

CERTIFICATE

State of Kansas
Special District
2013

To the Clerk of BARBER COUNTY, State of Kansas
We, the undersigned, officers of
HIGHLAND CEMETERY # 1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

Table of Contents:		Page No.	2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	17-1330	4	125,500	100,411	3-830
		5			
Perpetual Care		5			
Totals		xxxxxxx	125,500	100,411	
Budget Summary		6	Is a Resolution required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate		7			
Resolution		8			
					23,571,972
					Nov. 1, 2013 Total Assessed Valuation

Assisted by:

Address:

Attest: 7/10, 2012

Dorothy W. [Signature]
County Clerk

Walter B. [Signature]
[Signature]
Wanda Harding

Governing Body

HIGHLAND CEMETERY # 1
BARBER COUNTY

State of Kansas
Special District
2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$	95,067
2. Debt Service Levy in 2012 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	95,067
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ _____	452,996
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ _____	1,625,271
5b. Personal Property 2011	- _____	1,656,984
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2012:	_____	388,413
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	_____	841,409
8. Total Estimated Valuation July, 1, 2012	_____	23,578,750
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	22,737,341
10. Factor for Increase (7 divided by 9)	_____	0.03701
11. Amount of Increase (10 times 3)	+ \$ _____	3,518
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _____	98,585
13. Debt Service Levy in this 2013 Budget	_____	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	98,585

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

HIGHLAND CEMETERY # 1
BARBER COUNTY

2013

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	95,067	9,652	138	1,051	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	95,067	9,652	138	1,051	0

County Treas MVT Estimate 9,652

County Treas RVT Estimate 138

County Treas 16/20 M Vehicle Tax Estimate 1,051

County Treas Slider Estimate 0

MVT Factor 0.10153

RVT Factor 0.00145

16/20M Factor 0.01106

Slider Factor 0.00000

HIGHLAND CEMETERY # 1
 BARBER COUNTY
 FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
 Special District
 2013

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	14,856	14,856	13,761
Receipts:			
Ad Valorem Tax	89,836	95,067	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	669		
Motor Vehicle Tax	8,122	9,068	9,652
Recreational Vehicle Tax	98	137	138
16/20M Vehicle Tax	607	717	1,051
LAVTR			0
Slider		4	0
Oil & Gas protested tax loss		-487	
Legacies and Bequests			
Sale of Lots	5,230	3,540	3,600
Burial Permits	3,510	6,000	6,015
Stone Permits	1,200	1,000	1,000
Openings & Closings	750		
Interest on Idle Funds	351	400	
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	110,374	115,446	21,457
Resources Available:	125,230	130,302	35,217
Expenditures:			
Personal Services	87,653	82,800	90,077
Commodities	5,027	10,000	10,000
Contractual	9,040	15,000	15,000
Capital Outlay	8,654	6,891	7,256
Transfer to Equipment Fund			
Neighborhood Revitalization Rebate		1,850	3,167
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	110,374	116,541	125,500
Unencumbered Cash Balance Dec 31	14,856	13,761	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	116,541	116,541	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			125,500
Tax Required			90,283
Delinquent Comp Rate: 0.000			0
Amount of 2012 Ad Valorem Tax			90,283

HIGHLAND CEMETERY # 1
BARBER COUNTY
FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas
Special District
2013

Adopted Budget	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1			
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:			
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31			
2011/2012 Budget Authority Amount:	0	0	

Adopted Budget Perpetual Care	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	20,185	20,185	20,185
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	20,185	20,185	20,185
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	20,185	20,185	20,185
2011/2012 Budget Authority Amount:	0	0	

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2013

The governing body of
HIGHLAND CEMETERY # 1
BARBER COUNTY

will meet on August 16, 2012 at 5:00 P.M. at Barber County Courthouse Conference Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Barber County Courthouse Conference Room and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	110,374	4.665	116,541	4.664	125,500	90,283	3.829
Perpetual Care							
Totals	110,374	4.665	116,541	4.664	125,500	90,283	3.829
Less: Transfers	0		0		0		
Net Expenditures	110,374		116,541		125,500		
Total Tax Levied	92,837		95,067		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	19,899,853		20,381,433		23,578,750		

Outstanding Indebtedness,

Jan 1,	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Clerk

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HIGHLAND CEMETERY # 1

2013

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	90,283	3.829	3,167
Debt Service			
TOTAL	90,283	3.829	3,167

2012 July 1 Valuation: 23,578,750

Valuation Factor: 23,578.750

Neighborhood Revitalization Subj to Rebate: 827,008

Neighborhood Revitalization factor: 827.008

**This information comes from the 2013 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. _____ 1

A resolution expressing the property taxation policy of the Board of HIGHLAND CEMETERY # 1 District with respect to financing the 2013 annual budget for HIGHLAND CEMETERY # 1 , BARBER COUNTY ,

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 HIGHLAND CEMETERY # 1 district budget exceed the amount levied to finance the 2012 HIGHLAND CEMETERY # 1 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, HIGHLAND CEMETERY # 1 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the HIGHLAND CEMETERY # 1 that is our desire to notify the public of the possibility of increased property taxes to finance the 2013 HIGHLAND CEMETERY # 1 budget as defined above.

Adopted this ____17____ day of ____July____, 2012 by the HIGHLAND CEMETERY # 1 District Board, BARBER COUNTY, Kansas.

HIGHLAND CEMETERY # 1 District Board

Walter R. Lenkner
Chair/President

Wanda A. Standing
Member

Member

Page No.

(Attach a signed copy to the budget)

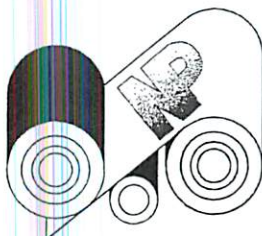
**PROOF OF PUBLICATION
STATE OF KANSAS. BARBER COUNTY**

Kevin Noland

of lawful age, being duly sworn upon oath states that he is the
Publisher of

**The Gyp Hill
PREMIERE**

110 N. Main P.O. Box 127
Medicine Lodge,
Kansas 67104



THAT said newspaper has been published weekly, fifty (50) times a year and HAS BEEN PUBLISHED for at least on year prior to the first publication of the attached notice:

THAT said newspaper was entered as second class mail matter at the post office of its publication.

THAT said newspaper has a general paid circulation in BARBER County, Kansas and is

NOT a trade, religious or fraternal publication and has been PUBLISHED IN BARBER County, Kansas and

THAT ATTACHED PUBLICATION was published on the following dates in regular issue (s) of said newspaper:

1st Publication was made on July 23, 2012
2nd Publication was made on _____
3rd Publication was made on _____
4th Publication was made on _____
5th Publication was made on _____
6th Publication was made on _____

Publication Fees \$ 48.00

(SIGN) [Signature]

SUBSCRIBED and sworn before me this 24 day of July 2012

[Signature]
(Notary Public)

My commission expires: 9-30-2013



PUBLIC NOTICE
Published in The Gyp Hill Premiere Monday, July 23, 2012

NOTICE OF BUDGET HEARING

The governing body of

BARBER COUNTY

will meet on August 16, 2012 at 5:00 P.M. at Barber County Courthouse Conference Room for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at Barber County Courthouse Conference Room and will be available at this hearing.

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of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
General	Expenditures 110,374	Expenditures 116,541	Expenditures 125,500
	Actual Tax Rate 4.665	Actual Tax Rate 4.664	Ad Valorem Tax 100.411
Perpetual Care			
Totals	110,374	116,541	125,500
Less: Transfers	0	0	0
Net Expenditures	110,374	116,541	125,500
Total Tax Levied	92,837	95,087	100,000,000,000
Assessed Valuation	19,899,853	20,381,433	23,578,750

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Jan 1	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pay. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Walter R. Rotenbrenner
Clerk

Estimated Value Of One Mill For 2012	The estimated value of one mill would be:	\$23,579
What The Mill Rate The Same As For 2012		
2012 Mill Rate Was:	4.664	
2013 Tax Levy Fund Expenditures Must Be Increased By:	\$9,560	\$0
Impact On Keeping The Same Mill Rate As For 2012		
2013 Ad Valorem Tax Revenue:	\$100,411	
2012 Ad Valorem Tax Revenue:	\$109,971	
Change in Ad Valorem Tax Revenue:	-\$9,560	
What Mill Rate Would Be Desired?		
Current 2013 Estimated Mill Rate:	4.259	
Desired 2013 Mill Rate:	0.000	
2013 Ad Valorem Tax:	\$0	
2013 Tax Levy Fund Exp. Changed By:	\$0	