a Resolution required?	No	

Assisted by: **ADAMS, BROWN, BERAN**

& BALL, CHTD.

Address: **PO BOX 1186**

HAYS, KS 67601

County Clerk's Use Only

1,632,771

November 1st Total

Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

Attest: 7/25, 2012

Sharon Walker
County Clerk

Stanley P. Kearney
Sheila Casper
Paul Shultz
Keri Dannerberg
Governing Body
Gene Casteel

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$	9,296
2. Debt Service Levy in 2012 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	9,296
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ _____	14,540
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ _____	82,833
5b. Personal Property 2011	- _____	80,487
5c. Increase in Personal Property (5a minus 5b)	+ _____	2,346
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2012:		1,400
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		18,286
8. Total Estimated Valuation July, 1, 2012	_____	1,632,319
9. Total Valuation less Valuation Adjustment (8 minus 7)		1,614,033
10. Factor for Increase (7 divided by 9)		0.01133
11. Amount of Increase (10 times 3)	+ \$ _____	105
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _____	9,401
13. Debt Service Levy in this 2013 Budget		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		9,401

If the 2013 budget includes tax levies exceeding the total on line 14, you must
adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR (MVT), RECREATIONAL (RVT), & 16/20M VEHICLE TAXES

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	9,296	1,098	8	300
Total	9,296	1,098	8	300

County Treas MVT Estimate 1,098

County Treas RVT Estimate 8

County Treas 16/20 M Vehicle Tax Estimate 300

MVT Factor 0.11812

RVT Factor 0.00086

16/20M Factor 0.03227

Gaylord Cemetery District #1
Smith County
FUND PAGE - GENERAL

State of Kansas
Special District
2013

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	14,531	16,183	15,451
Receipts:			
Ad Valorem Tax	8,957	9,110	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	59	0	0
Motor Vehicle Tax	572	1,075	1,098
Recreational Vehicle Tax	4	7	8
16/20M Vehicle Tax	241	154	300
Rental income	528	0	0
Sale of Lots	130	0	0
Donations	100	0	0
Interest on Idle Funds	66	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	10,657	10,346	1,406
Resources Available:	25,188	26,529	16,857
Expenditures:			
Labor	4,292	6,000	6,000
Mowing Expenses	1,562	2,000	2,000
Other Operating Expenses	3,080	3,000	3,000
Capital Outlay	0	0	15,198
Neighborhood Revitalization Rebate	71	78	60
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	9,005	11,078	26,258
Unencumbered Cash Balance Dec 31	16,183	15,451	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount: 21,153 20,721			
			Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
Amount of 2012 Ad Valorem Tax			9,401

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2013

The governing body of
Gaylord Cemetery District #1
Smith County

will meet on 8/13/12 at 7:00pm at 805 9th St for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits
of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Actual Tax Rate*
General	9,005	5.865	11,078	6.001	26,258	9,401	5.759
Totals	9,005	5.865	11,078	6.001	26,258	9,401	5.759
Less: Transfers	0		0		0		
Net Expenditures	9,005		11,078		26,258		
Total Tax Levied	9,075		9,296		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,547,397		1,548,993		1,632,319		

Outstanding Indebtedness,

Jan 1,	<u>2010</u>	<u>2011</u>	<u>2012</u>
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.


Clerk

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2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	9,341	5.723	60
TOTAL	9,341	5.723	60

2012 July 1 Valuation: 1,632,319Valuation Factor: 1,632.319Neighborhood Revitalization Subj to Rebate: 10,505Neighborhood Revitalization factor: 10.505

**This information comes from the 2013 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

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BUDGET SUMMARY

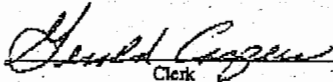
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