2013

CERTIFICATE

To the Clerk of BARBER COUNTY, State of Kansas We, the undersigned, officers of CEMETERY # 2

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2013; and (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

				2013 Adopted Budget	
				, , , , ,	County
		Page	Budget Authority	Amount of 2012 Ad	Clerk's
Table of Contents:		No.	for Expenditures	Valorem Tax	Use Only
Computation to Determine L	imit for 2013	2			,
Allocation MVT, RVT,16/20	OM Veh & Slider	3			
Schedule of Transfers		None			
Statement of Indebt. & Leas	e/Purchase	None			
Fund	K.S.A.				
General	17-1330	4	53,811	33,303	1.038
					/
Equipment		5			£
Equipment					
Totals		XXXXXXXXX	53,811	33,303	1,038
Budget Summary		6	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization	n Rebate	7			32,083,702
Resolution					Nov. 1, 2013 Total
					Assessed Valuation
Assisted by:					
-					
Address:		-			
riddiess.					
		8			
		-			
Attest: 7-13	, 2012				
Attest: 7-13					
County Clerk	y/		Gov	verning Body	
County Clerk			GO	reining body	

CEMETERY # 2 BARBER COUNTY

Computation to Determine Limit for 2013

	Computation to Bettermine Emiliaries	2010		
1. 2. 3.	Total Tax Levy Amount in 2012 Budget Debt Service Levy in 2012 Budget Tax Levy Excluding Debt Service	+		38,053 0 38,053
	2012 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2012: +	9,513		
5.	Increase in Personal Property for 2012: 5a. Personal Property 2012 + 23,091 5b. Personal Property 2011 - 24,566 5c. Increase in Personal Property (5a minus 5b) +	0		
6.	Valuation of Property that has Changed in Use during 2012:	(Use Only if > 0) 32,661		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	42,174		
8.	Total Estimated Valuation July, 1,2012 32,080,330			
9.	Total Valuation less Valuation Adjustment (8 minus 7)	32,038,156		
10.	Factor for Increase (7 divided by 9)	0.00132		
11.	Amount of Increase (10 times 3)	+	\$	50
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$	38,103
13.	Debt Service Levy in this 2013 Budget			0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		-	38,103

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

2013

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2012	Tax Levy Amount in		Allocation for	Year 2013	
Budgeted Funds	2011 Budget	MVT	RVT	16/20M Veh	Slider
General	38,053	90	1	70	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	38,053	90	1	70	C
County Treas MVT Esti	mate	_	90	7	
County Treas RVT Estir	nate		1_		

County Treas RVT Estimate	·-	1_	
County Treas 16/20 M Vehicle Tax Estimate	1-	70	
County Treas Slider Estimate	e-	0	
MVT Factor			
RVT Factor	0.00003		
10	6/20M Factor	0.00185	
		Slider Factor	0.00000

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2011	Estimate 2012	Year 2013
Unencumbered Cash Balance Jan 1	14,388	35,921	20,347
Receipts:			
Ad Valorem Tax	36,463	38,053	xxxxxxxxxxxxx
Delinquent Tax	116		
Motor Vehicle Tax	111	124	90
Recreational Vehicle Tax	1	0	ĺ
16/20M Vehicle Tax	50	60	70
LAVTR			0
Slider			0
In Lieu of Taxes		•	
III Elea of Taxes			
Interest on Idle Funds	99		
Interest on Idle Funds	99		
Miscellaneous			
Does misc. exceed 10% of Total Receipt		20.22	111
Total Receipts	36,841	38,237	
Resources Available:	51,229	74,158	20,508
Expenditures:			
Personal Services	5,600	3,000	
Commodities	568	600	
Contractual	3,068	3,000	
Capital Outlay	1,432	13,341	
Capital Improvement	4,640	33,846	33,836
Transfer to Equipment Fund			
Neighborhood Revitalization Rebate		24	34
Miscellaneous			
Does misc. exceed 10% Total Expenditu	res		
Total Expenditures	15,308	53,811	53,811
Unencumbered Cash Balance Dec 31	35,921		XXXXXXXXXXXXXXXX
2011/2012 Budget Authority Am		53,811	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2011/2012 Sudget Humonly Am		-Appropriated Balance	
	Total Evnendit	ure/Non-Appr Balance	53,811
	Total Expellent	Tax Required	
	Delinquent Comp Rate:	0.000	33,303
		2012 Ad Valorem Tax	22.202
	Amount of	2012 Au vaiorem Tax	33,303

CEMETERY # 2 BARBER COUNTY FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Equipment	Actual 2011	Estimate 2012	Year 2013
Unencumbered Cash Balance Jan 1	6,000	6,000	6,000
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	6,000	6,000	6,000
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	6,000	6,000	6,000
2011/2012 Budget Authority Amount:	0	0	

Adopted Budget	0	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1			0	0
Receipts:				
Interest on Idle Funds				
Miscellaneous				
Does misc. exceed 10% of Total Receip	ts			
Total Receipts		0	0	0
Resources Available:		0	0	0
Expenditures:				
Miscellaneous				
Does misc. exceed 10% Total Expenditu Total Expenditures	пег	0	0	0
Unencumbered Cash Balance Dec 31	-	0	0	0
2011/2012 Budget Authority Am	ount:	0	0	0
2011/2012 Budget Authority All	iount.	U	U	

NOTICE OF BUDGET HEARING

Pub King News

The governing body of CEMETERY # 2
BARBER COUNTY
will meet on August 6, 2012 at 8:00 P.M. at Gilbert Colborn Residence, 204 N. 9th, Kiowa, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Gilbert Colborn Residence, 204 N. 9th, Kiowa, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2011	C	urrent Year Estin	nate for 2012	Proposed	Budget Year for :	2013
FUND	Expenditures	Actual Tax Rate*		Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate
General	15,308	1.705		53,811	0.974	53,811	33,303	1.038
Debt Service								
Equipment								
Totals	15,308	1.705		53,811	0.974	53,811	33,303	1.038
Less: Transfers	0			0		0		
Net Expenditures	15,308			53,811		53,811]	
Total Tax Levied	37,845		.3	38,053		XXXXXXXXXXXXXX	xx	
Assessed Valuation	22,198,072			39,079,510		32,080,330]	
Outstanding Indebtedn	nes							
Jan 1,	2010			2011		2012		
G.O. Bonds	0	1		0	1	0]	
Revenue Bonds	0			0		0]	
Other	0		1	0	1	0]	
Lease Pur. Princ.	0	1		0		0]	
Total	0			0	1	0	1	

*Tax rates are expressed in mills.

**Calboza

Clerk

Estimated Value Of One Mill Fo	r 2013
	\$22,000

2012 Mill Rate Was: 0. 2013 Tax Levy Fund Expenditures Must Be	0.974
2013 Tax Devy Fund Expenditures Must be	

Impact On Keeping The Same Mill Ra	ate As For 2012
2013 Ad Valorem Tax Revenue:	\$33,303
2012 Ad Valorem Tax Revenue: Change in Ad Valorem Tax Revenue:	\$31,246
Change in Ad Valorem Tax Revenue:	\$2,057

What Mill Rate Would Be Desi	ired?
Current 2013 Estimated Mill Rate:	1.038
Desired 2013 Mill Rate:	0.000
2013 Ad Valorem Tax:	\$0
2013 Tax Levy Fund Exp. Changed By:	\$0

CEMETERY # 2 2013

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate	
General	33,303	1.038	34	
Debt Service				
TOTAL	33,303	1.038	34	

2012 July 1 Valuation: 32,080,330

Valuation Factor: 32,080.330

Neighborhood Revitalization Subj to Rebate: 33,075

Neighborhood Revitalization factor: 33.075

^{**}This information comes from the 2013 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, BARBER COUNTY, ss:

Rex Zimmerman, being first duly sworn, deposes and says: That he is the publisher of The Kiowa News, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Barber County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Kiowa in said county as periodical class matter.

That the attached notice is a tr lished in the regular and entire is	
1 consecutive week(s), th	e first publication thereof be-
ing made as afforesaid on the $\underline{18}$ with subsequent publications being	
, 2012	, 2012
, 2012	, 2012
Re	ex Zimmerman
Subscribed and sworn to me this	s 18 day of

CINDY SUMMERS
Notary Public - State of Kansas
My Appt. Expires

Printer's fee \$___60.00

Additional copies \$____

My Commission expires: 9-19-12-

Char Semmens Notary Public

	amilia	NOT	ICE OF BUDGE	HEARING			4830
Detailed budget in	igust 6, 2012 at 8:00 ring objections of ta- formation is available ased Budget 2013 Ex- e 2013 budget. Estin	le at Gilbert (ong to the proposed Colborn Residence, BUDGET SUMM and Amount of 2012	M 2 NTY IDE, 204 N. 9th USE of all fund 204 N. 9th, K KARY	is and the amount of lows, KS and will b	f tax to levied. c available at thi	
THE STATE	Prior Year Actual 2011		Current Year Estimate for 2012				
FUND	Expenditures .	Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate
General Debt Service	15,308	1.705	53,811	0.974	53,811	33,303	1.038
Equipment			6 (6/2 by	Part of the last o			
Totals	15,308	1.705	53,811	0.974	53.811	33,301	1.038
ess: Transfers	15.308		53.811		0	In Part of	Name of Street
Total Tax Levied	37,843 22,198,072		38,053 39,079,510		53,811 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	CK CK	12764110
Outstanding Indebtedn Jan 1, Jon 1, Jon 0, Jo Bonds Revenue Bonds Other Total *Tax raics are express Cluber Clerk	2010 0 0 0 0 0	Our	2011 0 0 0 0 0 0		2012 0 0 0 0		MAN OG MAN MAN