

CERTIFICATE

State of Kansas
Special District
2013

To the Clerk of Smith County, State of Kansas

We, the undersigned, officers of

NW Fairview Cemetery District #7

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted

maximum expenditures for the various funds for the year 2013; and (3) the

Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

Table of Contents:		Page No.	2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Alloc of MVT, RVT, & 16/20M Vehicles		3			
Fund	K.S.A.				
General	17-330	4	3,111	1,121	1,506
Totals		XXXXXXXXXX	3,111	1,121	
Budget Summary		5			
Neighborhood Revitalization Rebate Resolution		6	Is a Resolution required?	No	

Assisted by: **ADAMS, BROWN, BERAN**

& BALL, CHTD.

Address: **PO BOX 1186**

HAYS, KS 67601

County Clerk's Use Only

460,736 + PA 83,626
November 1st Total
Assessed Valuation total 744,362

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Greg Ball
Stanley Billings

Attest: Sept 19 2012
Sharon K. Weller
County Clerk

Governing Body

NW Fairview Cemetery District #7
Smith County

State of Kansas
Special District
2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$	<u>1,111</u>
2. Debt Service Levy in 2012 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>1,111</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ _____	0
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ _____	14,262
5b. Personal Property 2011	- _____	10,638
5c. Increase in Personal Property (5a minus 5b)	+ _____	3,624
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2012:		<u>609</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>4,233</u>
8. Total Estimated Valuation July, 1, 2012	<u>460,259</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>456,026</u>
10. Factor for Increase (7 divided by 9)		<u>0.00928</u>
11. Amount of Increase (10 times 3)	+ \$	<u>10</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>1,121</u>
13. Debt Service Levy in this 2013 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>1,121</u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.



NW Fairview Cemetery District #7
Smith County

2013

ALLOCATION OF MOTOR, RECREATIONAL, & 16/20M VEHICLE TAXES

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	1,111	52	2	7
Total	1,111	52	2	7

County Treas MVT Estimate 52

County Treas RVT Estimate 2

County Treas 16/20 M Vehicle Tax Estimate 7

MVT Factor 0.04680

RVT Factor 0.00180

16/20M Factor 0.00630



NW Fairview Cemetery District #7
 Smith County
 FUND PAGE - GENERAL

State of Kansas
 Special District
 2013

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	2,344	2,460	1,929
Receipts:			
Ad Valorem Tax	1,106	1,089	xxxxxxxxxxxxxxxxxx
Delinquent Tax	3	0	0
Motor Vehicle Tax	47	44	52
Recreational Vehicle Tax	1	1	2
16/20M Vehicle Tax	9	10	7
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,166	1,144	61
Resources Available:	3,510	3,604	1,990
Expenditures:			
Mowing Expenses	800	975	975
Other Operating Expenses	250	700	2,136
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	1,050	1,675	3,111
Unencumbered Cash Balance Dec 31	2,460	1,929	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount: 2,241 2,957 Non-Appr Bal			
			Tot Exp/Non-Appr Bal 3,111
			Tax Required 1,121
			Del Comp Rate: 0.000% 0
			Amount of 2012 Ad Valorem Tax 1,121



NOTICE OF BUDGET HEARING

State of Kansas
Special District

2013

The governing body of
NW Fairview Cemetery District #7

Smith County

will meet on _____ at _____ at _____ for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at _____ and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits
of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2011		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Actual Tax Rate*
General	1,050	1.397	1,675	1.521	3,111	1,121	2.436
Totals	1,050	1.397	1,675	1.521	3,111	1,121	2.436
Less: Transfers	0		0		0		
Net Expenditures	1,050		1,675		3,111		
Total Tax Levied	1,087		1,111		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	459,543		446,898		460,259		

Outstanding Indebtedness,

Jan 1,	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Clerk

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NW Fairview Cemetery District #7

2013

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	1,121	2.436	0
TOTAL	1,121	2.436	0

2012 July 1 Valuation: 460,259

Valuation Factor: 460.259

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor: 0

****This information comes from the 2013 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.**



NOTICE OF BUDGET HEARING

State of Kansas
Special District
2013The governing body of
NW Fairview Cemetery District #7**Smith County**

will meet on 8-21-12 at 8:00 AM at Greg Billings Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

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Greg Billings
Clerk

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