

CERTIFICATE

To the Clerk of Smith County, State of Kansas

We, the undersigned, officers of

Dor Cemetery District #4

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted

maximum expenditures for the various funds for the year 2013; and (3) the

Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		Page No.	2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2013		2			
Alloc of MVT, RVT, & 16/20M Vehicles		3			
Fund	K.S.A.				
General	17-330	4	3,740	1,928	3,924
Totals		XXXXXXXXXX	3,740	1,928	
Budget Summary		5			
Neighborhood Revitalization Rebate		6	Is a Resolution required?	No	
Resolution					

Assisted by: **ADAMS, BROWN, BERAN
& BALL, CHTD.**

Address: **PO BOX 1186
HAYS, KS 67601**

County Clerk's Use Only

491,339
November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Attest: 9/24/ 2012
Sheri K. Weller
County Clerk

[Signature]
[Signature]
[Signature]
Governing Body

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$	<u>1,915</u>
2. Debt Service Levy in 2012 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>1,915</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ _____	0
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ _____	12,247
5b. Personal Property 2011	- _____	8,869
5c. Increase in Personal Property (5a minus 5b)	+ _____	3,378
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2012:		<u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>3,378</u>
8. Total Estimated Valuation July, 1, 2012	<u>491,339</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>487,961</u>
10. Factor for Increase (7 divided by 9)		<u>0.00692</u>
11. Amount of Increase (10 times 3)	+ \$	<u>13</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>1,928</u>
13. Debt Service Levy in this 2013 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>1,928</u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, & 16/20M VEHICLE TAXES

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	1,915	105	0	42
Total	1,915	105	0	42

County Treas MVT Estimate	<u>105</u>
County Treas RVT Estimate	<u>0</u>
County Treas 16/20 M Vehicle Tax Estimate	<u>42</u>

MVT Factor 0.05483

RVT Factor 0.00000

16/20M Factor 0.02193

Dor-Cemetery District #4
Smith County
FUND PAGE - GENERAL

State of Kansas
Special District
2013

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	1,447	1,728	1,665
Receipts:			
Ad Valorem Tax	1,876	1,877	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	100	132	105
Recreational Vehicle Tax	0	0	0
16/20M Vehicle Tax	30	28	42
Interest	2	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,008	2,037	147
Resources Available:	3,455	3,765	1,812
Expenditures:			
Labor	1,500	1,800	3,440
Other Operating Expenses	227	300	300
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	1,727	2,100	3,740
Unencumbered Cash Balance Dec 31	1,728	1,665	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount: 2,944 3,414			
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	3,740
		Tax Required	1,928
		Del Comp Rate: 0.000%	0
		Amount of 2012 Ad Valorem Tax	1,928

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2013

The governing body of
Dor Cemetery District #4
Smith County

will meet on 8-13-12 at 8:00 p.m. for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at _____ and will be available at this hearing.

BUDGET SUMMARY

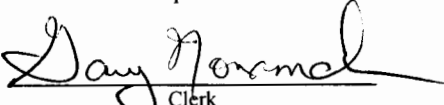
Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits
of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Actual Tax Rate*
General	1,727	4.011	2,100	4.070	3,740	1,928	3.924
Totals	1,727	4.011	2,100	4.070	3,740	1,928	3.924
Less: Transfers	0		0		0		
Net Expenditures	1,727		2,100		3,740		
Total Tax Levied	1,897		1,915		xxxxxxxxxxxxxxxx		
Assessed Valuation	473,013		470,513		491,339		

Outstanding Indebtedness,

Jan 1,	<u>2010</u>	<u>2011</u>	<u>2012</u>
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.


Clerk

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	1,928	3.924	0
TOTAL	1,928	3.924	0

2012 July 1 Valuation: 491,339Valuation Factor: 491.339Neighborhood Revitalization Subj to Rebate: 0Neighborhood Revitalization factor: 0

**This information comes from the 2013 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2013

The governing body of
Dor Cemetery District #4
Smith County

will meet on 8-15-12 at 5:00 PM for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits
of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
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Total Tax Levied	1,897		1,915		XXXXXXXXXXXXXXX		
Assessed Valuation	473,013		470,513		491,339		

Outstanding Indebtedness.

Jan 1,	2010	2011	2012
Total	0	0	0

*Tax rates are expressed in mills.

Day Normal
Clerk

