

# CERTIFICATE

State of Kansas  
Special District  
2013

To the Clerk of Smith County, State of Kansas

We, the undersigned, officers of

## Cedar Cemetery District #2

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2013; and (3) the

Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		Page No.			
Alloc of MVT, RVT, & 16/20M Vehicles		2			
		3			
<u>Fund</u>	<u>K.S.A.</u>				
General	17-330	4	7,109	2,397	2,326
<b>Totals</b>	xxxxxxx		<b>7,109</b>	<b>2,397</b>	
Budget Summary		5			
Neighborhood Revitalization Rebate		6	Is a Resolution required?	No	
Resolution					

Assisted by: ADAMS, BROWN, BERAN  
& BALL, CHTD.

Address: PO BOX 1186  
HAYS, KS 67601

County Clerk's Use Only

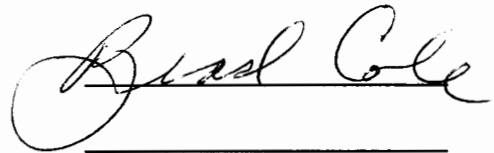
1,030,581

November 1st Total  
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

Attest: Oct. 4, 2012

Robert Maxwell, Deputy  
County Clerk



\_\_\_\_\_  
Governing Body



**ALLOCATION OF MOTOR (MVT), RECREATIONAL (RVT), & 16/20M VEHICLE TAXES**

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	2,347	237	8	68
<b>Total</b>	<b>2,347</b>	<b>237</b>	<b>8</b>	<b>68</b>

County Treas MVT Estimate 237

County Treas RVT Estimate 8

County Treas 16/20 M Vehicle Tax Estimate 68

MVT Factor 0.10098

RVT Factor 0.00341

16/20M Factor 0.02897



Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$	<u>2,347</u>
2. Debt Service Levy in 2012 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>2,347</u>
<b>2012 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2012:	+ _____	0
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ _____	54,806
5b. Personal Property 2011	- _____	35,469
5c. Increase in Personal Property (5a minus 5b)	+ _____	19,337
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2012:		<u>2,072</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>21,409</u>
8. Total Estimated Valuation July, 1,2012	<u>1,030,581</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>1,009,172</u>
10. Factor for Increase (7 divided by 9)		<u>0.02121</u>
11. Amount of Increase (10 times 3)	+ \$	<u>50</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>2,397</u>
13. Debt Service Levy in this 2013 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>2,397</u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.



Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
<b>Unencumbered Cash Balance Jan 1</b>	<b>7,044</b>	<b>5,542</b>	<b>4,399</b>
<b>Receipts:</b>			
Ad Valorem Tax	2,321	2,300	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	7	0	0
Motor Vehicle Tax	211	251	237
Recreational Vehicle Tax	9	9	8
16/20M Vehicle Tax	56	68	68
Rental income	0	0	0
Sale of Lots	0	0	0
Donations	500	0	0
Interest	32	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>3,136</b>	<b>2,628</b>	<b>313</b>
<b>Resources Available:</b>	<b>10,180</b>	<b>8,170</b>	<b>4,712</b>
<b>Expenditures:</b>			
Labor	3,154	950	1,000
Mowing Expenses	1,480	2,000	2,000
Other Operating Expenses	0	800	800
Capital Outlay	0	0	3,293
Neighborhood Revitalization Rebate	4	21	16
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>4,638</b>	<b>3,771</b>	<b>7,109</b>
<b>Unencumbered Cash Balance Dec 31</b>	<b>5,542</b>	<b>4,399</b>	<b>xxxxxxxxxxxxxxxxxxxx</b>
2011/2012 Budget Authority Amount: 7,962 12,753			
			Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
<b>Amount of 2012 Ad Valorem Tax</b>			<b>2,397</b>





# NOTICE OF BUDGET HEARING

State of Kansas  
Special District

2013

The governing body of  
**Cedar Cemetery District #2**

**Smith County**

will meet on \_\_\_\_\_ at \_\_\_\_\_ at \_\_\_\_\_ for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at \_\_\_\_\_ and will be available at this hearing.

## BUDGET SUMMARY

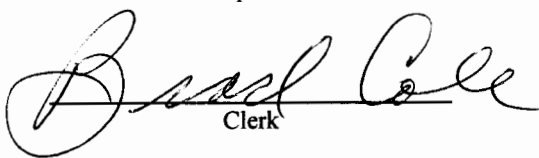
Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits  
of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2011		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Actual Tax Rate*
General	4,638	2.469	3,771	2.469	7,109	2,397	2.326
<b>Totals</b>	<b>4,638</b>	<b>2.469</b>	<b>3,771</b>	<b>2.469</b>	<b>7,109</b>	<b>2,397</b>	<b>2.326</b>
Less: Transfers	0		0		0		
Net Expenditures	4,638		3,771		7,109		
Total Tax Levied	2,334		2,347		XXXXXXXXXXXXXXXXXX		
<b>Assessed Valuation</b>	<b>945,249</b>		<b>950,441</b>		<b>1,030,581</b>		

### Outstanding Indebtedness,

Jan 1,	<u>2010</u>	<u>2011</u>	<u>2012</u>
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*Tax rates are expressed in mills.

  
Clerk

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## 2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	2,381	2.310	16
TOTAL	2,381	2.310	16

2012 July 1 Valuation: 1,030,581Valuation Factor: 1,030.581Neighborhood Revitalization Subj to Rebate: 7,012Neighborhood Revitalization factor: 7.012

\*\*This information comes from the 2013 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.



# PUBLIC NOTICE

First published in the Smith County Pioneer Thursday, Aug. 2, 2012 30-1t

## NOTICE OF BUDGET HEARING

State of Kan  
Special Distr

The governing body of  
Cedar Cemetery District #2

Smith County

will meet on 8-10 at 9: PM at Brad Cole's for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at and will be available at this hearing.

### BUDGET SUMMARY

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FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
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<b>Totals</b>	<b>4,638</b>	<b>2.469</b>	<b>3,771</b>	<b>2.469</b>	<b>7,109</b>	<b>2,397</b>	<b>2.326</b>
Less: Transfers	0		0		0		
Net Expenditures	4,638		3,771		7,109		
Total Tax Levied	2,334		2,347		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	945,249		950,441		1,030,581		

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	2010	2011	2012
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Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

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Clerk

