

CERTIFICATE

State of Kansas
Special District
2013

To the Clerk of Smith County, State of Kansas

We, the undersigned, officers of

Crystal Plains Cemetery District #5

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

Table of Contents:		Page No.	2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Alloc of MVT, RVT, & 16/20M Vehicles		3			
Fund	K.S.A.				
General	17-330	4	5,717	3,353	2.248
Totals		XXXXXXXXXX	5,717	3,353	
Budget Summary		5			
Neighborhood Revitalization Rebate		6			
Resolution			Is a Resolution required?	No	

Assisted by: **ADAMS, BROWN, BERAN
& BALL, CHTD.**

Address: **PO BOX 1186
HAYS, KS 67601**

County Clerk's Use Only

1.491.858
November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

Attest: 8/28 2012
Shaion K. Walker
County Clerk

[Signature]
[Signature]
Ken Doyle

Governing Body

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$ 3,245
2. Debt Service Levy in 2012 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 3,245

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+ 34,925
5. Increase in Personal Property for 2012:	
5a. Personal Property 2012	+ 62,792
5b. Personal Property 2011	- 54,147
5c. Increase in Personal Property (5a minus 5b)	+ 8,645
	(Use Only if > 0)

Valuation of Property that has Changed in Use during 2012: 4,555

7. Total Valuation Adjustment (Sum of 4, 5c, 6)	48,125
8. Total Estimated Valuation July, 1, 2012	1,491,858
9. Total Valuation less Valuation Adjustment (8 minus 7)	1,443,733
10. Factor for Increase (7 divided by 9)	0.03333
11. Amount of Increase (10 times 3)	+ \$ 108
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 3,353
13. Debt Service Levy in this 2013 Budget	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	3,353

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, & 16/20M VEHICLE TAXES

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	3,245	310	12	160
Total	3,245	310	12	160

County Treas MVT Estimate	<u>310</u>
County Treas RVT Estimate	<u>12</u>
County Treas 16/20 M Vehicle Tax Estimate	<u>160</u>

MVT Factor 0.09553

RVT Factor 0.00370

16/20M Factor 0.04931

Crystal Plains Cemetery District #5
Smith County
FUND PAGE - GENERAL

State of Kansas
Special District
2013

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	1,511	2,286	1,882
Receipts:			
Ad Valorem Tax	3,210	3,180	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	45	0	0
Motor Vehicle Tax	260	258	310
Recreational Vehicle Tax	11	10	12
16/20M Vehicle Tax	149	148	160
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	3,675	3,596	482
Resources Available:	5,186	5,882	2,364
Expenditures:			
Mowing Expenses	2,159	2,500	2,500
Other Operating Expenses	741	1,500	1,500
Capital Outlay	0	0	1,717
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	2,900	4,000	5,717
Unencumbered Cash Balance Dec 31	2,286	1,882	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount: 4,614 5,247			
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	5,717
		Tax Required	3,353
		Del Comp Rate: 0.000%	0
		Amount of 2012 Ad Valorem Tax	3,353

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2013

The governing body of
Crystal Plains Cemetery District #5
Smith County

will meet on _____ at _____ at _____ for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at _____ and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits
of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Actual Tax Rate*
General	2,900	2.359	4,000	2.403	5,717	3,353	2.248
Totals	2,900	2.359	4,000	2.403	5,717	3,353	2.248
Less: Transfers	0		0		0		
Net Expenditures	2,900		4,000		5,717		
Total Tax Levied	3,216		3,245		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	1,363,309		1,350,507		1,491,858		

Outstanding Indebtedness,

Jan 1,	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Clerk

Page No. 5

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	3,353	2.248	0
TOTAL	3,353	2.248	0

2012 July 1 Valuation: 1,491,858Valuation Factor: 1,491.858Neighborhood Revitalization Subj to Rebate: 0Neighborhood Revitalization factor: 0

**This information comes from the 2013 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2013The governing body of
Crystal Plains Cemetery District #5

will meet on 8-27-12 at 7:30 pm at Ron Hayes Res.
for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

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of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

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Net Expenditures	2,900		4,000		5,717		
Total Tax Levied	3,216		3,245		XXXXXXXXXXXXXXXXXX		
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No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Ron Hayes
Clerk

