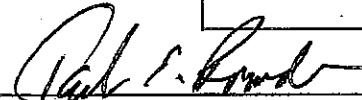
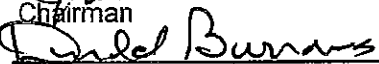

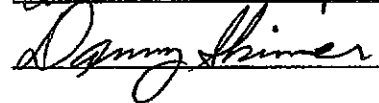


CERTIFICATE

To the Clerk of Stevens County, State of Kansas
We, the undersigned officers of
Cemetery District #1, Stevens County, Kansas

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure and (3) the amount(s) of 2012 Ad Valorem tax for the various funds for budget year 2013.

Table of Contents:		Page No.	2013 Adopted Budget		County Clerk's Use Only
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	
Fund	K.S.A.				
Computation to Determine Limit for	2012	2			
General	15-1015	5	338,520	215,276	
TOTAL					
Worksheet		3	338,520	215,276	
Publication		6			
Final Assessed Valuation					


 Chairman




State Use Only	Assisted by: _____
Received _____	Not assisted _____
Reviewed by _____	_____
Follow-up: Yes _____ No _____	_____

Attest: August 8, 2012 (If not assisted, so state)


County Clerk



List any resolution setting a fund levy limit _____

Governing Body

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+	\$ 238,476
2. Debt Service Levy in 2012 Budget	-	\$ -
3. Tax Levy Excluding Debt Service		<u>\$ 238,476</u>

2012 Valuation Information for Valuation Adjustments:

4. New improvement for 2012	+	<u>32,761</u>	
5. Increase in Personal Property for 2012			
5a. Personal Property 2012	+	<u>2,206,412</u>	
5b. Personal Property 2011	-	<u>2,056,223</u>	
5c. Increase in Personal Property (5a minus 5b)	+	<u>150,189</u>	
If 5c is negative, enter a zero			
6. Valuation of Property that has Changed in Use during 2012:		<u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)		<u>182,950</u>	
8. Total Est. Valuation July 1, 2012		<u>215,276,765</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>215,093,815</u>	
10. Factor for Increase (7 divided by 9)		<u>0.000851</u>	
11. Amount of Increase (10 times 3)	+	\$ 203	
12. Maximum Tax Levy, excluding debt service, without Resoluton (3 plus 11)		<u>\$ 238,679</u>	
13. Debt Service Levy in this 2012 Budget		<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>\$ 238,679</u>	

If the 2013 budget includes tax levies exceeding the total in line 16, you must
adopt a resolution to exceed this limit and attach to this budget.

Submit if District is in more than one County

a The total assessed valuation is used to compute July 1 mill rates on Budget Summary Page.
b. To compute the delinquency rate by dividing total uncollected by total levied and rounding to two places
The computed delinquency rate could be used for all fund's Delinquency Computation rate, if desired
c The totals are to be used as the total County Treasurer vehicle estimates in determining the factor for each vehicle tax if there is only one fund with a tax levy, use the total in that fund

County Treasurer MVT Estimates	<u>5,472</u>	
County Treasurer RVT Estimates	<u>171</u>	
County Treasurer 16/20M Tax Estimates	<u>1,324</u>	
MVT Factor	<u>0.022946</u>	
	RVT Factor	<u>0.000717</u>
	16/20M Vehicle Tax Factor	0.005552

Statement of Indebtedness

Type of Debt	Issue Date	Interest Rate %	Amount Issued	Amount Outstanding 1/1/2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
NONE										
Total										

Statement of Conditional Lease-Purchase and Certificate of Participation*

Item Purchased	Contract Date	Contract Term (Months)	Interest Rate %	Total Amount Financed (Beginning Prin.)	Principal Balance on 1/1/2012	Payments Due 2012	Payments Due 2013
NONE							
Total							

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE - GENERAL

Adopted Budget

General Fund	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	156,267	95,146	118,575
Receipts:			
Ad Valorem Tax	218,245	236,658	
Delinquent Tax	1,567	1,476	1,258
Motor Vehicle Tax	4,991	6,066	5,472
Recreational Vehicle Tax	168	160	171
16/20M Vehicle Tax	636	1,335	1,324
In Lieu of Taxes (I.R.B.)	0	0	0
Sale of Cemetery Lots	1,745	1,850	1,500
Grave Openings	4,285	3,800	4,000
Marker Permits	290	350	300
Mineral Rights	531	535	450
Other	10,551	1,503	0
Interest on Idle Funds	469	471	445
Total Receipts	243,478	254,204	14,920
Resources Available	399,745	349,350	133,495
Expenditures:			
Sexton's Salary & Benefits	20,995	19,155	21,070
Other Labor	18,330	23,000	24,150
Payroll Taxes	9,371	10,500	11,300
Repairs & Supplies	13,525	15,000	20,000
New Land & Equipment	31,500	10,000	15,000
Improvements	189,340	125,000	210,000
Utilities	3,609	7,000	9,000
Grave Openings	3,160	3,000	4,000
Recording Fees	120	120	200
Insurance	7,300	8,000	8,800
Miscellaneous	7,349	10,000	15,000
Total Expenditures	304,599	230,775	338,520
Unencumbered Cash Balance December 31	95,146	118,575	
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			338,520
Tax Required			205,025
Delinquency Computation			10,251
Amount of 2012 Ad Valorem Tax			215,276

AFFIDAVIT OF PUBLICATIONS

STATE OF KANSAS, STEVENS COUNTY, ss

Faith Publishing LLC, being first duly sworn, deposes and says: That they are Publisher of the Hugoton Hermes, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Stevens County, Kansas, with a general paid circulation on a weekly basis in Stevens County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Hugoton in Said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the day of

July 26, 2012, with subsequent publications being made on the following dates:

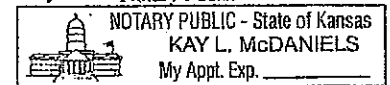
20 20

20 20

Ruthie Weinger
Subscribed and sworn to before me this

day of July 26, 2012

Kay L. McDaniel
Notary Public



My Commission expires: March 21, 2014

Printer's fee.....\$ 108.00
Additional Copies.....\$

PUBLIC NOTICE
(last published in the Hugoton Hermes 2012 July 26, 2012)
NOTICE OF BUDGET HEARING

The governing body of Stevens County, Kansas, will meet on the 27th day of August, 2012 at 6:00 pm at the Board of Commissioners' Office, Stevens County, Kansas, to hear and consider the proposed budget for 2013. The purpose of the hearing is to hear and consider the proposed budget for 2013 and to determine the amount of the proposed tax rate for 2013.

Detailed budget information is available at the city clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013: Expenditures and amount for 2013. Valorem tax rate to establish the maximum limit for 2013. Estimated tax rate is subject to change depending on final assessed valuation.

	2011 Actual	2012 Actual	2013 Proposed	2013 Estimated
General	\$304,599	\$230,775	\$338,520	\$215,276
Police	11,100	11,100	11,100	11,100
Fire	11,100	11,100	11,100	11,100
Public Works	11,100	11,100	11,100	11,100
Health	11,100	11,100	11,100	11,100
Library	11,100	11,100	11,100	11,100
Other	11,100	11,100	11,100	11,100
Totals	\$304,599	\$230,775	\$338,520	\$215,276
Total Tax Levied	\$219,818	\$238,475	\$215,276	\$215,276
Assessed Valuation	\$219,818,149	\$238,475,489	\$215,276,765	\$215,276,765
Total	\$219,818,149	\$238,475,489	\$215,276,765	\$215,276,765
G.O. Bonds	\$219,818,149	\$238,475,489	\$215,276,765	\$215,276,765
No Fund Warrants	\$219,818,149	\$238,475,489	\$215,276,765	\$215,276,765
Lease/Purchase/Prin	\$219,818,149	\$238,475,489	\$215,276,765	\$215,276,765
Total	\$219,818,149	\$238,475,489	\$215,276,765	\$215,276,765

Tax Rates are expressed in mills.

/s/ Thomas G. Hicks
Treasurer