

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$	38,053
2. Debt Service Levy in 2012 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	38,053
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ _____	9,513
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ _____	23,091
5b. Personal Property 2011	- _____	24,566
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2012:		32,661
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		42,174
8. Total Estimated Valuation July, 1, 2012	_____	32,080,330
9. Total Valuation less Valuation Adjustment (8 minus 7)		32,038,156
10. Factor for Increase (7 divided by 9)		0.00132
11. Amount of Increase (10 times 3)	+ \$ _____	50
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _____	38,103
13. Debt Service Levy in this 2013 Budget		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		38,103

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CEMETERY # 2
BARBER COUNTY

2013

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	38,053	90	1	70	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	38,053	90	1	70	0

County Treas MVT Estimate 90

County Treas RVT Estimate 1

County Treas 16/20 M Vehicle Tax Estimate 70

County Treas Slider Estimate 0

MVT Factor 0.00236

RVT Factor 0.00003

16/20M Factor 0.00185

Slider Factor 0.00000

CEMETERY # 2
 BARBER COUNTY
 FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
 Special District
 2013

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	14,388	35,921	20,347
Receipts:			
Ad Valorem Tax	36,463	38,053	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	116		
Motor Vehicle Tax	111	124	90
Recreational Vehicle Tax	1	0	1
16/20M Vehicle Tax	50	60	70
LAVTR			0
Slider			0
In Lieu of Taxes			
Interest on Idle Funds	99		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	36,841	38,237	161
Resources Available:	51,229	74,158	20,508
Expenditures:			
Personal Services	5,600	3,000	3,000
Commodities	568	600	600
Contractual	3,068	3,000	3,000
Capital Outlay	1,432	13,341	13,341
Capital Improvement	4,640	33,846	33,836
Transfer to Equipment Fund			
Neighborhood Revitalization Rebate		24	34
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	15,308	53,811	53,811
Unencumbered Cash Balance Dec 31	35,921	20,347	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	38,726	53,811	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			53,811
Tax Required			33,303
Delinquent Comp Rate: 0.000			0
Amount of 2012 Ad Valorem Tax			33,303

CEMETERY # 2
BARBER COUNTY
FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas
Special District
2013

Adopted Budget Equipment	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	6,000	6,000	6,000
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	6,000	6,000	6,000
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	6,000	6,000	6,000
2011/2012 Budget Authority Amount:	0	0	

Adopted Budget 0	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	0	0	

NOTICE OF BUDGET HEARING

State of Kansas
Special District

2013

The governing body of
CEMETERY #2
BARBER COUNTY

will meet on August 6, 2012 at 8:00 P.M. at Gilbert Colborn Residence, 204 N. 9th, Kiowa, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Gilbert Colborn Residence, 204 N. 9th, Kiowa, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	15,308	1.705	53,811	0.974	53,811	33,303	1.038
Debt Service							
Equipment							
Totals	15,308	1.705	53,811	0.974	53,811	33,303	1.038
Less: Transfers	0		0		0		
Net Expenditures	15,308		53,811		53,811		
Total Tax Levied	37,845		38,053		XXXXXXXXXXXXXXX		
Assessed Valuation	22,198,072		39,079,510		32,080,330		

Outstanding Indebtedness,

Jan 1,	2010
G.O. Bonds	0
Revenue Bonds	0
Other	0
Lease Pur. Princ.	0
Total	0

2011
0
0
0
0
0

2012
0
0
0
0
0

*Tax rates are expressed in mills.

Gilbert Colborn
Clerk

Estimated Value Of One Mill For 2013

The estimated value of one mill would be: \$32,080

Want The Mill Rate The Same As For 2012?

2012 Mill Rate Was: 0.974
2013 Tax Levy Fund Expenditures Must Be \$0
-\$2,057

Impact On Keeping The Same Mill Rate As For 2012

2013 Ad Valorem Tax Revenue: \$33,303
2012 Ad Valorem Tax Revenue: \$31,246
Change in Ad Valorem Tax Revenue: \$2,057

What Mill Rate Would Be Desired?

Current 2013 Estimated Mill Rate: 1.038
Desired 2013 Mill Rate: 0.000
2013 Ad Valorem Tax: \$0
2013 Tax Levy Fund Exp. Changed By: \$0

CEMETERY # 2

2013

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	33,303	1.038	34
Debt Service			
TOTAL	33,303	1.038	34

2012 July 1 Valuation: 32,080,330

Valuation Factor: 32,080.330

Neighborhood Revitalization Subj to Rebate: 33,075

Neighborhood Revitalization factor: 33.075

**This information comes from the 2013 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, BARBER COUNTY, ss:

Rex Zimmerman, being first duly sworn, deposes and says: That he is the publisher of The Kiowa News, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Barber County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

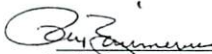
Said newspaper is a weekly published at least 50 times a year, has been so published continuously and uninterruptedly in said county for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Kiowa in said county as periodical class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for

1 consecutive week(s), the first publication thereof being made as aforesaid on the 18th day of July, 2012, with subsequent publications being made on the following dates:

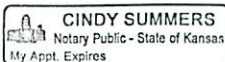
_____, 2012 _____, 2012

_____, 2012 _____, 2012


Rex Zimmerman

Subscribed and sworn to me this 18 day of

July, 2012

 CINDY SUMMERS
Notary Public - State of Kansas
My Appt. Expires

My Commission expires: 9-19-12

Printer's fee \$ 60.00

Additional copies \$ _____

Published in The Kiowa News July 18, 2012

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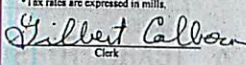
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	2010	2011	2012
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Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.


Gilbert Colborn
Clerk