

CERTIFICATE

State of Kansas
Special District
2013

To the Clerk of Smith County, State of Kansas

We, the undersigned, officers of

Custer Cemetery District #3

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted

maximum expenditures for the various funds for the year 2013; and (3) the

Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

Table of Contents:		Page No.	2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Alloc of MVT, RVT, & 16/20M Vehicles		3			
<u>Fund</u>	<u>K.S.A.</u>				
General	17-330	4	1,762	1,661	2.314
Totals		XXXXXXXXXX	1,762	1,661	
Budget Summary		5			
Neighborhood Revitalization Rebate		6	Is a Resolution required?	No	
Resolution		7			

Assisted by: **ADAMS, BROWN, BERAN**

& BALL, CHTD.

Address: **PO BOX 1186**

HAYS, KS 67601

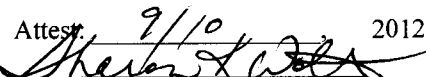
County Clerk's Use Only

717,745

November 1st Total

Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Attest: 9/10 2012

County Clerk

Karen Baetz
Russell Baetz

Governing Body

**Custer Cemetery District #3
Smith County**

State of Kansas
Special District
2013

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$ <u>1,628</u>
2. Debt Service Levy in 2012 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>1,628</u>

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+ <u>0</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>33,964</u>	
5b. Personal Property 2011	- <u>19,576</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>14,388</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	<u>71</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>14,459</u>	
8. Total Estimated Valuation July, 1, 2012	<u>717,745</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>703,286</u>	
10. Factor for Increase (7 divided by 9)	<u>0.02056</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>33</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>1,661</u>	
13. Debt Service Levy in this 2013 Budget	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>1,661</u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Custer Cemetery District #3
Smith County

2013

ALLOCATION OF MOTOR, RECREATIONAL, & 16/20M VEHICLE TAXES

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	1,628	85	0	16
Total	1,628	85	0	16

County Treas MVT Estimate	<u>85</u>
County Treas RVT Estimate	<u>0</u>
County Treas 16/20 M Vehicle Tax Estimate	<u>16</u>

MVT Factor 0.05221

RVT Factor 0.00000

16/20M Factor 0.00983

Custer Cemetery District #3
Smith County
FUND PAGE - GENERAL

State of Kansas
Special District
2013

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	120	26	0
Receipts:			
Ad Valorem Tax	881	1,595	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	43	56	85
Recreational Vehicle Tax	0	0	0
16/20M Vehicle Tax	18	22	16
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	942	1,673	101
Resources Available:	1,062	1,699	101
Expenditures:			
Labor	0	0	0
Mowing Expenses	725	1,449	1,512
Other Operating Expenses	311	250	250
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	1,036	1,699	1,762
Unencumbered Cash Balance Dec 31	26	0	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount: 1,193 1,750			
		Non-Appr Bal	
		Tot Exp/Non-Appr Ba	1,762
		Tax Required	1,661
		Del Comp Rate: 0.000%	0
		Amount of 2012 Ad Valorem Tax	1,661

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2013

The governing body of
Custer Cemetery District #3
Smith County

will meet on Sept 10 at 8 PM at Karen Saetz Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Actual Tax Rate*
General	1,036	1.300	1,699	2.446	1,762	1,661	2.314
Totals	1,036	1.300	1,699	2.446	1,762	1,661	2.314
Less: Transfers	0		0		0		
Net Expenditures	1,036		1,699		1,762		
Total Tax Levied	873		1,628		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	671,617		665,545		717,745		

Outstanding Indebtedness,

Jan 1,	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Karen Saetz
Clerk

Custer Cemetery District #3

2013

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	1,661	2.314	0
TOTAL	1,661	2.314	0

2012 July 1 Valuation: 717,745

Valuation Factor: 717.745

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor: 0

**This information comes from the 2013 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2013

The governing body of
Custer Cemetery District #3
Smith County
will meet on Sept 10 at 8:PM at Karen Baetz Residence for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits
of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Actual Tax Rate*
General	1,036	1.300	1,699	2.446	1,762	1,661	2.314
Totals	1,036	1.300	1,699	2.446	1,762	1,661	2.314
Less: Transfers	0		0		0		
Net Expenditures	1,036		1,699		1,762		
Total Tax Levied	873		1,628		XXXXXXXXXXXXXXX		
Assessed Valuation	671,617		665,545		717,745		

Outstanding Indebtedness

	2010	2011	2012
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Karen Baetz
Clerk

