

CERTIFICATE

State of Kansas
Special District
2013

To the Clerk of Cheyenne County, State of Kansas

We, the undersigned, officers of

Bird City Cemetery Dist. 1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		2013 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013	Page No. 2			
Allocation MVT, RVT, 16/20M Veh & Slide	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	0	21,200	15,231	1.519
Debt Service	10-113			
Real Estate Revenue	7	14,000		
	7			
Totals	XXXXXXXXXX	35,200	15,231	1.519
Budget Summary	8	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate				10,029,971
Resolution				Nov. 1, 2013 Total Assessed Valuation

Assisted by:

NOT ASSISTED

Address:

W. Gaylord
Royce D. Hester
Norman D. Smith
Ned Johnson
Doug Fleming

Attest: August 30, 2012

Jerry M. [Signature]
County Clerk

Governing Body

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$	<u>15,201</u>
2. Debt Service Levy in 2012 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>15,201</u>

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+ <u>19,389</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>281,937</u>	
5b. Personal Property 2011	- <u>449,818</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	<u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>19,389</u>	
8. Total Estimated Valuation July, 1, 2012	<u>10,000,312</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>9,980,923</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00194</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>30</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u><u>15,231</u></u>	
13. Debt Service Levy in this 2013 Budget	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>15,231</u></u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Bird City Cemetery Dist. 1
Cheyenne County

2013

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	15,201	1,479	21	35	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	15,201	1,479	21	35	0

County Treas MVT Estimate

1,479

County Treas RVT Estimate

21

County Treas 16/20 M Vehicle Tax Estimate

35

County Treas Slider Estimate

0

MVT Factor 0.09730

RVT Factor 0.00138

16/20M Factor 0.00230

Slider Factor 0.00000

2013

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	9,970	6,870	4,434
Receipts:			
Ad Valorem Tax	9,576	15,201	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	293	0	
Motor Vehicle Tax	913	899	1,479
Recreational Vehicle Tax	12	14	21
16/20M Vehicle Tax	39	41	35
LAVTR			0
Slider			0
In Lieu of Taxes			
Miscellaneous	270		
Interest on Idle Funds	12		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	11,115	16,155	1,535
Resources Available:	21,085	23,025	5,969
Expenditures:			
Caretaker	12,828	13,000	14,000
Cemetery Operations	1,387	3,091	4,670
Equipment & Repairs	0	2,500	2,530
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	14,215	18,591	21,200
Unencumbered Cash Balance Dec 31	6,870	4,434	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	18,591	18,591	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			21,200
Tax Required			15,231
Delinquent Comp Rate:			0
Amount of 2012 Ad Valorem Tax			15,231

Bird City Cemetery Dist. 1
Cheyenne County
FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas
Special District
2013

Adopted Budget	Prior Year	Current Year	Proposed Budget
Real Estate Revenue	Actual 2011	Estimate 2012	Year 2013
Unencumbered Cash Balance Jan 1	12,953	12,758	13,603
Receipts:			
Sale of Cemetery Plots	50	800	800
Interest on Idle Funds	5	45	10
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	55	845	810
Resources Available:	13,008	13,603	14,413
Expenditures:			
Memorials	250	0	
Purchase of Property	0	0	14,000
Miscellaneous			
Does misc. exceed 10% Total Expenditure:			
Total Expenditures	250	0	14,000
Unencumbered Cash Balance Dec 31	12,758	13,603	413
2011/2012 Budget Authority Amount:	11,000	14,000	

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual 2011	Estimate 2012	Year 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditure:			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	0	0	

NOTICE OF BUDGET HEARING

State of Kansas
Special District

The governing body of
Bird City Cemetery Dist. 1
Cheyenne County

will meet on August 10, 2012 at 8:00 AM at Wesleyan Community Church Fellowship Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at 2995 East Highway 36 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2011		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	14,215	1.025	18,591	1.556	21,200	15,231	1.523
Debt Service							
Real Estate Revenue	250				14,000		
Totals	14,465	1.025	18,591	1.556	35,200	15,231	1.523
Less: Transfers	0		0		0		
Net Expenditures	14,465		18,591		35,200		
Total Tax Levied	15,201		15,201		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	9,640,560		9,771,691		10,000,312		

Outstanding Indebtedness,

Jan 1,	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Clerk

NOTICE OF BUDGET HEARING

The governing body of
Bird City Cemetery Dist. 1
Cherokee County

will meet on August 16, 2012 at 8:00 AM at Wesleyan Community Church Fellowship Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is available at 2995 West Highway 36 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimated Tax Rate*
General	14,215	1.825	18,991	1.556	21,200	15,231	1.523
Police Service							
Road Expense Revenue	250				14,600		
Totals	14,465	1.825	18,991	1.556	35,200	15,231	1.523
Less: Transfers	0		0		0		
Net Expenditures	14,465		18,991		35,200		
Total Tax Levied	15,301		15,201		10,000,312		
Assessed Valuation	9,640,560		9,771,691				

Outstanding Indebtedness

	2010	2011	2012
Jan 1.	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pay. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Thylline Carson
Clerk