

CERTIFICATE

State of Kansas
Special District
2013

To the Clerk of Cheyenne County, State of Kansas

We, the undersigned, officers of

Cemetery District 2

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		2013 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:	Page No.			
Computation to Determine Limit for 2013	2			
Allocation MVT, RVT, 16/20M Vehicle Ta	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	0	47,314	23,269	0.857
Debt Service	10-113			
Totals	XXXXXXXX	47,314	23,269	0.857
Budget Summary	0	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate				27,164,313
Resolution				Nov. 1, 2013 Total Assessed Valuation

Assisted by:

Romy Miller

Jack Eldridge

Address:

212 E. Washington

St. Francis, KS, 67786



Attest: July 16, 2012

Jerry Miel
County Clerk

Janet Kay Mills

Scott Sells

Cliff Tranel

Roger L Moon

Kaye O'Brien

Governing Body

Cemetery District 2
Cheyenne County

State of Kansas
Special District
2013

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$ 23,240
2. Debt Service Levy in 2012 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	<u>\$ 23,240</u>

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+ 78,096	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ 835,550	
5b. Personal Property 2011	- 1,558,217	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	0	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	78,096	
8. Total Estimated Valuation July, 1, 2012	27,133,315	
9. Total Valuation less Valuation Adjustment (8 minus 7)	27,055,219	
10. Factor for Increase (7 divided by 9)	0.00289	
11. Amount of Increase (10 times 3)	+ \$ 67	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	<u>\$ 23,307</u>	
13. Debt Service Levy in this 2013 Budget	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>23,307</u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Cemetery District 2
Cheyenne County

2013

State of Kansas
Special District

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2012	Tax Levy Amount in	Allocation for Year 2013			
Budgeted Funds	2011 Budget	MVT	RVT	16/20M Veh	
General	23,240	2,448	63	160	160
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	23,240	2,448	63		160

County Treas MVT Estimate 2,448

County Treas RVT Estimate 63

County Treas 16/20 M Vehicle Tax Estimate 160

MVT Factor 0.10531

RVT Factor 0.00270

16/20M Factor 0.00687

2013

See Tab A

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2013

The governing body of
Cemetery District 2
Cheyenne County

will meet on August 14, 2012 at 9:00 A.M. at Cheyenne County Courthouse - Commissioner's Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Cheyenne County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	28,174	0.875	37,432	0.832	47,314	23,269	0.858
Debt Service							
Totals	28,174	0.875	37,432	0.832	47,314	23,269	0.858
Less: Transfers	0		0		0		
Net Expenditures	28,174		37,432		47,314		
Total Tax Levied	22,868		23,240		xxxxxxxxxxxxxxxx		
Assessed Valuation	26,157,609		27,966,616		27,133,315		

Outstanding Indebtedness,

	2010	2011	2012
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.